

Budget Recommendation Summary

Account	Description	FY2026 GAA	FY2027 House 2	Comment
0320-0003	Supreme Judicial Court	12,314,981	12,684,430	
0320-0010	Suffolk County Supreme Judicial Court Clerks Office	2,428,095	2,500,938	
0321-0001	Commission on Judicial Conduct	1,187,392	1,223,014	
0321-0100	Board of Bar Examiners	2,349,408	2,711,846	Increased funding to meet projected need.
0321-1500	Committee for Public Counsel Services	89,000,000	109,000,000	Increased funding to meet projected need.
0321-1510	Private Counsel Compensation	213,827,979	245,827,979	Increased funding to meet projected need.
0321-1520	Indigent Persons Fees and Court Costs	25,172,236	25,172,236	
0321-1600	Massachusetts Legal Assistance Corporation	51,000,000	52,000,000	
0321-1800	Access to Counsel	2,500,000	2,500,000	
0321-2000	Mental Health Legal Advisors Committee	3,315,604	3,415,072	
0321-2100	Prisoners' Legal Services	3,272,105	3,370,268	
0321-2200	Exoneree Network at New England Innocence Project	250,000		Eliminated FY26 one-time costs.
0321-2205	Suffolk County Social Law Library	2,960,287	3,049,096	
0322-0100	Appeals Court	15,794,381	16,268,212	
0330-0101	Superior Court Justice Salaries	90,824,455	90,824,456	
0330-0300	Administrative Staff	360,075,000	384,185,768	
0330-0344	Veterans Court Program Admin and Transportation	254,222	266,018	
0330-0410	Alternative Dispute Resolution Services	1,372,241	1,372,241	
0330-0441	Permanency Mediation Services Probate	515,000	515,000	
0330-0500	Trial Court Video Teleconferencing	254,925	254,925	
0330-0599	Recidivism Reduction Pilot Program	1,373,164	1,381,091	
0330-0601	Specialty Drug Courts	7,970,454	8,128,703	
0330-0612	Substance Abuse Model	228,116	267,488	Increased funding to meet projected need.
0330-0613	CSG Justice Reinvestment Reserve	8,662,500	8,662,499	
0331-0100	Superior Court	40,924,734	39,923,121	
0332-0100	District Court	91,656,230	92,622,156	
0333-0002	Probate and Family Court	48,053,606	48,906,567	
0334-0001	Land Court	6,103,614	6,417,676	
0335-0001	Boston Municipal Court	17,013,331	16,813,780	
0336-0002	Housing Court	14,717,104	15,487,648	
0337-0002	Juvenile Court	29,129,013	25,519,087	Decreased funding to meet projected need.

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0339-1001	Commissioner of Probation	197,302,225	203,894,987	
0339-1003	Office of Community Corrections	33,668,302	33,684,378	
0339-1005	Divert Juveniles from Criminal Justice	515,000	515,000	
0339-1011	Community-based Re-entry Programs	16,104,410	16,107,637	
0339-2100	Jury Commissioner	3,998,640	4,087,552	
0340-0100	Suffolk District Attorney	29,078,956	29,951,325	
0340-0198	Suffolk District Attorney State Police Overtime	488,843	532,839	
0340-0200	Northern (Middlesex) District Attorney	24,748,204	25,490,650	
0340-0203	Drug Diversion and Drug Prevention Education Programming	499,950	514,949	
0340-0298	Northern District Attorney State Police Overtime	724,350	789,542	
0340-0300	Eastern (Essex) District Attorney	15,002,530	15,452,607	
0340-0398	Eastern District Attorney State Police Overtime	695,868	758,496	
0340-0400	Middle (Worcester) District Attorney	16,246,281	16,733,669	
0340-0498	Middle District Attorney State Police Overtime	588,201	641,139	
0340-0500	Hampden District Attorney	16,892,176	17,398,942	
0340-0598	Hampden District Attorney State Police Overtime	595,785	649,406	
0340-0600	Northwestern District Attorney	10,160,676	10,465,496	
0340-0698	Northwestern District Attorney State Police Overtime	418,560	456,230	
0340-0700	Norfolk District Attorney	14,643,846	15,083,161	
0340-0798	Norfolk District Attorney State Police Overtime	576,944	628,869	
0340-0800	Plymouth District Attorney	12,934,832	13,322,877	
0340-0898	Plymouth District Attorney State Police Overtime	602,558	656,788	
0340-0900	Bristol District Attorney	14,863,264	15,309,162	
0340-0998	Bristol District Attorney State Police Overtime	720,188	785,005	
0340-1000	Cape and Islands District Attorney	6,650,846	6,850,371	
0340-1098	Cape and Islands District Attorney State Police Overtime	398,503	434,368	
0340-1100	Berkshire District Attorney	6,137,391	6,321,513	
0340-1198	Berkshire District Attorney State Police Overtime	324,857	354,094	
0340-2100	District Attorneys' Association	2,788,927	2,872,595	
0340-2117	Assistant District Attorney Retention	1,000,000	1,030,000	
0340-8908	District Attorneys' Wide Area Network	3,364,704	3,465,645	
0411-1000	Office of the Governor	6,173,602	6,173,602	
0411-1020	Office of the Climate Chief	500,000	500,000	

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0511-0000	Secretary of the Commonwealth Administration	8,639,411	8,945,370	
0511-0001	State House Gift Shop Retained Revenue	15,000	15,000	
0511-0002	Corporations Division	606,206	606,206	
0511-0003	Chargeback for Publications and Computer Library Services	16,000	16,000	
0511-0200	State Archives	914,130	914,130	
0511-0230	State Records Center	36,259	36,259	
0511-0250	State Archives Facility	847,715	847,715	
0511-0260	Commonwealth Museum	292,412	368,538	Increased funding to meet projected need.
0511-0270	Census Data Technical Assistance	1,280,663	1,280,663	
0511-0280	Remote Online Notarization Retained Revenue	500,000	500,000	
0511-0420	Address Confidentiality Program	273,211	349,337	Increased funding to meet projected need.
0517-0000	Public Document Printing	577,146	577,145	
0521-0000	Elections Division Administration	14,085,226	30,595,925	Increased funding to meet projected need.
0521-0001	Central Voter Registration Computer System	11,448,118	11,448,118	
0521-0002	Early Voting	3,000,000	6,884,180	Increased funding to meet projected need.
0524-0000	Information to Voters	455,738	2,155,894	Increased funding to meet projected need.
0526-0100	Massachusetts Historical Commission	1,228,624	1,228,623	
0527-0100	Ballot Law Commission	10,384	10,384	
0528-0100	Records Conservation Board	36,396	36,396	
0540-0900	Essex Registry of Deeds - Northern District	1,431,071	1,474,004	
0540-1000	Essex Registry of Deeds - Southern District	3,246,205	3,343,591	
0540-1100	Franklin Registry of Deeds	711,431	732,774	
0540-1200	Hampden Registry of Deeds	2,230,765	2,297,688	
0540-1300	Hampshire Registry of Deeds	890,512	917,228	
0540-1400	Middlesex Registry of Deeds - Northern District	1,358,057	1,398,799	
0540-1500	Middlesex Registry of Deeds - Southern District	4,587,131	4,724,745	
0540-1600	Berkshire Registry of Deeds - Northern District	475,103	489,356	
0540-1700	Berkshire Registry of Deeds - Central District	642,533	661,809	
0540-1800	Berkshire Registry of Deeds - Southern District	381,268	392,706	
0540-1900	Suffolk Registry of Deeds	2,685,808	2,766,382	
0540-2000	Worcester Registry of Deeds - Northern District	826,636	851,435	

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0540-2100	Worcester Registry of Deeds - Worcester District	2,658,397	2,738,149	
0610-0000	Office of the Treasurer and Receiver-General	12,695,256	13,707,567	
0610-0010	Economic Empowerment	1,726,700	1,476,699	Eliminated FY26 one-time costs.
0610-0050	Alcoholic Beverages Control Commission	6,255,309	6,255,309	
0610-0051	Alcoholic Beverages Control Commission Grant Retained Revenue	350,000	350,000	
0610-0060	ABCC Investigation and Enforcement	348,780	348,780	
0610-2000	Welcome Home Bill Bonus Payments	2,803,626	2,203,626	Funding transferred to 0610-2000.
0611-1000	Bonus Payments to War Veterans	44,500	44,500	
0612-0105	Public Safety Employees Line of Duty Death Benefits	600,000	1,200,000	Funding transferred from 0612-0105.
0640-0000	State Lottery Commission	115,754,135	122,614,695	
0640-0005	State Lottery Commission - Monitor Games	4,321,359	4,321,359	
0640-0010	Lottery Advertising	6,000,000	7,000,000	Increased funding to support new initiatives or investments.
0640-0096	State Lottery Commission - Health and Welfare Benefits	618,509	618,509	
0640-0300	Massachusetts Cultural Council	26,975,152	27,348,072	
0699-0005	Revenue Anticipation Notes Premium Debt Service RR	30,000,000	50,000,000	Increased appropriation to equal projected retained revenue.
0699-0014	CTF Special Obligations Program Debt	270,606,457	289,765,086	
0699-0015	Consolidated Long Term Debt Service	2,250,387,453	2,238,075,363	
0699-0018	Agency Debt Service Programs	35,234,951	32,853,995	
0699-2005	Central Artery Tunnel Debt Service	82,370,751	81,421,109	
0699-9100	Short Term Debt Service and Costs of Issuance	28,681,484	28,681,484	
0710-0000	Office of the State Auditor Administration	20,200,234	20,730,078	
0710-0100	Division of Local Mandates	443,932	515,371	Increased funding to meet projected need.
0710-0200	Bureau of Special Investigations	2,599,086	2,657,193	
0710-0225	Medicaid Audit Unit	1,483,719	1,525,387	
0710-0300	Enhanced Bureau of Special Investigation	557,724	569,734	
0710-0400	IT Audit Unit	865,519	936,958	
0800-0000	POST Commission	8,833,202	9,009,866	
0800-0001	Commission on the Status of African Americans	150,000	150,000	
0800-0002	Commission on the Status of Latinos and Latinas	150,000	150,000	

