

Governor's Budget Recommendation

January 22, 2025

Maura T. Healey
Governor

Kimberley Driscoll
Lieutenant Governor

House 1
Fiscal Year 2026

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User Guide to Governor's Budget Recommendation

Information available on the Web:

The Governor's Budget Recommendation is also available on-line at <http://www.mass.gov/budget/governor>

The on-line budget information includes Legislative Line-Items with links to:

- Three prior years of budgeted GAA amounts, current fiscal year projected spending, and FY26 Budgetary Recommendations.
- Actual spending for three prior years, projected current year spending, and the FY26 Budgetary Recommendations by spending categories.
- Historical employment levels paid from budgetary accounts, capital, federal grants and trust funds.

The Financial Statements section contains detailed charts with actual and projected revenues and spending for the previous, current, and upcoming fiscal years, broken out by different funds for all of the budgetary items.

The Agency Information link brings users to secretariat and department Web sites, organizational charts, key reports, and related information such as statutes and relevant Executive Orders.



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MAURA T. HEALEY
GOVERNOR

KIMBERLEY DRISCOLL
LIEUTENANT GOVERNOR

January 22, 2025

To the people of Massachusetts,

From the first day we took the oath of office as your Governor and Lieutenant Governor, our administration has been focused on making Massachusetts a more affordable, competitive, and equitable state. That remains true today.

We continue to be humbled by the responsibility you have entrusted us with and proud of the accomplishments we have made over the past two years. These are accomplishments we have made together, along with our partners in the Legislature, because we know that we are at our best when everyone can find a good paying job, access quality and affordable health care, afford to rent or buy a home, receive an education, and travel on safe, reliable roads and public transit.

Just this past year, we signed into law the Affordable Homes Act, a more than \$5 billion bond bill that will enable us to tackle the housing shortage by building and preserving more units of housing, and lowering cost in the process. The newly enacted Mass Leads Act will guarantee that we continue to foster our world-class life sciences industry and grow the next generation of clean energy and climatetech jobs.

We said we would aggressively pursue every federal dollar available to us, and we have. More than \$9 billion for roads, bridges, solar power and high-speed internet has come back to Massachusetts through grants that will make a real difference in our communities.

We have made community college free, increased financial aid at four-year colleges, and signed health care legislation that will cap co-pays for many residents struggling with certain chronic conditions. And when residents file their taxes this spring, they will be able to take advantage of the full \$440 child and family tax credit, part of our historic 2023 tax cut package that is being fully phased in after two years.

Now it's time to continue to push forward.

// - Today, we submit our administration's budget recommendations for Fiscal Year 2026.

FY 2026 Governor's Budget Recommendation

Our budget is a balanced, fiscally responsible blueprint that shows we can invest in our people and our institutions while also being good stewards of our residents' tax dollars. We understand that the cost of everything from food to energy continues to strain household budgets, and just like the residents of Massachusetts, the state must live within its means. While our economy is strong and employment high, our tax revenue growth -- which supports the programs and services that people depend on -- has returned to levels more in line with historic trends. Our revenue estimate, agreed to with the Legislature, predicts modest 2.2 percent growth, not counting revenue collected from the Fair Share surtax. That means we must find ways to be more efficient with the dollars we have, right-sizing programs that grew dramatically during the COVID-19 pandemic when more resources were available, while controlling growth in programs like MassHealth that are outpacing our tax revenues.

Given these challenges, we are proposing a \$61.5 billion budget proposal for Fiscal Year 2026, including \$1.95 billion in surtax spending. Non-surtax spending totals \$59.577 billion, a 2.6 percent increase over current Fiscal Year 2025 spending estimate, which is consistent with the rate of inflation. It is focused on preserving key investments made over the past two years as we put the state's budget on a more fiscally sustainable path into the future. We once again are not proposing any broad-based tax increases and are preserving the historic balance of the Stabilization Fund, while continuing to make deposits.

We are proud that this budget fully funds the fifth-year phase-in of the Student Opportunity Act. The \$7.303 billion in this budget for Chapter 70 education represents a 6 percent increase over Fiscal Year 2025 budgeted spending and guarantees a minimum per pupil aid rate of \$75. We are also growing Unrestricted General Government Aid by 2.2 percent, consistent with the state's estimated rate of revenue growth.

Fair Share, the voter-approved surtax on high-income earners, also presents a tremendous opportunity to invest in our public transportation and education systems, and we are determined to maximize the impact of these resources.

In Fiscal Year 2024, the state collected \$2.46 billion in surtax, far exceeding expectations and surpassing the \$1 billion budgeted for that fiscal year. We expect similar collections in Fiscal Year 2025 and Fiscal Year 2026, though we continue to be prudent with this relatively new revenue source, agreeing to use just \$1.95 billion in Fiscal Year 2026.

That means that in addition to our House 1 budget proposal, the administration will be filing a supplemental budget with a plan for spending the \$1.3 billion in surplus surtax funds available from Fiscal Year 2024.

This FY26 budget proposes to maximize surtax dollars by directing \$765 million to the Commonwealth Transportation Fund (CTF), doubling down on an innovative strategy we first deployed this year to leverage the borrowing power of the CTF. This investment will yield \$5 billion over the next 10 years that can go directly toward immediately stabilizing the finances of the MBTA and investing in state and municipal transportation infrastructure and regional transit across Massachusetts.

Once combined with the \$857 million in surplus surtax we propose to use for transportation along with some additional resources, our administration is making a commitment of \$8 billion over the next 10 years for transportation that will dramatically improve our roads, bridges,

culverts and rail. When taken together, our FY26 and supplemental Fair Share plan also will bring a more equitable 50-50 balance to surtax spending between education and transportation.

In recent days, our administration has filed a new Higher Education Bond Bill to begin to address the backlog of deferred maintenance and capital needs on our public higher education campuses. Similar to our strategy on transportation, this bond bill is only possible through the leveraging of \$125 million in Fair Share resources against which we will borrow to finance the capital plan.

Also in education, we maintain our commitment to free community college, financial aid at public universities and colleges, and universal school meals, as well as the \$475 million for Commonwealth Cares for Children (C3) grants. C3 has been instrumental in stabilizing the state's child care system, enabling early education programs to remain open, and is supporting system-wide growth through investments in workforce, quality, and affordability.

This budget also proposes an expansion to the Commonwealth Preschool Partnership Initiative (CPPI) with \$67.7 million, helping grantees move from the planning stages to implementation of high-quality Pre-K, expand the number of Pe-K classrooms in existing programs and bringing new communities into the pipeline.

Finally, our budget continues to support the development of a strong clean energy workforce, clean transportation and decarbonization efforts, food security and an all-of-government commitment to environmental justice.

While this budget may have been challenging given the demand for limited resources, we are confident that our administration is putting forward a plan that makes life more affordable for people, protects our most vulnerable citizens, supports our employers and our economy, and smartly balances those needs against the imperative of fiscal discipline and sustainability. We are excited to once again partner with our friends and colleagues in Legislature to enact a budget that reflects our shared goals and ambitions.

