

SECTION 2F. The sums set forth in this section are hereby appropriated from the Education and Transportation Fund, for the purposes and subject to the conditions specified in this section and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2027. All appropriations in this section shall not be subject to section 5D of chapter 29 of the General Laws.

## **Fiscal Year 2027 Resource Summary (\$000)**

	FY2027 Budgetary Recommendation
Government Area	
Education	1,480,834
Total	1,480,834

## Education

1596-2422	SCHOOL MEALS	For the reimbursement of school districts and participating schools for the costs of providing universal free school meals pursuant to section 1C of chapter 69 of the General Laws; provided, that districts receiving funds under this item shall not implement a meal charge for students; provided further, that participating districts that are eligible for reimbursement under the community eligibility provision of the National School Lunch Program or an applicable provision of the National Child Nutrition Act, Public Law 111-296, shall adopt said provision to maximize access to federal funds; and provided further, that not later than January 15, 2027, the department of elementary and secondary education shall submit a report to the house and senate committees on ways and means, the joint committee on education and the executive office for administration and finance that shall include: (i) data on any change in utilization of school lunch services in districts receiving funding under this item, delineated by free, reduced and paid students as defined by the National School Lunch Program; (ii) the distribution of funding paid through this item delineated by school district; and (iii) options to reform, modify or extend the program in a manner that promotes equity, maximizes federal funds and improves predictability and sustainability of funding	Education and Transportation Fund..... 100%	816,586,435 198,000,000
1596-2436	MENTAL HEALTH SUPPORTS AND WRAPAROUNDS	For the development of a statewide birth through higher education framework for mental and behavioral health which may include, but shall not be limited to: (i) guiding principles and strategies related to providing social emotional supports; (ii) mental and behavioral health supports; (iii) suicide prevention; and (iv) relevant professional development in educational settings; provided, that the framework shall be developed in collaboration with the executive office of health and human services and the department		6,000,000

of mental health, experts in childhood mental health, educators including those from early education and care programs, elementary and secondary public schools, and public institutions of higher education, students, families, and other stakeholders as appropriate; and provided further, that funds may be expended for programs or activities during the summer months

Education and Transportation Fund ..... 100%

1596-2450	STUDENT OPPORTUNITY ACT EXPANSION	550,586,435
	For school aid to cities, towns, regional school districts, counties maintaining vocational and agricultural schools and independent vocational schools; provided, that funds in this item shall be in addition to funds appropriated in item 7061-0008 and may be distributed under chapters 70 and 76 of the General Laws and section 3; and provided further, that the commissioner of elementary and secondary education may transfer funds from this item to said item 7061-0008	
	Education and Transportation Fund ..... 100%	

Office of the Secretary of Education	36,200,000
1596-2437	EARLY LITERACY
	25,000,000
	For an early literacy initiative directed by the secretary of education, in consultation and coordination with the commissioner of elementary and secondary education and the commissioner of early education and care, to be known as Literacy Launch: Reading Success from Age 3 through Grade 3; provided, that said initiative shall provide grants, programming and materials to increase the number of public schools and licensed early education and care providers in the commonwealth providing evidence-based literacy instruction to students in pre-kindergarten

through grade 3; provided further, that grants may support activities including, but not limited to: (i) the adoption and implementation of high quality curricular materials by public schools and districts and early education program providers; (ii) the provision of technical support, coaching, and professional development to maximize educator impact and improve student learning of literacy skills for students in pre-kindergarten through grade 3, including the support of required staff for the development and implementation of the program by the granting agencies; (iii) an acceleration of the program review of educator preparation programs approved by the department of elementary and secondary education; (iv) the coordination and alignment of assessment and screening, curriculum, and professional development across the departments of early education and care and elementary and secondary education; and (v) other professional learning initiatives and supports related to literacy assessment, measurement, and instruction for specific groups of learners or specific evidence-based materials; provided further, that grant recipients may include, but not be limited to: (i) public schools and districts and licensed early education and care programs providing pre-kindergarten instructional services; (ii) the University of Massachusetts; (iii) state universities and community colleges; and (iv) other educator preparation programs; provided further, that not later than November 30, 2027, the secretary of education shall provide a summary of the current and planned allocations of funds for each program funded through this item to the joint committee on education and the house and senate committees on ways and means and that such report shall include: (i) a list of grant recipients; (ii) grants awarded delineated by recipient; (iii) any matching funds or services contributed by grant recipients or program participants; (iv) the purposes of the grants; and (v) a detailed breakdown of the purposes and amounts of administrative costs charged to this item; and provided further, that funds may be expended for programs or activities during the summer months