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0800-0003	Commission on the Status of Persons with Disabilities	150,000	150,000	
0800-0004	Commission on the Social Status of Black Men and Boys	150,000	150,000	
0810-0000	Office of the Attorney General	48,072,168	49,801,966	
0810-0013	False Claims Recovery Retained Revenue	4,542,326	4,578,648	
0810-0014	Public Utilities Proceedings Unit	3,233,255	3,330,206	
0810-0016	Clean Water and Air Enforcement Retained Revenue	618,200	618,200	
0810-0021	Medicaid Fraud Control Unit	5,726,249	5,897,957	
0810-0045	Wage Enforcement Program	7,367,276	7,514,554	
0810-0061	Litigation and Enhanced Recoveries	3,856,817	3,995,600	
0810-0098	Attorney General State Police Overtime	857,588	867,874	
0810-0201	Insurance Proceedings Unit	2,033,032	2,093,995	
0810-0338	Automobile Insurance Fraud Investigation and Prosecution	581,532	598,970	
0810-0399	Workers' Compensation Fraud Investigation and Prosecution	408,338	420,582	
0810-1204	Gaming Enforcement Division	596,773	596,773	
0810-1205	Combating Opioid Addiction	2,838,897	2,861,598	
0810-1206	Civil Penalties Retained Revenue Revolving Fund	2,247,769	2,292,705	
0840-0004	Crime Victim Compensation	3,426,323	3,426,323	
0840-0100	Victim and Witness Assistance Board	2,213,707	2,375,578	
0840-0101	Domestic Violence Court Advocacy Program	2,453,510	2,453,511	
0900-0100	State Ethics Commission	3,750,316	3,917,515	
0910-0200	Office of the Inspector General	6,156,039	6,373,642	
0910-0210	Public Purchasing Certified Program RR	1,680,000	1,680,000	
0910-0220	Bureau of Program Integrity	813,324	844,780	
0910-0230	IG Data Analytics Unit	626,933	649,094	
0910-0300	MassDOT Special Audit Unit	1,272,054	1,312,345	
0910-0330	Division of State Police Oversight	467,913	486,890	
0920-0300	Office of Campaign and Political Finance	2,185,162	2,228,865	
0930-0100	Office of the Child Advocate	5,541,014	3,788,834	Decreased funding to meet projected need.
0930-0101	Center on Child Wellbeing and Trauma	3,750,000	3,750,000	
0940-0100	Massachusetts Commission Against Discrimination	8,811,293	10,422,738	Funding transferred from 0940-0101 and 0940-0103.
0940-0101	Fair Housing Assistance Type 1 Retained Revenue	1,100,000		Funding transferred to 0940-0100.

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0940-0102	Discrimination Prevention Program Retained Revenue	409,999	325,320	Reduced appropriation to equal projected retained revenue.
0940-0103	Equal Employment Opportunity Commission Retained Revenue	1,400,000		Funding transferred to 0940-0100.
0950-0000	Commission on the Status of Women	972,297	991,743	
0950-0030	Commission on Grandparents Raising Grandchildren	281,429	290,485	
0950-0050	GLBT Commission	1,600,000	1,600,000	
0950-0080	Commission on the Status of Asian Americans	586,188	586,189	
0960-1000	Office of the Veteran Advocate	2,000,000	2,040,000	
1000-0001	Office of the State Comptroller	11,304,922	12,287,820	
1000-0005	Chargeback for Single State Audit	1,817,632	1,929,400	
1000-0008	Chargeback for MMARS	4,556,136	10,834,246	Increased funding to support new initiatives or investments.
1000-0601	Chargeback for HRCMS Functionality	2,442,905	2,442,905	
1070-0840	Cannabis Control Commission	16,260,127	16,585,330	
1070-0842	Cannabis Control Commission Medical Marijuana	3,457,320	3,526,466	
1100-1100	Office of the Secretary of Administration and Finance	4,862,360	4,837,840	
1100-1201	Commonwealth Performance Accountability and Transparency	588,524	582,639	
1100-1700	Administration and Finance IT Costs	38,489,201	39,262,566	
1100-1701	Administration and Finance IT Chargeback	27,084,188	34,584,188	Increased funding to meet projected need.
1100-2200	Federal Funds and Infrastructure Office	1,957,293		Decreased funding to move budgeted spending off of the operating budget.
1102-1128	State House Accessibility	161,088	162,318	
1102-3199	Office of Facilities Management	26,324,090	32,251,514	Increased funding to meet projected need.
1102-3205	State Office Building Rents Retained Revenue	11,296,868	9,701,826	Reduced appropriation to equal projected retained revenue.
1102-3224	Chargeback for Saltonstall Lease and Occupancy Payments	15,856,741	16,203,972	
1102-3226	Chargeback for State Buildings Operation and Maintenance	14,255,568	9,425,000	Decreased funding to meet projected need.
1102-3233	Contractor Certification Program	996,529	986,564	
1102-3331	Office of the State House Superintendent	4,556,426	4,575,171	
1102-3400	Security Operations at the State House	750,000	242,500	Eliminated FY26 one-time costs and decreased funding to meet projected need.
1106-0064	Caseload and Economic Forecasting Office	248,097	245,616	
1107-2400	Massachusetts Office on Disability	1,363,696	1,495,719	

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1107-2501	Disabled Persons Protection Commission	12,364,405	12,611,693	
1108-1011	Civil Service Commission	1,303,859	1,331,942	
1108-5100	Group Insurance Commission	5,685,296	5,943,624	
1108-5200	Group Insurance Premium and Plan Costs	2,372,061,737	2,765,209,719	Increased funding to meet projected need.
1108-5201	Municipal Partnership Act Implementation Retained Revenue	2,196,746	2,346,621	
1108-5500	Group Insurance Dental and Vision Benefits	12,634,259	12,634,259	
1110-1000	Division of Administrative Law Appeals	1,931,526	2,245,925	Increased funding to meet projected need.
1110-1002	Administrative Law Appeals Fee Retained Revenue	70,000	70,000	
1120-4005	George Fingold Library	1,624,908	1,697,155	
1201-0100	Department of Revenue	102,708,072	108,162,442	
1201-0122	Low Income Tax Clinics	500,000	500,000	
1201-0130	Additional Auditors Retained Revenue	27,938,953	27,938,953	
1201-0160	Child Support Services Division	47,744,282	48,024,313	
1201-0164	Child Support Services Federal Reimbursed Retained Revenue	6,767,251	6,767,251	
1201-0400	Task Force on Illegal Tobacco	1,188,443	1,094,774	
1201-0911	Expert Witnesses and Their Expenses	175,000	173,250	
1231-1000	Sewer Rate Relief Funding	1,500,000		
1232-0100	Underground Storage Tank Reimbursements	5,920,100	5,842,714	
1232-0200	Underground Storage Tank Administrative Review Board	1,818,477	1,892,435	
1233-2000	Tax Abatements for Veterans Widows Blind Persons and Elderly	38,972,625	43,119,996	Increased funding to meet projected need.
1233-2350	Unrestricted General Government Local Aid	1,323,109,519	1,356,109,519	Increased funding to meet projected need.
1233-2400	Reimbursement to Cities in Lieu of Taxes on State Owned Land	54,520,000	55,371,000	
1233-2401	Chapter 40S Education Payments	1,200,000	2,300,000	Increased funding to meet projected need.
1310-1000	Appellate Tax Board	2,636,762	2,726,296	
1310-1001	Tax Assessment Appeals Fee Retained Revenue	400,000	400,000	
1410-0010	Veterans' Services Administration and Operations	12,774,685	12,724,233	
1410-0012	Veterans' Outreach Centers Including Homeless Shelters	11,433,474	9,332,339	Eliminated FY26 one-time costs.
1410-0013	Veteran Education, Employment and Training	-	1,650,000	Funding transferred from 1410-0010.
1410-0015	Women Veterans' Outreach	728,882	736,168	
1410-0018	Agawam and Winchendon Cemeteries Retained Revenue	760,000	760,000	