Sincerely,



Maura T. Healey



Kimberley Driscoll



A Note from the Administration and Finance Secretary

Since our administration took office two years ago, we have balanced our goals of making ambitious investments in Massachusetts with our commitment to fiscal responsibility. Governor Healey has filed and signed historic legislation making housing more affordable, driving economic development, unlocking federal funds to support our state and municipalities, and delivering tax cuts to put money back in the pockets of Massachusetts families.

Today, we are filing a balanced and responsible Fiscal Year 2026 (FY26) budget recommendation that advances the administration's goals, maintains critical programs and services, and supports Massachusetts's long-term financial stability. Two years after voters approved the Fair Share surtax, this budget continues to show how we can responsibly and impactfully leverage this new revenue stream to make transformative investments in education and transportation.

I want to thank Governor Maura Healey and Lt. Governor Kim Driscoll and their team for their tremendous leadership in crafting a budget that reflects our shared values and prioritizes long-term stability.

My colleagues in the Cabinet and their teams have been essential partners as we put our administration's agenda into action through this budget recommendation. My team and I are grateful for the ideas and input we received from advocates, legislators, and stakeholders across Massachusetts, and we sought to incorporate that feedback into this spending plan.

This budget would not exist without the tireless hard work and creativity of my team at the Executive Office for Administration and Finance. Thank you!

Finally, I want to express my gratitude to Chair Aaron Michlewitz, Chair Michael Rodrigues, and their respective staffs. Their partnership and shared commitment to the people of Massachusetts is critical to our success, and I look forward to ongoing collaboration as we move forward through the FY26 budget process.

Sincerely,



Matthew J. Gorzkowicz
Secretary



On the Move - The Healey-Driscoll FY26 Budget

Massachusetts is the best place in the country to live, work, and raise a family, with world-class healthcare and education, a robust economy, environmental assets from the coast to the mountains, climate leadership, and a steadfast commitment to equal rights for residents. Since taking office two years ago, Governor Maura Healey and Lt. Governor Kim Driscoll have built on our strengths while implementing historic and innovative measures to make Massachusetts even more affordable, equitable, and competitive.

Governor Healey has filed and signed landmark legislation addressing Massachusetts's housing needs, creating jobs, cutting taxes, protecting the environment and increasing resilience, and supporting veterans. House 1 reflects a balanced budget that furthers the implementation of the administration's transformative new legislation and makes key investments in critical programs and services across Massachusetts.

The Healey-Driscoll Administration continues to prioritize making housing affordable and accessible for everyone in the state. In House 1, the administration recommends \$1.2 billion across the Executive Office of Housing and Livable Communities (HLC), a \$42.3 million—or 3.7 percent— increase above FY25 funding. House 1 also supports the implementation of the *Affordable Homes Act* (AHA), the most comprehensive housing bond bill in the state's history. Governor Healey signed the AHA in August 2024, authorizing \$5.16 billion in capital spending over the next five years and countering rising housing costs with nearly 50 policy initiatives.

This budget continues to look for ways to tackle costs by proposing to eliminate renter-paid brokers fees when brokers are hired by landlords, reducing the upfront cost for renters seeking new spaces.

The Healey-Driscoll Administration has also taken a comprehensive approach to economic development, investing in fundamentals that enable economic growth, boosting talent retention, and supporting businesses that power the Massachusetts economy. In 2024, Governor Healey signed the *Mass Leads Act*, a bill that authorizes nearly \$4 billion in bonds, making it easier for companies of all sizes to do business in Massachusetts, and capitalizing on opportunities to grow our workforce in areas like life sciences and climatetech. House 1 continues the administration's efforts to put *Mass Leads* into action, including funding for programming at the Mass Life Sciences center and for Small Business Technical Assistance.

This budget proposal makes investments in health equity and access, maternal and reproductive care, youth mental health, and care for the most vulnerable children and adolescents in Massachusetts. Specifically, House 1 recommends investments in the Doula Certification Program, and proposes a 2.53 percent increase for supports for foster parents.

The governor's budget also proposes to extend for one additional year the Connector Care pilot program, which extends eligibility for subsidized health insurance to individuals earning up to 500 percent of the federal poverty limit, providing over 51,000 residents access to more affordable health insurance. Furthermore, the pilot has resulted in significant cost savings for members, with some saving over \$150 monthly on premiums.

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For the third fiscal year, House 1 proposes deploying revenues from the Fair Share surtax to make transformative improvements to transportation and education. This budget proposes \$1.95 billion, distributed across various sectors of education and transportation, with an emphasis on creating meaningful and equitable outcomes, and designed to align with other major allocations within the budget to maximize impact to residents.

Alongside House 1, the administration is filing a \$1.32 billion supplemental budget bill to authorize spending surplus FY24 Fair Share revenue. Taken together, House 1 and the supplemental budget bill achieve a near even split between the Fair Share resources dedicated to transportation and education since the voter-approved surtax was enacted.

This budget proposal also maintains a commitment to the partnership between the state and local communities. House 1 provides over \$9.205 billion for local aid, a \$480 million (6 percent) increase over FY25 GAA, including full funding for the fifth year of the *Student Opportunity Act* (SOA). Moreover, all 351 cities and towns across the state will benefit from increased Chapter 90 funding supported by Fair Share. With these resources, the administration can commit to making a \$1.5 billion investment in local road improvement over the next five years.

Fiscal Overview – Building a Sustainable Future

House 1 takes a balanced approach, ensuring key priorities are funded to further affordability, competitiveness, and equity while managing competing pressures of growing spending and slower growing revenue. House 1 focuses on maintaining and preserving key investments the administration has made to date while also proposing targeted expansions to help serve our most vulnerable residents.

This budget recommendation totals \$59.577 billion, a 2.6 percent increase over current Fiscal Year 2025 spending estimates, excluding spending tied to the income surtax and Medical Assistance Trust Fund. This is consistent with the rate of inflation.

House 1 relies on the FY26 consensus tax revenue agreement of \$43.614 billion, including \$2.4 billion in collections from the 4 percent income surtax. Total non-surtax revenue growth represents 2.2 percent, or \$907 million, over FY25 benchmarks. In light of modest tax revenue growth, the House 1 recommendation utilizes a thoughtful combination of recurring and one-time funding sources to ensure a responsibly balanced budget. Importantly, this budget does not utilize any funding from the Stabilization Fund, which is estimated to grow to a record high of \$8.333 billion after House 1 makes \$133 million in transfers from excess capital gains. The consensus revenue estimate assumes \$2.33 billion of capital gains tax revenue of which \$666 million will be statutorily transferred to support long-term liabilities, such as the Stabilization Fund, pension costs and retiree health insurance expenses.