Education and Transportation Fund ..... 100%

1596-2510	REIMAGINING HIGH SCHOOL	11,200,000
	For the development and expansion of initiatives to reimagine the high school experience and prioritize college and career readiness including, but not limited to, early college, workforce, technical and innovation pathway programs; provided, that such programs shall incorporate the guiding principles of designated pathways; and provided further, that not later than August 14, 2027, the executive office of education shall submit a report to the joint committee on education and the house and senate committees on ways and means detailing the amount of funds expended and the number of students served by each initiative in the prior school year	
	Education and Transportation Fund ..... 100%	

Department of Early Education and Care	392,000,000
1596-2410 CHILD CARE GRANTS TO PROVIDERS	360,000,000

For funds to support available capacity, support workforce, and address operational costs within the early education and care sector; provided, that grants shall be available to child care programs licensed or otherwise funded by the department of early education and care; provided further, that the distribution of grants shall prioritize equity and early education programs with higher percentages of state subsidized enrollment; provided further, that such grants shall be provided to child care providers whose enrollment includes at least fifty percent of children with a state subsidy; and provided further, that funds from this line item shall be expended in coordination with funds from item 3000-1045

Education and Transportation Fund ..... 100%

1596-2412	CPPI PRE-K INITIATIVE	32,000,000
<p>For funds to support planning and implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten within two school years, utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided, that preference shall be given to districts in Gateway Cities or serving high percentages of high-needs students; provided further, that additional preference shall be given to districts that have completed strategic planning efforts that support expanding access to high-quality preschool; provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of such city, town, regional school district or educational collaborative without further appropriation; provided further, that funds may be expended for programs or activities during the summer months; provided further, that funds may be expended for Summer Step Up to support children entering kindergarten and elementary school with academic and enrichment activities during the summer months; provided further, that funds from this item may be used to provide administrative support to grantees, including technical assistance and program evaluation; and provided further, that funds from this item shall be expended in coordination with funds from item 3000-6025</p> <p>Education and Transportation Fund ..... 100%</p>		

Department of Higher Education	236,048,000
1596-2414 FINANCIAL AID EXPANSION	85,000,000
<p>For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any public institutions of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education shall adopt guidelines governing the eligibility and the awarding of financial assistance; provided further, that funds may be expended for an office of</p>	

higher education success and completion within the department of higher education to support: (i) data collection and tracking; and (ii) the development of best practices for higher education student success and degree completion including, but not limited to, the alignment of community college programming with labor market demands; and provided further, that appropriated funds may be expended for programs or activities during the summer months

Education and Transportation Fund ..... 100%

1596-2439 STATE UNIVERSITY SUCCESS 14,000,000

For grants to state universities for cohort counseling to ensure student success, provide wraparound supports and services to improve outcomes for their most vulnerable populations including, but not limited to, low-income, first-generation, minority and disabled students and lesbian, gay, bisexual, transgender, queer and questioning students; provided, that funds shall be disbursed based on a formula and criteria developed by the department of higher education; provided further, that eligible wraparound support activities shall include, but not be limited to, peer mentors, academic skills workshops and targeted academic, career and scholarship advising; provided further, that funds may be used to address food insecurity; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that all funds distributed may be spent solely on personnel costs at the discretion of the universities

Education and Transportation Fund ..... 100%

1596-2700 FREE COMMUNITY COLLEGE 137,048,000

For a free community college program established in section 5B of chapter 15A of the General Laws; provided, that funds shall be expended to cover any remaining tuition and fees due and an allowance for the cost of books, supplies and other expenses for any eligible student after all non-loan aid have been exhausted; provided further, that students whose household income is at or below 125 per cent of the state median income or other income level established by the department, shall be granted an allowance of up to \$1,200 per academic year for books, supplies and other expenses for attending a community college program; provided, however, that said allowance shall not preclude students from receiving assistance through MassGrant or MassGrant Plus, subject to the regulations of said programs; provided further, that the commissioner of higher education, in consultation with the executive office of education and community college presidents, shall adopt guidelines governing eligibility for and the awarding of financial assistance under this item; provided further, that funds from this item may be expended on student support services, administration and marketing of program; provided further, that students aged 25 or older may be referred to as MassReconnect students; provided further, that funds may be expended for programs or activities during the summer months; provided further, that tuition and fees at public community colleges shall not increase more than the lesser of: (1) the ratio of the value of the

implicit price deflator for state and local government purchases in the third quarter of the prior fiscal year to its value in the third quarter of the fiscal year 2 years prior; or (2) 1.045; and provided further, that no later than May 28, 2027, the department of higher education, in consultation with the community college presidents, shall submit a report to the joint committee on higher education and the house and senate committees on ways and means detailing program uptake, funding distribution, and the metrics and benchmarks being used to measure program success including, but not limited to: (i) enrollment; (ii) retention; (iii) completion, (iv) barriers to student participation; and (v) demographic data related to program participants

Education and Transportation Fund ..... 100%