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1410-0024	Veteran Service Officer Training and Certification	388,738	392,926	
1410-0075	Train Vets to Treat Vets	275,000	275,000	
1410-0110	Central Services Chargeback	5,000,000	5,000,000	
1410-0250	Assistance to Homeless Veterans	4,636,315	3,942,952	Eliminated FY26 one-time costs.
1410-0251	New England Shelter for Homeless Veterans	3,843,750	3,843,750	
1410-0400	Veterans' Benefits	81,841,000	85,049,082	
1410-0630	Agawam and Winchendon Veterans' Cemeteries	1,509,770	1,599,529	
1410-1616	War Memorials	450,000		Eliminated FY26 one-time costs.
1410-1700	Department of Veterans' Services IT	3,964,125	4,846,672	Increased funding to meet projected need and support new initiative.
1450-1200	Health Policy Commission	12,484,844	13,935,377	Increased funding to meet projected need and support new initiative.
1595-0035	21st Century Education Trust Fund	1,000,000	1,000,000	
1595-0115	Civics Education Trust Fund	2,500,000	2,500,000	
1595-0116	Genocide Education Trust Fund	3,000,000	3,000,000	
1595-1068	Medical Assistance Trust Fund	547,582,400	548,032,400	
1595-1069	Health Information Technology Trust Fund	14,177,900	14,177,900	
1595-1071	Community Behavioral Health Trust Fund Transfer	200,000	200,000	
1595-1075	Transfer to Workforce Competitiveness Trust Fund	8,000,000	8,000,000	
1595-4506	Childhood Lead Poisoning Prevention Trust Fund	2,700,000	2,700,000	
1595-4512	Behavioral Health Access Outreach and Support Trust	20,000,000		Eliminated FY26 one-time costs.
1595-6153	No Cost Calls Trust Fund Transfer	1,000,000	12,500,000	Increased funding to meet projected need.
1595-6232	Transfer to MassCEC	10,000,000	10,000,000	
1595-6368	Massachusetts Transportation Trust Fund	558,945,163	644,961,384	Increased funding to meet projected need.
1595-6369	Commonwealth Transportation Fund Transfer to the MBTA	470,200,000	470,000,000	
1595-6370	Commonwealth Transportation Fund Transfer to RTAs	209,000,000	217,450,000	
1595-6379	Merit Rating Board	11,671,807	11,671,807	
1595-7066	STEM Pipeline Fund	1,000,000	1,000,000	
1596-2410	Childcare Grants to Providers	360,000,000	360,000,000	
1596-2411	Income Eligible Waitlist	10,700,000		Fair Share account annualized into 3000-3060 and 3000-4060 to support EEC Caseload.
1596-2412	CPPI Pre-K Initiative	15,500,000	32,000,000	Increased funding to support new initiatives or investments.
1596-2414	Financial Aid Expansion	85,000,000	85,000,000	

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1596-2418	MassReconnect	24,000,000		MassReconnect and MassEducate Funding were consolidated into 1596-2700.
1596-2422	School Meals	180,000,000	198,000,000	Increased funding to meet projected need.
1596-2423	Targeted Scholarships	5,000,000		Decreased funding to meet projected need.
1596-2424	Green School Works	10,000,000		Eliminated FY26 one-time costs.
1596-2436	Mental Health Supports and Wraparounds	-	6,000,000	Increased funding to support new initiatives or investments.
1596-2437	Early Literacy	15,000,000	25,000,000	Increased funding to support new initiatives or investments.
1596-2439	State University SUCCESS	14,000,000	14,000,000	
1596-2450	Student Opportunity Act Expansion	496,945,868	550,586,435	Increased funding to support Chapter 70 growth.
1596-2451	School Transportation Reimbursements	50,000,000	62,000,000	Increased funding to support School Transportation growth.
1596-2452	Child Care Supports	83,000,000		Fair Share account annualized into 3000-3060 and 3000-4060 to support EEC Caseload.
1596-2501	Free Community College	96,000,000		MassReconnect and MassEducate Funding were consolidated into 1596-2700.
1596-2510	Reimagining High School	8,000,000	11,200,000	Funding transferred from 7035-0035 and increased to support new initiatives.
1596-2601	State University Funding Formula Supplement	21,716,729		Funding distributed directly to State University line-items.
1596-2602	Community College Funding Formula	20,950,395		Funding distributed directly to Community College line-items.
1596-2700	Free Community College	-	137,048,000	Established appropriation to meet projected need.
1599-0026	Municipal Regionalization and Efficiencies Incentive Reserve	12,613,000	7,500,000	Decreased funding to meet projected need.
1599-0093	Clean Water Trust Contract Assistance	63,383,680	63,383,680	
1599-0105	Medically-Assisted Treatment at County Correctional Facilities	18,500,000	18,500,000	
1599-0213	Federal Litigation Reserve	-	1,000,000	Established appropriation to meet projected need.
1599-1214	Section 35 Treatment and Facility Investments	-	14,000,000	Increased funding to meet projected need.
1599-1970	Massachusetts Department of Transportation Contract Assistance	125,000,000	125,000,000	
1599-1977	Commonwealth Infrastructure Investment Assistance Reserve	13,000,000	13,000,000	
1599-2003	Uniform Law Commission	75,000	75,000	
1599-2040	Chargeback for Prior-Year Deficiencies	50,000,000	50,000,000	
1599-3100	Chargeback for Unemployment Compensation	38,000,000	38,000,000	

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1599-3101	Chargeback for Family and Employment Security	50,000,000	50,000,000	
1599-3234	South Essex Sewer District Debt Service	33,914	33,914	
1599-3384	Judgments Settlements and Legal Fees	1,000,000	15,000,000	Increased funding to meet projected need.
1599-4417	EJ Collins Jr Center for Public Management	275,000	275,000	
1599-6152	State Retiree Benefits Trust Fund	450,000,000	400,000,000	Decreased funding to move budgeted spending off of the operating budget.
1599-6903	Chapter 257 and Human Service Reserve	207,000,000	175,000,000	Decreased funding to meet projected need.
1750-0100	Human Resources Division	12,858,650	17,904,701	Increased funding to meet projected need.
1750-0101	Chargeback for Training	367,343	367,343	
1750-0103	Training and Career Ladder Programs	833,075	829,164	
1750-0104	Civil Service and Physical Abilities Exams	5,939,489	5,965,632	
1750-0105	Chargeback for Workers' Compensation	66,007,132	66,137,011	
1750-0106	Chargeback for Workers' Compensation Litigation Unit Services	1,038,787	1,066,573	
1750-0119	Former County Employees Workers' Compensation	54,119	53,548	
1750-0300	Dental and Vision Contribution	38,957,530	38,754,898	
1750-0600	Chargeback for Human Resources Modernization	3,476,919	3,476,919	
1750-0928	Civil Service and Physical Abilities Exam Space	767,078	767,699	
1775-0115	Statewide Contract Fee	16,532,284	16,011,867	
1775-0124	Human Services Provider Overbilling Recovery Retained Revenue	127,386	131,101	
1775-0600	Surplus Sales Retained Revenue	468,036	397,220	Eliminated FY26 one-time costs and decreased funding to meet projected need.
1775-0700	Reprographic Services Retained Revenue	1,000,000	1,000,000	
1775-0800	Chargeback for Purchase Operation and Repair of State Vehicles	8,161,573	8,201,002	
1775-0900	Federal Surplus Property Retained Revenue	22,000	22,000	
1775-1000	Chargeback for Reprographic Services	11,162,432	11,281,431	
1780-0100	Supplier Diversity Office	4,621,306	4,744,507	
1790-0100	Executive Office of Technology Services and Security	3,639,060	3,721,520	
1790-0200	Technology Shared Services Chargeback	179,363,290	210,624,447	Increased funding to meet projected need.