The budget recommendation maintains the state's commitment to fully fund its pension liability by 2036 with \$4.933 billion in FY26, a \$433 million increase over the Fiscal Year 2025 contribution. In order to maximize our available resources, we propose directing a greater portion of excess capital gains towards our pension and OPEB contributions than traditionally used, which has the benefit of freeing up space on the budget for other critical programs. Projected sales tax revenues will enable a \$1.426 billion transfer to support the operations of the MBTA and \$1.265 billion will be transferred to the Massachusetts School Building Authority to support school construction across the state. The budget also commits \$27 million for the

Workforce Training Fund to support the state's workforce, competitiveness, and serve as an engine for growth. These pre-budget transfers of tax revenue total \$8.317 billion, leaving \$32.897 billion in net tax revenue available for spending, an increase of \$414 million.

Excluding new surtax spending and a transfer to the Medical Assistance Trust Fund, the General Appropriations Act (GAA) grew by nearly \$10 billion, or more than 21 percent, between FY21 and FY25. This spending growth reflects the increased demand for state services and programming supporting our most vulnerable populations during and after the pandemic.

Today, the state continues to experience exacerbated demands on those key services – health care, high-quality early education and care, and housing stabilization, just to name a few. At the same time, our tax revenue estimates, while projecting modest growth at 2.2 percent, cannot keep up with these demands on state services.

This mismatch between spending and revenue growth has required the Healey-Driscoll administration to examine the budget to create meaningful savings, so that our most critical services can be maintained

The House 1 recommendation navigates this challenging fiscal picture through a reasonable, thoughtful combination of solutions to balance the budget. This includes the use of additional excess capital gains for long-term pension and other post-employment benefit liabilities, a reallocation of ARPA funding away from programs that in a timely manner have been unable to spend money allocated or have completed their intended purpose, and targeted revenue generation. Similar to other caps on available tax credits, the administration proposes to limit the charitable giving tax deduction to \$10,000 for a joint filer and \$5,000 for an individual, to eliminate the sales tax exemption for candy, and to apply the state's tobacco tax to untaxed synthetic nicotine products. House 1 also anticipates generating \$60 million by targeting excessive drug prices with a penalty on manufacturers when the price of a drug exceeds inflation, which will protect consumers. In addition, the administration proposes meaningful savings proposals, focused on mitigating direct impacts on services for our most vulnerable populations, to remain good fiscal stewards for our residents.

Key Initiatives

Making Massachusetts Affordable

This budget builds on the Healey-Driscoll Administration's progress in making Massachusetts more affordable by continuing to relieve cost burdens. Specifically, the following House 1 proposals will benefit individuals and families at a time of rising costs:

- Establishing a penalty on drug manufacturers who increase prices on a prescription drug in excess of the change in the Consumer Price Index
- Fully funding another year of our landmark MassEducate program to make community college tuition free
- Expanding the Early College program, allowing more than 8,200 students to attend a college course for free while still in high school

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- Supporting implementation of the historic \$5.16 billion *Affordable Homes Act*, which provides the blueprint to create or save 65,000 homes, and preventing landlords from forcing renters to cover the cost of a broker's fee
- Supporting the Income-Eligible Fare Relief program at the MBTA, which launched in September 2024, and maintaining several ongoing fare free programs at RTAs around the state
- Providing continued funding for universal free school meals for K-12 students across the state

Centering Equity

Every policy the Healey-Driscoll administration proposes is subjected to an equity lens, considering the possible policy effects on communities of color and historically marginalized populations in Massachusetts.

Through this budget proposal, the administration invests in equity across state government:

- Modernizing vital records statutes to update out-of-date references and better reflect all families
- Extending the ConnectorCare Pilot expanding eligibility for one additional year
- Raising the asset limit for seniors and simplifying the process for income-eligible seniors to enroll in MassHealth, allowing for more equitable access to healthcare for our aging population
- Offering additional support through the Community Empowerment and Reinvestment Program to drive positive outcomes in communities that face disproportionate challenges to economic growth; Urban Agenda Economic Development Grants that build economic vitality and stronger urban neighborhoods through community-driven action

Driving Competitiveness

By advancing economic development across the state, investing in infrastructure and systems, and supporting businesses and workers, the Healey-Driscoll Administration has boosted Massachusetts's competitive edge. House 1 continues to make Massachusetts more competitive by:

- Recognizing the need to retain international graduates at higher education institutions, House 1 includes funding for the Talent H-1B Retention Visas for Entrepreneurs (THRiVE), which is designed to assist high-skilled international students navigate the federal H-1B visa framework
- Expanding the CORE plan to allow non-profits with up to 100 employees to participate, leveraging this group participation to offer retirement plans, supporting both our non-profits and their workforce
- Continuing to make Massachusetts a global leader in innovation sectors, with critical investments in climatetech to advance the offshore wind industry and stimulate further innovation in manufacturing, as well as key funding to maintain our lead in the life sciences sector

Fair Share – Investing in High Quality Public Transportation and Education

The fiscal 2026 budget is the third to include revenue from the new 4 percent surtax on income above \$1 million that Massachusetts voters approved in November 2022. The Fair Share surtax is dedicated to transportation and education, generating resources to promote high-quality education, repair and maintain roads and bridges, and improve our state and regional public transit systems. In FY24, the budget established a new Education and Transportation Fund to receive all Fair Share revenues and ensure transparency into how the money is spent.

Through the consensus revenue process between the Executive Office for Administration and Finance and the legislative Committees on Ways & Means, we have taken a conservative approach to budgeting these resources until the surtax has an established track record. This policy has resulted in \$1 billion in spending in FY24 and \$1.3 billion in FY25. For FY26, the consensus revenue process yielded an estimate of \$2.4 billion in Fair Share collections with a spending cap of \$1.95 billion.

In FY24, the first full fiscal year of Fair Share collections, the surtax generated \$2.46 billion. House 1 is complimented by a Fair Share supplemental budget that appropriates \$1.3 billion in surplus Fair Share revenues that have come in above the FY24 benchmarks.

This surtax has acted as the catalyst for critical new initiatives supporting Massachusetts education and transportation sectors, while sustaining previous investments and assets. Across House 1 and the supplemental budget, the administration is proposing to use a total of \$3.3 billion in Fair Share revenues split near evenly between education and transportation.

Education

Highlights of the FY26 House 1 Fair Share education budget include:

- Stabilizing the early education and care system through continued funding of the Commonwealth Cares for Children (C3) program at \$475 million, a portion of which will be covered with Fair Share revenue
- Supporting the 5th (of 6) year implementation of the Student Opportunity Act
- Leveraging funds to finance a higher education bond bill that will address deferred maintenance, modernize, and decarbonize facilities across public higher education campuses
- Providing education transportation reimbursements for both regional school and non-resident vocational transportation
- Expanding Literacy Launch, which equips students with the reading and writing skills necessary for academic success and lifelong learning
- Facilitating wraparound supports and services for State Universities to improve outcomes for their most vulnerable populations
- Funding for mental and behavioral health services in schools

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Education (\$ in millions)	FY26 H.1
Early Education & Care	373.0
Commonwealth Cares for Children (C3) Program	275.0
Child Care Supports	98.0
K-12 Education	475.0
Student Opportunity Act (Ch. 70)	225.0
Universal School Meals	170.0
Education Transportation	50.0
Literacy Launch	25.0
Mental Health Systems and Wraparounds	5.0
Higher Education	337.0
Higher Education Capital Funding	125.0
MassEducate	94.0
Financial Aid Expansion	80.0
MassReconnect	24.0
State U SUCCESS	14.0
Total	1,185.0