Account	Description	FY2026 GAA	FY2027 House 2	Comment
1790-0201	Technology Pass Through Chargeback	30,000,000	40,000,000	Increased funding to meet projected need.
1790-0300	Technology Shared Services for the Public	2,733,931	2,733,931	
1790-1700	Core Technology Services and Security	54,240,224	53,892,963	
2000-0100	Energy and Environmental Affairs Administration	19,749,035	20,584,461	
2000-0101	Climate Adaptation and Preparedness	5,076,610	4,367,303	Decreased funding to meet projected need.
2000-0102	Environmental Justice	6,229,234	4,684,751	Decreased funding to meet projected need.
2000-0120	Flood Control Compacts	506,140	506,140	
2000-0125	Dam Safety Technical Assistance	1,000,000	989,999	
2000-1011	Handling Charge Retained Revenue	40,000	40,000	
2000-1700	Energy and Environmental Affairs Information Technology Costs	23,372,058	22,301,293	
2000-1701	Energy and Environmental Affairs Chargeback	6,557,316	6,620,837	
2030-1000	Environmental Law Enforcement	16,875,354	17,446,355	
2030-1004	Environmental Law Enforcement Detail Retained Revenue	650,000	650,000	
2100-0012	Department of Public Utilities	18,629,449	19,361,051	
2100-0013	Transportation Oversight Division	1,042,091	990,675	
2100-0016	Steam Distribution Oversight	457,562	471,856	
2100-0017	Transportation Network Company Oversight	4,240,041	4,432,423	
2100-5694	Energy Facilities Siting Division	4,000,000	3,604,000	
2200-0100	Environmental Protection Administration	53,729,646	52,151,172	
2200-0102	Wetlands Retained Revenue	650,148	650,148	
2200-0107	Recycling and Solid Waste	1,163,748	488,747	Decreased funding to meet projected need.
2200-0109	Compliance and Permitting	2,485,550	2,471,257	
2200-0112	Compliance and Permitting Retained Revenue	2,500,000	2,500,000	
2210-0106	Toxics Use Retained Revenue	2,935,667	2,741,404	
2220-2220	Clean Air Act Administration	827,446	766,721	
2220-2221	Clean Air Act Operating Permit Program	1,493,314	1,384,924	
2250-2000	Safe Drinking Water Compliance	2,659,359	2,491,225	
2260-8870	Hazardous Waste Cleanup	15,615,845	15,081,628	
2260-8872	Brownfields Site Audit	1,309,188	1,022,328	Decreased funding to meet projected need.
2260-8881	Board of Registration of Hazardous Waste Site Cleanup	394,154	386,897	
2300-0100	Department of Fish and Game Administration	2,547,475	2,220,497	Decreased funding to meet projected need.
2300-0101	Riverways Protection and Access	5,343,523	4,826,042	

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
2300-0102	Culvert and Small Bridges Technical Assistance	2,744,280	1,927,919	Decreased funding to meet projected need.
2310-0200	Division of Fisheries and Wildlife	18,155,110	18,868,355	
2310-0300	Natural Heritage and Endangered Species Program	1,585,987	1,221,735	Decreased funding to meet projected need.
2310-0306	Hunter Safety Program	571,463	581,485	
2310-0316	Wildlife Habitat Purchase	1,500,000	1,500,000	
2310-0317	Waterfowl Management	65,000	65,000	
2320-0100	Fishing and Boating Access	973,975	1,004,529	
2330-0100	Division of Marine Fisheries	10,011,406	8,939,242	Decreased funding to meet projected need.
2330-0120	Marine Recreational Fishing	1,039,977	987,684	
2330-0121	Sportfish Restoration Fund	217,989	217,989	
2330-0199	Ventless Trap Retained Revenue	250,000	250,000	
2330-0300	Saltwater Sportfish Licensing	2,266,149	2,306,416	
2511-0100	Agricultural Resources Administration	11,845,330	10,377,866	Decreased funding to meet projected need.
2511-0103	Cannabis and Hemp Agricultural Oversight	1,000,000	1,007,137	
2511-0105	Emergency Food Assistance	50,575,000	55,000,000	
2511-0107	Local Food Security and Anti-Hunger Initiatives	2,490,000		Eliminated FY26 one-time costs.
2511-3002	Integrated Pest Management	84,413	87,130	
2800-0100	Conservation and Recreation Administration	7,050,482	7,235,707	
2800-0101	Watershed Management Program	1,677,751	1,707,905	
2800-0401	Stormwater Management	1,587,063	1,619,904	
2800-0500	Beach Preservation	1,460,231	1,070,231	Eliminated FY26 one-time costs.
2800-0501	DCR Seasonals	29,296,761	28,463,716	
2800-0700	Office of Dam Safety	752,377	780,818	
2810-0100	State Parks and Recreation	113,820,049	104,380,957	
2810-0122	Special Projects in Parks and Recreational Areas	2,580,000		Eliminated FY26 one-time costs.
2820-0101	State House Park Rangers	3,022,820	3,132,611	
2820-2000	Street Lighting	4,624,670	4,578,423	
3000-1000	Department of Early Education and Care	11,515,914	13,170,519	Increased funding to meet projected need.
3000-1020	Quality Improvement	45,453,765	48,165,758	
3000-1045	C3 Stabilization Grants	115,000,000	115,000,000	
3000-2000	Access Management	20,000,000	20,000,000	
3000-2050	Children's Trust Fund Operations	2,414,564	1,993,205	Eliminated FY26 one-time costs and decreased funding to meet projected need.
3000-2060	Child Sex Abuse Prevention	2,364,334	2,165,019	
3000-3060	DCF and DTA Related Child Care	448,211,115	597,233,977	Increased funding to meet projected need.
3000-4060	Income-Eligible Child Care	517,637,865	623,593,845	Increased funding to meet projected need.

Account	Description	FY2026 GAA	FY2027 House 2	Comment
3000-4075	Infant and Toddler Initiative	-	61,533	Increased funding to meet projected need.
3000-5000	Grants to Head Start Programs	20,000,000	20,000,000	
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	4,950,000	
3000-6075	Early Childhood Mental Health Consultation Services	5,000,000	4,950,000	
3000-7000	Children's Trust Fund	17,855,920	18,116,603	
3000-7040	EEC Contingency Contract Retained Revenue	520,000	520,000	
3000-7050	Family and Community Engagement Services	11,740,598	11,740,598	
3000-7052	Parent-Child Plus Program	4,250,000	4,250,000	
3000-7055	Neighborhood Villages Pilot Program	1,000,000	990,000	
3000-7066	EEC Provider Higher Education Opportunities	3,000,000	2,970,000	
3000-7070	Reach Out and Read	1,750,000	1,750,000	
4000-0000	Human Services Transportation	-	449,596,838	Established appropriation to meet projected need.
4000-0005	Safe and Successful Youth Initiative	13,200,000	12,474,000	
4000-0007	Unaccompanied Homeless Youth Services	10,645,850	10,439,590	
4000-0009	Office of Health Equity	250,000	399,691	Increased funding to meet projected need.
4000-0014	Edward M Kennedy Community Health Center	200,000		Eliminated FY26 one-time costs.
4000-0020	Nursing and Allied Health Workforce Development	1,125,000	625,000	Eliminated FY26 one-time costs.
4000-0050	Personal Care Attendant Council	3,326,169	3,875,767	Increased funding to meet projected need.
4000-0051	Family Resource Centers	500,000		
4000-0102	Human Services Transportation Chargeback	20,334,806	20,334,806	
4000-0103	Core Administration Chargeback	45,876,388	49,496,475	
4000-0250	HIX Retained Revenue	15,000,000	15,000,000	
4000-0300	EOHHS and Medicaid Administration	160,961,722	156,214,202	
4000-0320	MassHealth Retained Revenue	225,000,000	225,000,000	
4000-0321	EOHHS Contingency Contracts Retained Revenue	65,000,000	65,000,000	
4000-0322	EOHHS Contingency Contracts Revenue Max Retained Revenue	10,000,000	10,000,000	
4000-0430	MassHealth CommonHealth Plan	340,074,133	327,948,284	
4000-0500	MassHealth Managed Care	6,013,267,263	6,051,261,716	Increased funding to meet projected need.
4000-0601	MassHealth Senior Care	5,116,762,022	5,197,654,427	Increased funding to meet projected need.
4000-0641	MassHealth Nursing Home Supplemental Rates	650,073,456	650,073,456	

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
4000-0700	MassHealth Fee for Service Payments	3,931,775,812	4,166,817,619	Increased funding to meet projected need.
4000-0875	MassHealth Breast and Cervical Cancer Treatment	18,500,000	18,500,000	
4000-0880	MassHealth Family Assistance Plan	576,309,407	633,207,250	Increased funding to meet projected need.
4000-0885	Small Business Employee Premium Assistance	34,042,020	34,042,020	
4000-0940	MassHealth Affordable Care Act Expansion Populations	3,587,449,744	3,363,484,382	Decreased funding due to reform.
4000-0950	Children's Behavioral Health Initiative	331,019,154	337,639,537	
4000-0990	Children's Medical Security Plan	42,600,000	42,600,000	
4000-1400	MassHealth HIV Plan	16,555,080	16,555,080	
4000-1420	Medicare Part D Phased Down Contribution	704,207,262	721,675,586	
4000-1426	MassHealth Acquired Brain Injury and Moving Forward Plan Waivers	540,321,946	560,464,089	
4000-1700	Health and Human Services Information Technology Costs	179,045,817	187,240,008	
4000-1701	Chargeback for Health and Human Services IT	73,868,753	73,868,754	
4003-0111	Office of Refugees and Immigrants Administration and Operations	1,004,427	1,014,058	
4003-0122	Low-Income Citizenship Program	1,525,255	1,311,246	Eliminated FY26 one-time costs.
4003-0124	Immigration Legal Assistance Fund	5,075,000	5,000,000	
4100-0060	Center for Health Information and Analysis	34,164,991	32,920,522	
4100-0063	Betsy Lehman Center	3,642,287	5,642,287	Increased funding to support new initiative.
4110-0001	Administration and Program Operations	1,843,837	2,143,271	Increased funding to meet projected need.
4110-1000	Community Services for the Blind	9,164,721	7,772,782	Decreased funding to meet projected need.
4110-1010	Mass. Audio Information Network	1,100,000		Eliminated FY26 one-time costs.
4110-2000	Turning 22 Program and Services	18,287,034	18,320,678	
4110-3010	Vocational Rehabilitation for the Blind	2,547,485	2,522,010	
4120-0200	Independent Living Centers	8,500,000	8,500,000	
4120-1000	MassAbility	468,687	481,163	
4120-2000	Vocational Rehabilitation for People with Disabilities	28,804,358	29,194,031	
4120-3000	Employment Assistance	2,553,259	2,487,654	
4120-4000	Independent Living Assistance	14,827,398	14,230,910	
4120-4001	Accessible Housing Registry for People with Disabilities	150,000	150,000	
4120-4010	Turning 22 Program and Services	306,915	311,166	
4120-5000	Home Care Services for People with Multiple Disabilities	5,921,788	4,862,718	Decreased funding due to reform.

Account	Description	FY2026 GAA	FY2027 House 2	Comment
4120-6000	Head Injury Treatment Services	33,127,243	33,106,310	
4125-0100	Massachusetts Commission for the Deaf and Hard of Hearing	10,610,499	11,270,808	
4125-0122	Chargeback for Interpreter Services	450,000	450,000	
4125-0124	Chargeback for Interpreter Services	6,000,000	6,000,000	
4180-0100	Veterans' Home in Chelsea Administration and Operations	46,060,259	45,464,230	
4180-1100	License Plate Sales Retained Revenue	-	500,000	Increased appropriation to equal projected retained revenue.
4190-0100	Veterans' Home in Holyoke Administration and Operations	30,794,720	36,885,297	Increased funding to meet projected need and support new initiative.
4190-0103	Holyoke Canteen Retained Revenue	50,000	50,000	
4190-0300	Holyoke 12 Bed Retained Revenue	2,139,643	2,400,001	Increased appropriation to equal projected retained revenue.
4190-1100	License Plate Sales Retained Revenue	-	500,000	Increased appropriation to equal projected retained revenue.
4200-0010	Department of Youth Services Administration and Operations	4,830,570	4,636,255	
4200-0100	Non-Residential Services for Committed Population	22,189,732	23,839,410	
4200-0200	Residential Services for Detained Population	31,232,357	27,079,432	Decreased funding to meet projected need.
4200-0300	Residential Services for Committed Population	111,677,636	120,184,480	
4200-0500	Department of Youth Services Teacher Salaries	3,059,187	3,059,187	
4200-0600	Department of Youth Services Overnight Arrest Program	2,676,387	2,606,923	
4200-0700	Massachusetts Youth Diversion Program	1,855,167	1,660,615	Eliminated FY26 one-time costs.
4400-1000	Dept of Transitional Assistance Administration and Operation	106,937,411	110,980,122	
4400-1001	Food Stamp Participation Rate Programs	5,294,419	5,762,115	
4400-1004	Healthy Incentives Program	20,100,000	29,700,000	Increased funding to meet projected need.
4400-1020	Secure Jobs Connect	5,050,000	4,950,000	
4400-1025	Domestic Violence Specialists	2,329,397	2,411,075	
4400-1100	Caseworkers Reserve	101,262,107	147,699,832	Increased funding to meet projected need.
4400-1979	Pathways to Self Sufficiency	990,072	980,171	
4401-1000	Employment Services Program	20,557,862	20,375,367	
4403-2000	Transitional Aid to Families with Dependent Children Grant Pmt	466,729,423	437,259,755	
4403-2007	Supplemental Nutritional Program	8,359,783	11,000,000	Increased funding to meet projected need.

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
4403-2008	Transportation Benefits for SNAP Work Program Participants	356,537	352,972	
4403-2119	Teen Structured Settings Program	13,862,439	15,080,238	
4405-2000	State Supplement to Supplemental Security Income	195,347,995	186,937,185	
4408-1000	Emergency Aid to the Elderly Disabled and Children	208,990,924	204,024,252	
4510-0020	Food Protection Program Retained Revenue	162,229	967,597	Increased appropriation to equal projected retained revenue.
4510-0040	Pharmaceutical and Medical Device Marketing Regulation RR	73,734	73,734	
4510-0100	Public Health Critical Operations and Essential Services	43,254,975	36,098,157	Eliminated FY26 one-time costs.
4510-0108	Chargeback for State Office Pharmacy Services	71,052,404	75,955,529	
4510-0110	Community Health Center Services	9,340,599	5,618,222	Eliminated FY26 one-time costs.
4510-0112	Postpartum Depression Pilot Program	860,000	860,000	
4510-0600	Environmental Health Assessment and Compliance	8,748,880	9,140,974	
4510-0615	Nuclear Power Reactor Monitoring Fee Retained Revenue	2,259,189	2,300,888	
4510-0616	Prescription Drug Registration and Monitoring Fee RR	1,436,264	1,525,556	
4510-0710	Division of Health Care Quality and Improvement	17,000,545	17,515,596	
4510-0712	Division of Health Care Quality Health Facility Licensing Fee	5,900,000	6,071,402	
4510-0721	Boards of Registration for HPL	3,822,993	4,140,620	
4510-0723	Board of Registration in Medicine and Acupuncture	170,743	190,234	Increased funding to meet projected need.
4510-0724	Board of Registration in Medicine Retained Revenue	300,503	300,503	
4510-0790	Regional Emergency Medical Services	500,000	500,000	
4510-0811	Children's Advocacy Centers	5,500,000	5,500,000	
4510-3010	Down Syndrome Clinic	150,000	150,000	
4512-0103	HIV/AIDS Prevention Treatment and Services	31,848,485	31,652,942	
4512-0106	HIV/AIDS Drug Program Manufacturer Rebates Retained Revenue	15,162,386	65,194,869	Increased appropriation to equal projected retained revenue.
4512-0200	Bureau of Substance Addiction Services	187,177,798	183,635,689	
4512-0204	Nasal Naloxone Pilot Expansion	1,298,718	1,298,718	
4512-0205	Substance Abuse Grants	4,390,000		Eliminated FY26 one-time costs.
4512-0206	Harm Reduction through Syringe Access	6,478,000	6,478,000	

Account	Description	FY2026 GAA	FY2027 House 2	Comment
4512-0225	Compulsive Behavior Treatment Program Retained Revenue	500,000	500,000	
4512-2020	DPH Public Safety Reform Matching Grants	1,250,000		Eliminated FY26 one-time costs.
4512-2022	Grants to Local Boards of Health	9,232,014	15,000,000	Increased funding to meet projected need.
4513-0999	Contraceptive ACCESS Education	500,000	500,000	
4513-1001	Reproductive Health Access Infrastructure and Security	1,980,000	1,960,200	
4513-1002	Women Infants and Children Nutrition Services	15,495,096	15,500,388	
4513-1005	Family and Adolescence Reproductive Health	26,469,064	25,036,673	
4513-1012	Women Infants and Children Program Manufacturer Rebates RR	28,600,000	29,200,000	
4513-1020	Early Intervention Services	39,250,384	37,719,649	
4513-1026	Suicide Prevention and Intervention Program	14,304,687	14,393,198	
4513-1027	Samaritans Inc Suicide Prevention Services	1,800,000	1,000,000	Eliminated FY26 one-time costs.
4513-1098	Services to Survivors of Homicide Victims	600,000	200,000	Eliminated FY26 one-time costs.
4513-1112	Chronic Disease Prevention	13,682,534	12,195,532	Eliminated FY26 one-time costs.
4513-1121	Stop Stroke Program	500,000		Eliminated FY26 one-time costs.
4513-1136	Sexual Assault and Domestic Violence Services	73,124,389	83,907,342	Increased funding to meet projected need.
4513-2020	Behavioral Health Supports	11,534,773	10,924,681	
4516-0263	Blood Lead Testing Fee Retained Revenue	1,296,253	1,296,253	
4516-1000	State Laboratory and Infectious Disease Control Services	29,278,694	28,903,456	
4516-1005	STI Billing Retained Revenue	1,086,835	1,097,107	
4516-1010	Matching funds for a Federal Emergency Preparedness Grant	1,534,190	1,518,847	
4516-1022	State Laboratory Tuberculosis Testing Fee Retained Revenue	364,592	364,592	
4516-1037	Mobile Integrated Health Retained Revenue	49,569	49,569	
4516-1039	Health Care Industry Plan Review Retained Revenue	475,561	500,424	
4518-0200	Vital Records Research Cancer and Community Data Ret Rev	2,362,875	2,411,409	
4590-0250	School-Based Health Programs	22,693,088	21,975,010	
4590-0901	Chargeback for Consolidated Public Health Hospitals	159,135	163,909	
4590-0903	Chargeback for Medical Services for County Corrections Inmates	3,160,038	3,180,269	
4590-0912	Western Massachusetts Hospital Federal Reimbursement Ret Rev	29,555,584	35,164,866	Increased funding to meet projected need.