Through the deployment of excess Fair Share funds in the supplemental budget, education investments also include:

- Supporting a multi-year expansion of programs like Early College and Innovation/Career Pathways to support an additional 3,500 high schoolers' college and career readiness
- Building capacity for early education programs, family access and affordability, and workforce supports; support for the implementation of the Early Education and Care Task Force recommendations
- Funding for the Commonwealth Preschool Partnership Initiative (CPPI) to help fully implement universal Pre-K in Gateway Cities
- Funding for a Special Education Circuit Breaker Reserve
- Funding and grants for Career Technical Education Schools capital to support increased slots as well as programming
- Making investments to better coordinate and address the growing waitlist for ESOL services including work readiness and digital literacy training; serving an additional 10,000 learners.
- Funding for high dosage literacy tutoring to support 10,000 students in grades K-3, with priority given to students in grade 1

Education (\$ in millions)	Fair Share Supplemental
Executive Office of Education	32.5
Reimagining High School	32.5
Early Education & Care	150.0
EEC Capacity Building	100.0
Commonwealth Preschool Partnership Initiative	50.0
K-12 Education	280.0
Special Education Circuit Breaker Reserve	150.0
Career Technical Education Schools Capital/Grants	75.0
Adult Basic Ed/ESOL	30.0
High Dosage Tutoring	25.0
Total	462.5

Transportation

The FY26 House 1 budget dedicates \$765 million to the Commonwealth Transportation Fund (CTF) to leverage \$5 billion in borrowing over the next 10 years for capital, while also making impactful investments in annual operations.

These funds will be appropriated to support transportation investments including:

- Stabilizing the MBTA’s operations, including the maintenance of key initiatives such as the Income-Eligible Fare Relief program, the MBTA Academy, and water transportation
- Providing RTA grants to support Fare Free programs, connectivity, and community transit grant programs
- Funding for MassDOT operations to support workforce needs, with an emphasis on the mega-projects division

Transportation (\$ in millions)	FY26 H.1
MBTA	500.0
RTAs	110.0
Debt Service	100.0
MassDOT	55.0
Total	765.0

The additional dedicated funds to the CTF in the House 1 budget allow for expanded bonding capacity. These items include:

- \$1.5 billion (\$300 million per year) over five years for Ch. 90 reform (including rural roads)
- \$1.5 billion for road and bridge lifecycle asset management program to address pavement and bridge condition
- \$850 million for the MBTA to support maintenance facilities modernization and power system resilience

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- \$615 million for the Allston multi-modal project
- \$200 million for culvert and small bridge statewide
- \$185 million for safety and congestion hotspots

Through the deployment of excess Fair Share funds in the supplemental budget, additional transportation investments include:

- \$400 million for the Federal Transit Administration (FTA) Workforce and Safety Reserve to help implement corrective actions from the FTA's oversight report, including stabilizing the workforce and improving safety
- \$300 million to replenish the MBTA's budgetary deficiency reserve, which was used by the MBTA to balance their FY25 operating budget
- \$67 million for the implementation of the Income-Eligible Reduced Fare program, which began in September 2024 and is continuing to ramp up enrollment
- \$25 million for a Winter Resilience Assistance Program to aid all 351 cities and towns to prepare for storms and weather impacts, made more intense due to climate change
- \$25 million for RTA workforce initiatives (including hiring and retention costs, CDL licensing, training, CBA increases, and related programs)
- \$17.5 million for MassDOT workforce and project delivery reserve to enhance the workforce, hiring, retention, and skills development of the teams delivering major infrastructure projects, rail, highway, managing delivery of federal grant funding, providing assistance to local and regional partners, and other core divisions
- \$13 million to repay MBTA for Sumner Tunnel mitigation efforts undertaken to support commuters and travelers affected by the closure of the Sumner Tunnel for repairs in the summers of 2023 and 2024
- \$10 million for MicroTransit and Last Mile Innovation Grants to expand mobility options for rural communities, older adults, people with disabilities, and low-income individuals, and to extend equitable and affordable transportation mobility improvements across the state

Transportation (<i>\$ in millions</i>)	Fair Share Supplemental
MBTA	780.0
MBTA Supports	780.0
MassDOT	52.5
Winter Resilience Assistance Program (WRAP)	25.0
MassDOT Workforce & Project Delivery Reserve	17.5
MicroTransit and Last Mile Innovation Grants	10.0
RTAs	25.0
RTA Supports	25.0
Total	857.5

Local Aid – A Statewide Partnership

The strength of Massachusetts's 351 cities and towns is critical to the overall success of the state, and the Healey-Driscoll Administration is committed to equipping our communities with the resources they need to thrive. In House 1, that commitment is reflected in the administration's recommendation of over \$9.205 billion for local aid, a \$480.7 million over FY25 GAA.

House 1 also ensures access to high-quality education for students across Massachusetts by fully funding the 5th-year implementation of the *Student Opportunity Act* (SOA), dedicating \$7.322 billion to Chapter 70 education aid. This is a \$420 million, (6.1 percent increase), over FY25. This funding provides a minimum per pupil aid rate of \$75.

Unrestricted General Government Aid (UGGA) supports essential government services such as public safety and public works. House 1 recommends funding UGGA at \$1.338 billion, aligned with consensus tax revenue growth and reflecting a \$28.8 million, or 2.2 percent increase, over FY25.

House 1 also proposes to fully fund the Special Education Circuit Breaker at \$682 million, with \$532 million provided in House 1 and \$150 million provided in the Fair Share supplemental budget. This funding level reflects full phase-in of out-of-district transportation cost reimbursement provided for in the SOA.

House 1 also maintains the administration's commitment to supporting school transportation through programs such as regional school transportation—recommended at \$116 million, representing a 95 percent reimbursement—and non-resident pupil transportation (vocational)—recommended at \$6.2 million, representing full funding, and homeless student transportation—recommended at \$28.8 million.

Finally, House 1 proposes using Fair Share surtax resources to expand capital capacity which will enable Chapter 90 funding to reach \$300 million annually, a 50 percent increase over the traditional \$200 million. With these resources, the administration can commit to making a \$1.5 billion investment in local road improvement over the next five years. This long-term funding increase will also allow the funding distribution formula to be updated, ensuring all cities and towns see a significant increase but recognizing that construction inflation in recent years has particularly eroded the buying power of smaller and rural communities that need extra support to complete road projects. This investment will assist local governments in easing congestion, addressing needs associated with climate change adaptation and resilience, and fixing more of the state's aging roads and bridges.

Housing & Homelessness

The House 1 budget recommends \$1.2 billion across the Executive Office of Housing and Livable Communities (HLC), a \$42.3 million (3.7 percent) increase above FY25 funding.

The Healey-Driscoll Administration has prioritized housing through all avenues, including the operating and capital budgets, legislation, and administrative action. HLC continues to prioritize creating new and affordable homes, preserving and modernizing the state's public housing, promoting housing stability, preventing evictions, and supporting the shelter system for families and individuals experiencing homelessness.

Affordable Homes Act

On August 6, 2024, Governor Healey signed the *Affordable Homes Act*, a bold initiative to increase housing production and invest in livable communities. This historic law authorizes \$5.16 billion in capital spending over the next five years along with nearly 50 policy initiatives to counter rising housing costs caused by high demand and limited supply. This blueprint to create or preserve 65,000 homes will ensure the people who work in our communities can also afford to live within our communities.

The law includes unprecedented authorizations for modernizing the state's public housing system, boosting programs that support first-time homebuyers and homeownership, and expanding resources to build more housing for low- and moderate-income residents. The *Affordable Homes Act* also includes policy changes that will unlock housing production, such as allowing accessory dwelling units, supporting the conversion of vacant commercial space into housing, and prioritizing sustainable and green housing initiatives.

Housing Administration

The FY26 House 1 budget recommends \$22.2 million for the Office of the Secretary. This includes additional staffing capacity to implement the *Affordable Homes Act*. These positions include a director to lead the newly created Office of Fair Housing, and planners focused on accessory dwelling units, seasonal communities, and public housing. This investment will also improve data management and technology at HLC to allow innovations like developing a common application for affordable housing in Massachusetts.

House 1 also recommends \$27.7 million for the Operation of Homeless Programs to support increased staffing in response to the ongoing demand for individual and family shelters.

Public Housing

Building on the commitment to public housing in the *Affordable Homes Act*, House 1 recommends \$115.5 million for Subsidies for Local Housing Authorities, an increase of \$2.5 million (2 percent) over FY25. The increased operating and capital budget investments for our local housing authorities continue this administration's commitment to properly maintain the approximately 43,000 units of state public housing that provide affordable homes for over 70,000 residents.

The House 1 recommendation also includes \$7.5 million for Resident Service Coordinators at local housing authorities, a \$1 million (15.4 percent) increase over FY25. This investment will allow housing authorities to hire 15 additional resident service coordinators that are critical to supporting the myriad social and economic needs of public housing residents. Last year, the program successfully preserved over 2,600 tenancies, safeguarding vulnerable populations from entering homelessness, shelter, or unstable living conditions.

Rental Assistance

The FY26 House 1 budget recommendation includes a record investment of \$253.3 million for the Massachusetts Rental Voucher Program (MRVP). This funding will support over 10,400 rental vouchers expected to be leased by the end of FY26, including over 130 new project-based vouchers. The recommendation for MRVP maintains the payment standard at 110 percent of the U.S. Department of Housing and Urban Development's small area fair market rent, which provides more flexibility and expands choice to voucher holders in their housing search.

The FY26 budget recommendation also includes \$19.5 million for the Alternative Housing Voucher Program (AHVP), representing a nearly 20 percent—or \$3.1 million—increase to the program over FY25. This demonstrates the administration’s commitment to increasing housing stability for people with disabilities with over 800 AHVP vouchers expected to be leased by the end of FY26.

Another highlight for rental assistance in the FY26 House 1 budget recommendation is \$16.5 million for the Rental Subsidy Program for Department of Mental Health (DMH) Clients. Coupled with additional funding from DMH, the program will support 2,877 vouchers for DMH clients, an increase of 265 vouchers over FY25.

Housing Stabilization

The FY26 House 1 budget recommendation includes \$325 million for Emergency Assistance (EA) for Family Shelters, level with FY25 funding. The administration remains committed to ensuring that shelter is a rare, brief, and non-recurring stop for families as they transition to permanent housing. This proposed FY26 funding, along with needed policy reforms filed in a supplemental budget on January 6th, will advance the ongoing effort to stabilize the EA shelter system to help families experiencing homelessness while balancing the need to prioritize sustainability and affordability.

The FY26 House 1 budget recommends \$10.1 million for Sponsor Based Permanent Supportive Housing, a \$1.2 million (+13 percent) increase over FY25. This investment will expand the pipeline of permanent supportive housing by approximately 16 units for the most vulnerable individuals to enter permanent housing and access critical case management services to help those residents remain safe and stable in their home.

The FY26 House 1 budget recommends robust investments in critical housing stabilization programs that help prevent or end homelessness. This includes \$202.5 million for the Residential Assistance for Families in Transition (RAFT) program and \$57.3 million for HomeBASE.

Other highlights in the FY26 House 1 budget recommendation for housing stabilization include:

- \$110.8 million for Homeless Individual Shelters to preserve about 2,500 shelter beds for individuals experiencing homelessness, including triage, diversion and rapid rehousing programs
- Maintaining \$3 million for Housing Assistance for Re-Entry Transition to provide service-intensive programming and vouchers for folks exiting incarceration, partnership with Executive Office of Public Safety and Security – with the goal of reducing rates of recidivism

Education

Early Education and Child Care

Early education and child care remain a critical focus of the Healey-Driscoll Administration’s strategy to making Massachusetts a more affordable place to live, where children can thrive regardless of their socioeconomic background, and employers have access to the workers they need to grow and strengthen the economy.

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House 1 and the Fair Share supplemental budget proposal, filed alongside House 1, recommend funding the Department of Early Education and Care at \$1.679 billion, including \$523 million from Fair Share investments. This funding recommends maintaining and expanding key areas across the pillars of the Healey-Driscoll Gateway to Pre-K agenda:

- \$475 million to maintain the Commonwealth Cares for Children (C3) program
 - This program has stabilized the state's child care system, enabling nearly 7,900 child care programs to remain open and expand capacity by over 15,000 seats. It also supports workforce development, quality improvements, and affordability for working families
- \$1.1 billion to support Child Care Financial Assistance programs
 - These funds help families afford care and ensure providers are paid a fair rate regardless of where they live. Under this administration, provider rates have increased by almost \$90 million, and better cover the real cost of providing infant and toddler care and operational costs
- \$67.7 million for universal access to high-quality pre-K through the Commonwealth Preschool Partnership Initiative (CPPI)
 - Approximately \$23 million would sustain all current CPPI grantees in FY26, helping grantees in the planning stages move towards implementation. In FY25, this program supported 203 affordable preschool classrooms containing 2,981 seats across all settings. The additional funding would support expansion among current grantees and allow new communities to join CPPI. With a focus on gateway cities and rural areas, CPPI aims to achieve universal access to high-quality pre-K. It promotes kindergarten readiness by offering free or low-cost enrollment, full-day services for families in need, and inclusive education for children with disabilities. The Fair Share supplemental budget provides an additional \$45 million in multi-year investments to continue the growth of this program.
- \$18.5 million to maintain the state's supplemental Head Start grants
 - This program supports the recruitment and retention of staff while ensuring the delivery of high-quality, comprehensive services.