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
4590-0913	Shattuck Hospital Private Medical Vendor Retained Revenue	1,548,538	1,578,230	
4590-0915	Public Health Hospitals	237,675,840	256,417,079	
4590-0917	Shattuck Hospital Department of Correction Inmate Retained Rev	5,180,049	5,283,806	
4590-0918	State Office Pharmacy Services Department of Correction RR	39,995,927	43,065,614	
4590-0924	Tewksbury Hospital Retained Revenue	2,226,357	2,311,959	
4590-0925	Prostate Cancer Research	1,250,000	625,000	Eliminated FY26 one-time costs.
4590-0930	Municipal Naloxone Bulk Purchase Program	1,404,000	1,501,157	
4590-1503	Maternal and Child Health	14,723,103	18,968,353	Increased funding to support new initiative.
4590-1504	Neighborhood Gun & Violence Prevention	10,091,186	10,107,331	
4590-1506	Violence Prevention Grants	4,021,326	4,001,578	
4590-1507	Youth At-Risk Matching Grants	10,985,000	7,200,000	Eliminated FY26 one-time costs.
4590-2001	Tewksbury Hospital DDS Client Retained Revenue	4,334,319	4,489,890	
4800-0015	Clinical Support Services and Operations	156,448,247	157,820,985	
4800-0016	Roca Retained Revenue for Cities and Towns	2,000,000	2,000,000	
4800-0025	Foster Care Review	5,533,263	5,699,832	
4800-0030	DCF Local and Regional Management of Services	11,239,960	19,174,028	Increased funding to meet projected need.
4800-0036	Sexual Abuse Intervention Network	991,584	991,584	
4800-0038	Services for Children and Families	348,202,804	343,181,153	
4800-0040	Family Support and Stabilization	125,486,736	129,614,767	
4800-0041	Congregate Care Services	463,750,089	450,734,746	
4800-0058	Foster Adoptive and Guardianship Parents Campaign	975,000	965,250	
4800-0091	Child Welfare Training Institute Retained Revenue	5,035,427	5,142,531	
4800-0200	DCF Family Resource Centers	35,000,000	25,714,018	Decreased funding to meet projected need.
4800-1100	Social Workers for Case Management	323,804,325	327,419,008	
5011-0100	Department of Mental Health Administration and Operations	37,370,883	37,241,866	
5042-5000	Child and Adolescent Mental Health Services	132,463,724	136,668,638	
5046-0000	Adult Mental Health and Support Services	694,405,438	679,676,424	
5046-2000	Statewide Homelessness Support Services	26,709,879	27,421,425	
5046-4000	CHOICE Program Retained Revenue	125,000	125,000	

Account	Description	FY2026 GAA	FY2027 House 2	Comment
5047-0001	Emergency Services and Mental Health Care	22,231,296	22,035,764	
5055-0000	DMH Forensic Services Program	17,462,960	17,518,310	
5095-0015	Inpatient Facilities and Community-Based Mental Health	380,999,057	395,160,989	
5911-1003	DDS Service Coordination and Administration	105,441,463	109,455,325	
5911-2000	Transportation Services	47,192,062		Funding transferred to 4000-0000.
5920-2000	Community Residential Services	2,018,989,676	2,067,501,853	Increased funding to meet projected need.
5920-2003	Supportive Technology for Individuals	5,280,717	5,227,910	
5920-2010	State Operated Residential Services	347,233,269	372,259,320	
5920-2025	Community Day and Work Programs	287,388,656	313,470,092	
5920-3000	Respite Family Supports	123,950,257	131,417,406	
5920-3010	Autism Division	7,928,034	7,907,223	
5920-3020	Autism Omnibus	77,926,359	102,467,130	Increased funding to meet projected need.
5920-3025	Aging with Developmental Disabilities	99,000	98,010	
5920-5000	Turning 22 Program and Services	110,653,565	110,347,273	
5930-1000	State Facilities for People with Intellectual Disabilities	131,050,113	134,334,811	
7000-9101	Board of Library Commissioners	2,052,927	2,093,985	
7000-9401	Regional Libraries Local Aid	19,000,000	19,380,000	
7000-9402	Talking Book Program Worcester	711,942	726,181	
7000-9406	Talking Book Program Watertown	4,053,441	4,134,510	
7000-9501	Public Libraries Local Aid	20,000,000	20,400,000	
7000-9506	Library Technology and Automated Resource-Sharing Networks	6,172,690	6,296,144	
7000-9508	Center for the Book	420,000	428,400	
7002-0010	Executive Office of Economic Development	8,054,503	5,493,689	Eliminated FY26 one-time costs.
7002-0012	Summer Jobs Program for At-Risk Youth	15,365,000	15,365,000	
7002-0017	Economic Development IT Costs	2,072,644	2,421,308	Increased funding to meet projected need.
7002-0018	Chargeback for Economic Development IT Costs	6,864,065	3,091,734	Decreased funding to meet projected need.
7002-0025	Community Action Agency Operating and Outreach Support	3,000,000	2,970,000	
7002-0032	Massachusetts Technology Collaborative	5,000,000	3,450,000	Eliminated FY26 one-time costs.
7002-0040	Small Business Technical Assistance Grant Program	5,050,000	4,950,000	
7002-0080	Community Workforce Partnership Grant Program	-	10,000,000	Established appropriation to meet projected need.

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
7002-0081	Social Enterprise Grants	-	1,000,000	Established appropriation to meet projected need.
7002-1091	Career Technical Institutes	9,235,600	8,898,244	
7002-1502	Transformative Development Fund	250,000	247,500	
7002-1519	Innovation Voucher Program Fund	-	1,000,000	Established appropriation to meet projected need.
7003-0100	Office of the Secretary	3,586,586	2,400,449	Eliminated FY26 one-time costs and decreased funding to meet projected need.
7003-0101	Labor and Workforce Development Shared Services	20,664,054	20,863,812	
7003-0105	Department of Economic Research	782,581	796,233	
7003-0150	Demonstration Workforce Development Program	2,725,000	2,450,250	Eliminated FY26 one-time costs.
7003-0151	Registered Apprenticeship Expansion	3,315,140	3,333,577	
7003-0152	Division of Apprenticeship Standards	350,000	360,324	
7003-0200	Department of Labor Standards	4,690,427	4,844,179	
7003-0201	Asbestos Deleading EA Services	451,076	454,428	
7003-0500	Department of Industrial Accidents	23,320,061	24,309,171	
7003-0606	Massachusetts Manufacturing Extension Partnership	2,000,000		
7003-0607	Employment Program for Young Adults with Disabilities	1,000,000	1,000,000	
7003-0608	Health Care Worker Training	1,000,000	1,000,000	
7003-0800	MassHire Department of Career Services	2,113,973	2,054,001	
7003-0803	MassHire Career Centers	8,171,084	8,089,373	
7003-0900	Department of Labor Relations	3,662,140	3,817,423	
7003-0902	Joint Labor Management Committee for Municipal Police and Fire	350,000	314,604	Decreased funding to meet projected need.
7003-1206	Massachusetts Service Alliance	1,686,000	1,369,140	Eliminated FY26 one-time costs.
7003-1207	AFL-CIO Workforce Development Programs	150,000	150,000	
7004-0001	Indian Affairs Commission	155,964	161,178	
7004-0099	Office of the Secretary of Housing and Livable Communities	16,017,804	22,229,819	Increased funding to meet projected need.
7004-0100	Operation of Homeless Programs	18,248,242	27,832,565	Increased funding to meet projected need.
7004-0101	Emergency Assistance Family Shelters and Services	276,421,903	258,635,648	
7004-0102	Homeless Individual Shelters	113,327,398	114,036,718	
7004-0104	Home and Healthy for Good Program	8,890,000	8,390,000	
7004-0105	Sponsor-Based Permanent Supportive Housing	10,072,875	10,072,875	
7004-0106	New Lease for Homeless Families Program	250,000	250,000	

Account	Description	FY2026 GAA	FY2027 House 2	Comment
7004-0107	Local Housing Programs Earmarks	3,999,000		Eliminated FY26 one-time costs.
7004-0108	HomeBASE	57,322,001	82,322,001	Increased funding to meet projected need.
7004-0109	Shelter Workforce Assistance	10,000,000		Eliminated FY26 one-time costs.
7004-0110	Family Shelter Diversion	-	7,492,200	Funding transferred from 7004-0101.
7004-0111	Winter Beds	-	12,000,000	Increased funding to move off-budget spending onto the operating budget.
7004-0202	Homeless Individuals Rapid Re-Housing Program	5,000,000	5,000,000	
7004-3036	Housing Services and Counseling	5,850,000	5,000,000	Eliminated FY26 one-time costs.
7004-4314	Service Coordinators Program	6,500,000	6,500,000	
7004-9005	Subsidies to Public Housing Authorities	115,600,000	117,810,000	
7004-9007	Public Housing Reform	1,250,000	1,269,215	
7004-9024	Massachusetts Rental Voucher Program	253,311,840	278,341,728	
7004-9030	Alternative Housing Voucher Program	19,461,214	19,263,183	
7004-9033	Rental Subsidy Program for DMH Clients	16,548,125	16,498,512	
7004-9034	Housing Assistance for Re-Entry Transition	3,120,000	3,000,000	
7004-9315	Low-Income Housing Tax Credit Fee Retained Revenue	3,571,512	3,651,121	
7004-9316	Residential Assistance for Families in Transition	207,477,715	201,205,991	
7006-0000	Office of Consumer Affairs and Business Regulation	1,752,763	1,938,641	Increased funding to meet projected need.
7006-0010	Division of Banks	26,277,828	29,049,354	Increased funding to meet projected need.
7006-0011	Loan Originator Administration and Consumer Counseling Program	1,500,000	1,500,000	
7006-0020	Division of Insurance	16,820,501	17,049,700	
7006-0029	Health Care Access Bureau Assessment	1,085,781	1,144,857	
7006-0030	Pharmacy Benefit Manager Unit	750,000	989,339	Increased funding to meet projected need.
7006-0040	Division of Occupational Licensure	12,163,480	12,978,078	
7006-0043	Home Improvement Contractors Retained Revenue	995,452	1,097,747	Increased funding to meet projected need.
7006-0060	Division of Standards	1,786,442	1,898,010	
7006-0064	Motor Vehicle Repair Shop Licensing	320,000	320,000	
7006-0065	Division of Standards Retained Revenue	875,432	903,561	
7006-0066	Item Pricing Inspections	160,372	160,372	

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
7006-0071	Department of Telecommunications and Cable	3,443,116	3,624,003	
7006-0142	Office of Public Safety and Inspections	19,767,395	20,560,756	
7006-1001	Conservation Service Program	268,957	272,563	
7006-1003	Energy Resources Assessed	6,922,381	7,210,751	
7007-0150	Regional Economic Development Grants	1,000,000	1,000,000	
7007-0300	Massachusetts Office of Business Development	1,934,070	1,574,199	Decreased funding to meet projected need.
7007-0500	For Massachusetts Biotechnology Research	750,000	742,500	
7007-0800	Small Business Development Center at UMass	1,426,222	1,411,960	
7007-0952	Commonwealth Zoological Corporation	7,000,000	5,250,000	Eliminated FY26 one-time costs.
7008-0900	Massachusetts Office of Travel and Tourism	4,435,750		Eliminated FY26 one-time costs.
7008-1116	Local Economic Development Projects Earmarks	25,826,000		Eliminated FY26 one-time costs.
7009-1700	Education Information Technology Costs	25,657,536	28,659,407	Established appropriation to meet projected need.
7009-1701	Chargeback for Education Information Technology Costs	3,000,000	3,000,000	
7009-6379	Executive Office of Education	3,174,779	3,441,036	
7009-6600	Early College Programs	14,380,894	15,000,000	
7010-0005	Department of Elementary and Secondary Education	13,588,521	13,688,493	
7010-0012	Programs to Eliminate Racial Imbalance - METCO	29,908,285	29,908,286	
7010-0033	English Language and Literacy Programs	5,966,683	5,266,750	Eliminated FY26 one-time costs.
7010-1192	Educational Improvement Projects Earmarks	10,334,000		Eliminated FY26 one-time costs.
7010-1193	Civics Education Programs	1,700,000		Eliminated FY26 one-time costs.
7010-1196	Smart From The Start	500,000		Eliminated FY26 one-time costs.
7027-0019	School-to-Career Connecting Activities	7,031,266	6,472,081	
7027-0020	Career Technical Partnership Grants	4,808,927	4,764,496	
7027-1004	English Language Acquisition	3,746,330	3,712,905	
7028-0031	School-age in Institutional Schools and Houses of Correction	8,810,943	8,750,748	
7035-0001	Career and Technical Education Program	3,153,500	3,087,315	
7035-0002	Adult Basic Education	58,948,559	58,391,405	
7035-0006	Transportation of Pupils - Regional School Districts	53,767,772	57,112,492	

Account	Description	FY2026 GAA	FY2027 House 2	Comment
7035-0008	Homeless Student Transportation	28,671,815	35,219,466	Increased funding to meet projected need.
7035-0035	Advanced Placement Math and Science Programs	2,000,320		Funding transferred to 1596-2510.
7053-1909	School Lunch Program	5,314,176	5,314,176	
7053-1925	School Breakfast Program	4,467,639	4,429,965	
7061-0008	Chapter 70 Aid to Cities and Towns	6,864,918,685	7,053,036,658	Increased funding to meet projected need.
7061-0012	Special Education Circuit Breaker Reimbursement	484,927,484	652,694,886	Increased funding to meet projected need.
7061-0028	Social Emotional Learning Grants	3,000,000	2,986,027	
7061-0029	Educational Quality and Accountability	1,590,112	1,599,268	
7061-0033	Public School Military Mitigation	1,445,500	1,272,545	Eliminated FY26 one-time costs.
7061-9010	Charter School Reimbursement	198,988,065	200,402,605	
7061-9200	Education Data Services	1,254,297	1,302,145	
7061-9400	Student and School Assessment	41,141,279	40,832,690	
7061-9401	Assessment Consortium	250,000	247,500	
7061-9408	Targeted Intervention	16,554,430	16,408,966	
7061-9601	Teacher Certification Retained Revenue	2,724,542	2,620,882	
7061-9607	Recovery High Schools	2,800,289	2,775,683	
7061-9611	After-School and Out-of-School Grants	8,592,449	7,203,178	Eliminated FY26 one-time costs.
7061-9612	Safe and Supportive Schools	795,086	648,949	Eliminated FY26 one-time costs.
7061-9619	Franklin Institute of Boston	1	1	
7061-9624	School of Excellence	2,000,000	2,000,000	
7061-9626	YouthBuild Grants	3,000,000	1,750,000	Eliminated FY26 one-time costs.
7061-9634	Mentoring Matching Grants	1,500,000	1,500,000	
7061-9650	Student Wellness School Supports	500,000	495,000	
7061-9813	Rural School Aid	12,000,000	20,000,000	Increased funding to support new initiatives or investments.
7061-9814	Summer Learning	2,970,000	2,940,300	
7061-9815	Hate Crimes	1,050,000	1,014,500	
7066-0000	Department of Higher Education	6,920,454	2,761,414	Eliminated FY26 one-time costs and decreased funding to meet projected need.
7066-0009	New England Board of Higher Education	433,525	433,525	
7066-0015	Workforce Development Grants to Community Colleges	1,344,842	1,344,842	
7066-0016	Foster Care Financial Aid	1,470,150	1,470,150	
7066-0019	Dual Enrollment Grant and Subsidies	13,100,000	12,900,000	
7066-0021	Foster Care and Adopted Fee Waiver	7,221,962	7,221,962	

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
7066-0040	Bridges to College	500,000		Decreased funding to meet projected need.
7066-9600	Inclusive Concurrent Enrollment	5,000,000	5,000,000	
7070-0065	Massachusetts State Scholarship Program	175,788,311	176,688,311	
7077-0023	Tufts School of Veterinary Medicine Program	6,200,000	5,500,000	Decreased funding to meet projected need.
7100-0200	University of Massachusetts	833,000,000	884,000,000	Increased funding to meet projected need.
7100-0700	Office of Dispute Resolution Operations	2,813,465	2,813,465	
7100-0701	Center for Portuguese Studies and Culture	250,000	250,000	
7100-0702	Institute of Asian American Studies	300,000	300,000	
7100-4002	Community College SUCCESS Fund	14,000,000	14,000,000	
7100-4003	Hunger-Free Campus Pilot Program	500,000	500,000	
7109-0100	Bridgewater State University	70,494,667	75,953,788	
7110-0100	Fitchburg State University	42,958,315	46,942,816	
7112-0100	Framingham State University	42,090,534	45,987,984	
7113-0100	Massachusetts College of Liberal Arts	23,435,787	25,351,763	
7113-0101	Gallery 51 at the Berkshire Cultural Resource Center	50,000	49,999	
7114-0100	Salem State University	64,051,675	70,013,015	
7114-0110	Frederick E. Berry Institute for Politics	200,000	200,000	
7115-0100	Westfield State University	40,384,332	44,099,532	
7116-0100	Worcester State University	40,168,390	43,642,881	
7117-0100	Massachusetts College of Art	26,409,532	28,845,407	
7118-0100	Massachusetts Maritime Academy	24,872,741	27,029,978	
7502-0100	Berkshire Community College	15,120,176	16,278,126	
7503-0100	Bristol Community College	31,573,494	33,643,229	
7504-0100	Cape Cod Community College	16,941,124	18,300,828	
7505-0100	Greenfield Community College	14,861,810	16,423,542	Increased funding to meet projected need.
7506-0100	Holyoke Community College	27,569,822	29,613,654	
7507-0100	Massachusetts Bay Community College	22,420,358	24,154,335	
7508-0100	Massasoit Community College	29,446,844	31,590,662	
7509-0100	Mount Wachusett Community College	20,670,329	22,775,619	Increased funding to meet projected need.
7509-0101	Brewer Center for Civic Learning and Community	150,000	150,000	
7510-0100	Northern Essex Community College	27,135,470	29,344,939	
7511-0100	North Shore Community College	29,852,724	32,481,190	
7512-0100	Quinsigamond Community College	30,327,423	32,355,003	