K-12 Education

The Healey-Driscoll Administration has maintained a consistent focus on transforming learning quality with historic investments in K-12 education, including investments from Fair Share revenues. House 1 and the Fair Share supplemental budget filed alongside House 1 propose maintaining and expanding key initiatives, including:

- Fully funding Chapter 70 local education aid, increasing aid by \$420 million for the fifth year of a planned six-year phase-in of the *Student Opportunity Act*
- Allocating a historic \$682 million for Special Education Circuit Breaker. The \$133 million increase over the FY25 GAA addresses the growth of both instructional and transportation costs for special education students
- Funding education transportation reimbursement at \$150.8 million, including an increase of \$16.5 million for Regional School Transportation (supporting 95 percent of

estimated reimbursements) and an increase of \$5.2 million for Non-Resident Vocational School Transportation (representing full funding of estimated reimbursements)

- These funding increases address the rising costs of school transportation in all districts, but particularly in rural areas
- Sustaining \$170 million for universal free school meals
- Increasing Literacy Launch funding by \$5 million, raising funding to \$25 million. This supports the second year of the Healey-Driscoll Administration's multi-year strategy to promote high-quality, evidence-based reading instruction so students can successfully read well
- Providing \$25 million for high dosage literacy tutoring to 10,000 students in grades K-3, with priority given to students in grade 1
 - This proposal supports schools in providing high dosage literacy tutoring for students
- Dedicating \$30 million to reduce the Adult Basic Education/ English for Speakers of Other Languages (ESOL) waitlist for literacy services
 - This investment will serve an additional 10,000 learners in programs that provide traditional literacy services, workforce readiness, workplace training, and industry credential training
- Allocating \$75 million in capital funding to expand Career and Technical Education program capacity in traditional high schools and dedicated Career and Technical Education schools
 - The funding will support planning, start up, and expansion of instructional capacity of Career and Technical Education programs, including for the purchase and installation of equipment and facility modernization improvements to increase capacity
- Maintaining \$16 million for rural school aid to provide educational equity across the state

Reimagining High School

House 1 and the Fair Share supplemental budget propose investing \$74.6 million in the administration's multifaceted initiative to reimagine high school, ensuring Massachusetts students are prepared for college or careers when they graduate high school.

This funding will expand Early College designated programs to reach over 75 high schools, allowing high school students to take college classes and earn college credit at no cost to them or their families. Participation in early college programs has grown by nearly 2,000 students since the 2022-2023 school year, with 16 new partnerships established in the last two years. Currently, 55 partnerships connect 28 institutions of higher education with 62 high schools. Additionally, this initiative will expand Innovation Career Pathways to more than a quarter of the state's public high schools, serving approximately 7,400 students. These programs provide hands-on coursework and work opportunities in high-demand industries, such as clean energy, manufacturing, health care, and information technology. Currently, 99 high schools sustain programs, offering nearly 7,000 students the chance to explore and prepare for careers in those fields.

Student Mental Health

House 1 invests \$20.8 million in education funding to support student mental and social-emotional health, addressing the youth mental health crisis and ensuring students have the behavioral health care they need to balance their mental health and education. Key investments include \$5 million to continue the development and implementation of a statewide birth-through-higher-education mental and behavioral health framework, \$5 million to maintain Early Childhood Mental Health Consultation services, and an increase in Safe and Supportive Schools funding to \$670,087.

Higher Education

The Healey-Driscoll Administration has significantly expanded state financial aid, making higher education more affordable and diverse, with a focus on ensuring all students can access and complete their education. The House 1 budget recommends allocating \$2.24 billion to the Department of Higher Education, the University of Massachusetts system, the State Universities, and the Community Colleges, including Fair Share funding.

- \$118 million to maintain free community college
 - Massachusetts now offers one of the most accessible, equitable and comprehensive free community college programs in the country for both full-time and part-time students, regardless of income. Programs like MassReconnect and MassEducate have contributed to a 24 percent increase in community college enrollment over the past two years
- \$80 million to sustain the MassGrant Plus expansion and other financial aid
 - The expanded MassGrant Plus program makes four-year colleges and universities tuition- and fee-free for Pell-eligible students, while halving out-of-pocket costs for middle-income students. This has driven the first growth in enrollment at Massachusetts' public four-year campuses in over a decade
- \$28.67 million for SUCCESS funding
 - This includes \$14.67 million for community colleges and \$14 million for state universities. This maintains funding for Massachusetts' nine state universities, which were added to the program for the first time in FY25. SUCCESS supports services like peer mentoring, academic skills workshops, and academic, career and scholarship advising to improve graduation rates, particularly for historically underserved students.
- A \$132.9 million increase for public institutions of higher education to annualize the collective bargaining agreements made in 2025
- \$125 million to leverage Fair Share revenues to unlock approximately \$2.5 billion for higher education capital improvements
 - Investments will include addressing deferred maintenance, modernizing and decarbonizing campus facilities, constructing major capital projects, renovating lab and instructional facilities, and more

Transportation

A strong transportation system is critical to fostering vibrant communities and a thriving economy. The House 1 budget proposal furthers the administration's commitment to creating a

safe, reliable, and efficient transit system by recommending \$3.2 billion in total transportation funding. This includes \$1.426 billion in sales tax revenue for the Massachusetts Bay Transportation Authority (MBTA) and \$765 million in Fair Share revenue to support key operating investments and enhance borrowing capacity. House 1 proposes to invest in the MBTA to stabilize operations, improve service, and launch initiatives across MassDOT's four divisions: Aeronautics, Highway, Rail and Transit, and the Registry of Motor Vehicles.

In addition to proposing investments in the Commonwealth's Regional Transit Authorities, the MBTA, and MassDOT, House 1 also proposes \$100 million be allocated for debt service on new Commonwealth Transportation Fund (CTF) bonds. Over the next 10 years, this proposed capital financing investment is projected to unlock more than \$5 billion of additional capital funds including for expansion of the Chapter 90 local funding program and stabilizing investments in rail reliability, bridge and pavement repairs, resilience improvements, safety improvements, and congestion interventions.

Regional Transit Authorities

The House 1 budget recommendation proposes further investments to support the work that the Commonwealth's 15 Regional Transit Authorities (RTAs) do to give residents affordable and equitable access to jobs, education, and community. RTAs disproportionately serve lower-income and minority populations, while also providing specific support for older adults and people with disabilities. The Healey-Driscoll Administration proposes \$204 million (\$94 million of historical state investment and \$110 million of Fair Share) across all funding sources to sustain prior year funding levels and maintain fare equity and service needs. The budget proposes allocating the \$110 million in Fair Share resources across several notable programs:

- \$66 million in supplemental State Contract Assistance to expand service hours, operate weekend services, and expand routes, among other operational improvements
- \$30 million for a grant program that supports RTAs in providing systemwide, year-round fare free transit service
- \$10 million for a grant program that supports RTAs in creating or altering routes that advance connectivity between existing public transportation routes, including those operated by RTAs and the MBTA
- \$4 million for the Community Transit Grant Program to expand mobility options for seniors, persons with disabilities and low-income individuals; the program supports mobility management activities and operating costs

Massachusetts Bay Transit Authority (MBTA)

To stabilize the MBTA, in light of growing expenses and a decline in fare revenue, the Healey-Driscoll Administration proposes \$2.1 billion investment in the MBTA. This is made up of a \$1.4 billion sales tax transfer, \$500 million of Fair Share revenues, and \$187 million in general revenues specifically dedicated for operational support. The proposed Fair Share investments would maintain and expand investments made in previous years, including for the Income-Eligible Fare Relief program, the MBTA academy, and water transportation, as well as providing predictable and dependable operating support to help close the MBTA's operating budget gap.

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The MBTA's fiscal challenges are driven by several trends: rising personnel costs, successful hiring and retention initiatives, growing costs of constructing and maintaining infrastructure, service expansions, the adoption of new technology, and ridership that continues to lag behind pre-pandemic levels. All of these factors have caused the MBTA's operating costs to increase much faster than the MBTA's available sources of revenue. The state's proposed investments in the MBTA will help stabilize these trends, while parallel management initiatives aim to bring riders back, improve the rider experience, and increase safety and reliability. Investments supported in FY2025, including the Track Improvement Program, are already making progress towards this goal by removing speed restrictions on the transit system, returning 2.4 million minutes a day to riders, and generating \$1 million in economic benefits daily. The MBTA also made significant service improvements to the RIDE, increasing on-time performance from 85 percent in 2023 to 94 percent in 2024 and making the D branch of the Green Line fully accessible. Increasing rider and resident confidence in the MBTA will strengthen the MBTA in the long run.

Massachusetts Department of Transportation (MassDOT)

The House 1 budget proposal recommends \$617 million to support MassDOT operations, including \$55 million from Fair Share revenues. This funding level includes \$80 million for snow and ice removal, a recommendation based on the \$77.4 million average cost over the last five years. These efforts are essential for maintaining safe road conditions during storm events, which will likely become more severe due to the effects of climate change. As of December 31, 2024, MassDOT has already spent \$19.7 million in FY25 on snow and ice removal.

The Healey-Driscoll Administration also recommends funding that would allow MassDOT to increase staffing to improve their ability to deliver their capital projects, a need that continues to grow. These new positions will support existing initiatives including the West-East Rail, the Cape Cod Bridge Program, and various road and bridge projects, as well as supporting new projects made possible by Bipartisan Infrastructure Law grants, expanding technical assistance for MassDOT's highway maintenance, and advancing bridge and highway repairs and resiliency projects.

Through our House 1 budget recommendations, the Healey-Driscoll Administration maintains and expands its commitments to building a safe, reliable, and efficient transportation system for residents and visitors, with the ultimate goal of enhancing quality of life for all who live and travel through the Commonwealth.

Economic Development

In its second year, the Healey-Driscoll Administration achieved a significant milestone in advancing its economic development plan, *Team MA: Leading Future Generations*, by signing the *Mass Leads Act* into law. The transformative, nearly \$4 billion economic development legislation positions Massachusetts as a global leader in emerging industries like climatetech and applied artificial intelligence (AI), while also building on the success of the state's renowned life sciences sector. In implementing the bill, the administration is focused on job creation, business growth, workforce development, and strengthening rural and regional economic development initiatives.

As outlined in the 2023 economic development plan, the Executive Office of Economic Development's strategic vision is organized around three priority areas of focus:

- Fundamentals – investing in the fundamentals to enable economic growth
- Talent – retaining and attracting the world's best talent across all backgrounds
- Sectors – supporting businesses that power the state's economy

This framework guided the development of the *Mass Leads Act* and informs crafting of both the operating and capital budget for EOED.

House 1 recommends allocating \$146 million to the Executive Office of Economic Development, including funding to support the implementation of the *Mass Leads Act*. This includes:

- \$12 million for programming at the Mass Life Sciences Center (MLSC), which complements the \$500 million MLSC Breakthrough Fund capital authorization in the *Mass Leads Act* in supporting career opportunities, workforce training, health-equity research, and entrepreneurial ventures, strengthening the state's global leadership in the life sciences industry
- \$6 million for programming at MassTech Collaborative to support the innovation economy
- \$7.5 million for Small Business Technical Assistance (SBTA), enabling small businesses to grow and scale across the state. This effective program leverages a robust statewide network of nonprofit organizations to offer technical assistance, education, and access to capital for small businesses, particularly minority-owned businesses
 - FY26 will benefit from a streamlining of the application process for SBTA providers
- \$750,000 for an expansion of the Talent H-1B Retention Visas for Entrepreneurs (MassTHRiVE) program at MassVentures to help Massachusetts attract and retain talent in key sectors

The Healey-Driscoll Administration is seizing the opportunity to position Massachusetts as the world's climatetech leader and innovation hub. The *Mass Leads Act* saw a \$1 billion investment in the budding climatetech sector. House 1 proposes funding to operationalize that investment through cross-agency coordination, led by the Massachusetts Clean Energy Center (MassCEC), to accelerate the development and deployment of climate technologies. This will foster new businesses and jobs in this high-growth sector.

House 1 reinforces the administration's priority of supporting local and regional economic development. The budget proposes allocating \$1 million for Regional Economic Development Organizations, which support regional efforts to grow and retain businesses, and allocating \$600,000 for the Massachusetts Downtown Initiative – a key component of the Community One Stop for Growth – to revitalize city and town centers.

The Healey-Driscoll Administration's House 1 budget recommendation also supports the development of new tools that deliver more efficient, coordinated services for our businesses.

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The Business Front Door, an online, one-stop platform under development, will make it easier for businesses to access more than \$250 million in statewide resources across 50 programs. It will be formally launched in early 2025.

Through the *Mass Leads Act*, the Healey-Driscoll Administration strengthened its commitment to rural communities by establishing the Rural Development Fund and defining "rural communities" to ensure targeted funding reaches these areas. Empowered by House 1, the Director of Rural Affairs will continue to serve as the administration's dedicated advocate and primary resource for rural communities.

Despite challenges posed by slower post-pandemic revenue growth, the administration has worked to sustain proven and vital economic development programs through innovative tools, like the reimagined Workforce Investment Trust Fund. This fund uses a portion of sports wagering revenue and will provide funding for several key programs in FY26.

Equity is central to the administration's economic agenda, with a proposal that \$15 million dollars be dedicated to the Community Empowerment and Reinvestment program. This would be made up of \$7.5 million from the Workforce Investment Trust Fund and \$7.5 million in House 1. These competitive grants develop, strengthen, and invest in community-led efforts, such as workforce development, to bring positive economic outcomes to communities that have historically faced significant barriers to economic growth.

The people of Massachusetts have long driven the state's economy and have been our biggest competitive advantage. Recognizing the need for ongoing workforce development, the administration recommends fully transitioning the Advanced Manufacturing Training Program to the Workforce Investment Trust Fund. This \$2.5 million investment will guarantee the program's continued success and strengthens the Commonwealth's labor force capacity in the high-growth advanced manufacturing sector.

The budget also recommends increased resources for the Office of Consumer Affairs and Business Regulation, which protects consumers and ensures fair conduct of the businesses its five agencies regulate across the state.

House 1 also recommends maintaining funding for a reciprocity ombudsperson unit to assist with the occupational licensing process at the Division of Occupational Licensure.