Account	Description	FY2026 GAA	FY2027 House 2	Comment
7514-0100	Springfield Technical Community College	33,906,201	36,611,994	
7515-0100	Roxbury Community College	14,822,249	16,293,886	
7515-0120	Reggie Lewis Track and Athletic Center	1,128,694	2,028,694	Increased funding to meet projected need.
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	2,500,000	2,500,000	
7516-0100	Middlesex Community College	32,578,673	34,823,915	
7518-0100	Bunker Hill Community College	37,914,696	40,441,102	
7520-0424	Health and Welfare Reserve for Higher Education Personnel	7,131,153	7,131,153	
8000-0038	Witness Protection Board	247,500	245,025	
8000-0070	Commission on Criminal Justice	140,447	139,043	
8000-0105	Office of the Chief Medical Examiner	19,722,525	20,164,627	
8000-0110	Criminal Justice Information Services	3,397,531	3,539,817	
8000-0111	CORI Retained Revenue	6,323,674	5,816,920	
8000-0122	Chief Medical Examiner Fee Retained Revenue	8,646,884	8,851,119	
8000-0125	Sex Offender Registry Board	7,402,232	7,558,045	
8000-0202	Sexual Assault Evidence Kits	92,695	91,768	
8000-0313	Local Public Safety Projects and Grants Earmarks	2,995,126		Eliminated FY26 one-time costs.
8000-0600	Executive Office of Public Safety	10,147,363	6,890,727	Decreased funding to meet projected need.
8000-0601	Project Safe Neighborhood Initiative	1,000,000	1,000,000	
8000-0605	Human Trafficking Prevention	100,000	100,000	
8000-0655	Pre- and Post-Release Services Grant Program	7,025,000	6,930,000	
8000-1001	Boston Regional Intelligence Center	750,000	750,000	
8000-1127	Nonprofit Security Grant Pilot Program	5,200,000	4,647,999	Decreased funding to meet projected need.
8000-1213	School of Reentry	1,385,656	1,320,938	
8000-1225	Office of Grants and Research	290,261	287,358	
8000-1700	Public Safety Information Technology Costs	22,529,383	21,484,890	
8000-1701	Chargeback for Public Safety Information Technology Costs	11,464,504	6,661,730	Decreased funding to meet projected need.
8100-0002	Chargeback for State Police Details	45,000,000	45,000,000	
8100-0003	Chargeback for State Police Telecommunications	156,375	156,375	
8100-0006	Private Detail Retained Revenue	52,000,000	52,000,000	
8100-0012	Special Event Detail Retained Revenue	3,500,000	3,500,000	
8100-0018	Federal Reimbursement Retained Revenue	3,205,922	3,205,922	
8100-0102	Troop F Retained Revenue	52,000,000	52,000,000	

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
8100-0111	Gang Prevention Grant Program	10,087,424	10,087,424	
8100-0515	New State Police Class	10,434,090	10,434,090	
8100-1001	Department of State Police	401,429,924	414,647,054	
8100-1004	State Police Crime Laboratory	29,852,624	34,356,002	Increased funding to meet projected need.
8100-1005	UMASS Drug Lab	679,810	664,802	
8200-0200	Municipal Police Training Committee	21,412,003	19,281,152	
8200-0222	Municipal Recruit Training Program Fee Retained Revenue	2,800,000	2,800,000	
8324-0000	Department of Fire Services Administration	45,669,635	42,908,470	
8324-0050	Local Fire Department Projects and Grants	2,113,500		Eliminated FY26 one-time costs.
8324-0304	Department of Fire Services Retained Revenue	8,500	8,500	
8324-0500	Boiler Inspection Retained Revenue	2,325,060	2,410,369	
8700-0001	Military Division	14,572,628	13,954,218	
8700-1140	Armory and Missions Retained Revenue	1,900,000	1,900,000	
8700-1145	Chargeback for Armory Rentals	100,000	100,000	
8700-1150	National Guard Tuition and Fee Waivers	8,028,077	5,334,769	Decreased funding to meet projected need.
8700-1160	Welcome Home Bonus Life Insurance Premium Reimbursement	1,165,204	1,153,552	
8800-0001	Massachusetts Emergency Management Agency	7,059,781	7,309,464	
8900-0001	Department of Correction Facility Operations	807,354,492	876,174,089	Increased funding to meet projected need.
8900-0002	Massachusetts Alcohol and Substance Abuse Center	24,521,860	24,521,860	
8900-0003	Behavioral Health and Residential Treatment	4,979,734	4,929,937	
8900-0010	Prison Industries and Farm Services Program	6,796,500	7,129,800	
8900-0011	Prison Industries Retained Revenue	5,600,000	5,600,000	
8900-0021	Chargeback for Prison Industries and Farm Program	14,650,000	14,650,000	
8900-0050	DOC Fees Retained Revenue	8,600,000	8,600,000	
8900-1100	Re-Entry Programs	1,519,044	1,503,854	
8910-0102	Hampden Sheriff's Department	88,863,524	91,538,584	
8910-0104	Hampden Section 35	2,781,294	2,781,294	
8910-0105	Worcester Sheriff's Department	59,411,208	61,199,663	
8910-0107	Middlesex Sheriff's Department	77,418,880	79,749,422	
8910-0108	Franklin Sheriff's Department	21,023,078	21,449,399	
8910-0110	Hampshire Sheriff's Department	17,753,537	18,287,972	
8910-0145	Berkshire Sheriff's Department	21,196,747	21,680,316	

Account	Description	FY2026 GAA	FY2027 House 2	Comment
8910-0155	Berkshire Aquaponics Program	150,000	150,001	
8910-0445	Dispatch Center Retained Revenue	100,000	100,000	
8910-0450	Middlesex Sheriff Community Programs Retained Revenue	100,000	100,000	
8910-0618	Essex Sheriff's Private Detail	1,850,000	1,850,000	
8910-0619	Essex Sheriff's Department	88,095,018	90,746,944	
8910-0760	Private Detail Retained Revenue	1,500,000	1,500,000	
8910-1000	Hampden Prison Industries Retained Revenue	3,631,251	3,631,252	
8910-1010	Hampden Sheriff's Regional Mental Health Stabilization Unit	1,413,224	1,413,224	
8910-1020	Hampden Sheriff Inmate Transfers	667,691	667,690	
8910-1030	Western Mass Regional Women's Correctional Center	5,041,957	5,041,957	
8910-1100	Middlesex Prison Industries Retained Revenue	75,000	75,000	
8910-1101	Middlesex Sheriff's Mental Health Stabilization Unit	1,822,285	1,822,285	
8910-7110	Massachusetts Sheriffs' Association	901,310	919,337	
8910-8200	Barnstable Sheriff's Department	33,082,544	34,078,427	
8910-8213	Barnstable Sheriff Communications Retained Revenue	1,500,000	1,500,000	
8910-8300	Bristol Sheriff's Department	61,441,135	63,290,698	
8910-8400	Dukes Sheriff's Department	3,897,156	4,014,473	
8910-8401	Dukes Sheriff Communications Retained Revenue	300,000	300,000	
8910-8500	Nantucket Sheriff's Department	864,228	864,228	
8910-8600	Norfolk Sheriff's Department	40,274,067	41,486,438	
8910-8629	Norfolk Sheriff Communications Retained Revenue	55,430	55,430	
8910-8630	Norfolk Sheriff Community Programs Retained Revenue	160,000	160,000	
8910-8700	Plymouth Sheriff's Department	72,195,192	74,365,426	
8910-8718	Plymouth Sheriff Communications Retained Revenue	300,000	300,000	
8910-8800	Suffolk Sheriff's Department	128,712,231	132,571,407	
8910-8900	Suffolk Regional Lockup Retained Revenue	1,800,000	1,800,000	
8950-0001	Parole Board	25,529,560	26,048,762	
8950-0002	Victim and Witness Assistance Program	260,407	275,543	
9110-0100	Elder Affairs Administration	5,977,609	19,395,665	Funding transferred from 9110-1455.
9110-0600	Community Choices	435,327,334	505,421,502	Increased funding to meet projected need.
9110-1455	Prescription Advantage	20,635,432	6,630,888	Funding transferred to 9110-0100.
9110-1604	Supportive Senior Housing Program	11,992,961	12,382,272	

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Account	Description	FY2026 GAA	FY2027 House 2	Comment
9110-1630	Home Care Services	278,955,704	298,988,931	
9110-1633	Home Care Case Management and Admin	110,705,880	113,325,426	
9110-1636	Protective Services	49,625,111	51,596,156	
9110-1637	Home Care Aide Training Grant Program	1,195,525	1,183,570	
9110-1640	Geriatric Mental Health Services Program	2,473,357	2,455,303	
9110-1660	Congregate Housing	3,320,695	1,719,158	Decreased funding to meet projected need and funding transferred to 9110-1604.
9110-1700	Elder Homeless Placement	286,000	286,000	
9110-1900	Nutrition Services Programs	12,757,217	13,410,963	
9110-9002	Grants to Councils On Aging	30,888,592	29,224,266	
9500-0000	Senate Operations	30,730,074	30,730,073	
9600-0000	House of Representatives Operations	49,880,444	49,880,444	
9700-0000	Joint Legislative Operations	10,724,567	10,724,566	