Labor and Workforce Development

Building a strong workforce across Massachusetts is essential to driving economic competitiveness, supporting affordability, and advancing equity. The Healey-Driscoll Administration is committed to creating meaningful career opportunities and economic stability for all residents. House 1 recommends key investments to address the workforce needs of high-priority populations and industries. These investments focus on supporting youth, the unemployed, the underemployed, low-income residents, and refugees and immigrants.

Key proposed investments include:

- \$15.7 million for youth employment through the YouthWorks program, which offers employment opportunities for youth and young adults, providing exposure to new and

exciting career pathways while developing the skills and experience necessary for future employment

- \$10 million to implement training and employee retention strategies for high-demand occupations through the Workforce Competitiveness Trust Fund
- Nearly \$9 million to expand accelerated learning and certifications for technical trades, including manufacturing and construction
- \$3.3 million to leverage registered apprenticeship to increase diversity in construction and open more pathways for untapped talent in growing industries

In addition, the House 1 budget recommends elevating the Division of Apprenticeship Standards to a department and includes a new \$350,000 line-item to support this department. House 1 also recommends maintaining funding for the Healthcare Worker Training, AFL-CIO Workforce Development programs, and Re-Entry Workforce Demonstration Grants. Finally, it reflects several measures to streamline processes and improve budget efficiencies.

Health and Human Services

The Executive Office of Health and Human Services (EOHHS) works to improve health outcomes, build resilience, maximize independence, and contribute to higher quality of life for people in Massachusetts. EOHHS directly serves nearly one in three Massachusetts residents with programs and services delivered across 11 agencies and the MassHealth program.

The FY26 House 1 budget recommends \$10.16 billion in funding for EOHHS, excluding MassHealth – a \$452.5 million (5 percent) increase over the FY25 GAA. This budget is responsive to the state’s challenging fiscal realities while maintaining or increasing support for critical programs and services in the context of unprecedented caseload demand and an aging Massachusetts population.

This budget proposal reflects the Healey-Driscoll Administration’s commitment to health equity and access to care; maternal and reproductive health care; and unwavering support for Massachusetts’s children, families and people with disabilities.

MassHealth

MassHealth, the Commonwealth’s Medicaid and Children’s Health Insurance Program (CHIP), provides coverage of health care and related critical services to over two million members, including over 45 percent of Massachusetts children and over 70 percent of Massachusetts residents living in nursing facilities.

In FY26, MassHealth will continue to ensure members’ access to high-quality services, while proposing several steps to address three key drivers of spending growth:

- Elevated caseload (260,000 above pre-COVID levels) with significantly higher acuity
- New statutory spending requirements
- Expiration of nearly \$1 billion of enhanced federal revenue received during the pandemic

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Combined, these factors have led to significant growth in the MassHealth program and the need to identify tools to manage spending in FY26. These tools include increased program integrity initiatives, administrative savings, and managing provider rates. Even in the face of these budget pressures, the House 1 budget recommendation would preserve access to medically necessary services and maintain and strengthen our commitment to universal coverage. By raising the asset limit for seniors on MassHealth for the first time in 35 years and growing primary care spending to 10 percent of total medical expenditures, House 1 would improve affordability as well.

Investing in Our Future: Children, Youth, and Families

EOHHS agencies deliver care to the most vulnerable children and adolescents in the Commonwealth, particularly through the Department of Children and Families (DCF) and the Department of Youth Services (DYS). FY26 House 1 recommends maintaining our commitment to our young Massachusetts residents. The budget proposes a 2.53 percent increase for supports to DCF foster parents, raising the average daily rate to \$37.72. This increase recognizes the costs incurred by foster families who care for and provide food, clothing, housing, and transportation to children who are unable to remain safely with their parents.

This budget recommendation also supports the operational capacity of the Office for Refugees and Immigrants (ORI), which has expanded services over the past couple of years to meet the cultural and linguistic needs of refugees and immigrants in Massachusetts.

Prioritizing Maternal Health and Reproductive Care

Massachusetts is a national leader in maternal health and reproductive health care, with innovative investments in health equity, health-related social needs, and perinatal mental health. Building on the historic progress already made under the Healey-Driscoll Administration, the FY26 budget recommendation sustains critical investments including the Doula Certification Program through DPH and MassHealth coverage for doula services, along with expanded access to cash benefits to low-income pregnant people. These investments ensure that Massachusetts remains a leader in advancing maternal health equity and care.

Caring for an Aging Massachusetts Population

While the total Massachusetts population has grown by less than 2 percent over the last five years, the population aged 60 and older has grown by 13 percent. This has contributed to heightened demand for services tailored to older adults and increased caseload for the newly renamed Executive Office of Aging & Independence (AGE). The major AGE programs – including Home Care, Enhanced Community Options (ECOP), and Community Choices – make it possible for more older adults to remain in their communities rather than in nursing homes, enabling more independence and lower cost of care.

The FY26 House 1 budget recommendation supports unprecedented caseload growth for the older adult population in Massachusetts and includes \$104.4 million to maintain service delivery.

To manage this rate of growth going forward, AGE will implement managed intake for its lowest acuity members in order to preserve services for existing home care clients and prioritize enrollment for our most vulnerable residents.

Maintaining Economic Empowerment and Resilience

Demand for health and human services in Massachusetts remains at unprecedented levels following the COVID-19 pandemic. The FY26 budget recommendation is responsive to these demands and supports targeted investments to expand benefits and eligibility, and to achieve equity and economic resilience for vulnerable populations.

The Department of Transitional Assistance (DTA) is integral to Massachusetts' efforts to support its most vulnerable residents through direct financial assistance, food support, and employment and training programs. Since FY20, the department has experienced average year-over-year caseload growth of 9 percent. House 1 recommends funding DTA at \$1.204 billion, a \$64.9 million (+6 percent) increase above the FY25 GAA.

Empowering Individuals with Disabilities

This budget proposal supports the largest ever class of the Turning 22 program, which serves transition-age young adults with disabilities as they leave special education services and transition to adult services offered through the Department of Developmental Services (DDS), MassAbility, and the Massachusetts Commission for the Blind (MCB). House 1 recommends investing \$116.8 million to annualize services for the FY24 and FY25 Turning 22 classes while also supporting a new FY26 class. An estimated 1,537 individuals will become age-eligible for DDS services in FY26, an increase of 62 individuals (+4.2 percent) over the FY25 class. This growth reflects the rising clinical need for services available to neurodiverse individuals, including those with Autism Spectrum Disorder (ASD) and Intellectual Disabilities (ID).

MassAbility (formerly the Massachusetts Rehabilitation Commission, renamed in legislation signed by Governor Healey in September 2024) also continues to empower a growing number of young people to explore career and training possibilities, new options for home and community life, and legal rights and benefits. In FY24, 23 percent of 18,000 total applications came from individuals under the age of 25. This trend has continued into FY25 as the agency averages 345 youth applications a month.

Supporting the Human Services Workforce

The direct care workforce in Massachusetts has undergone significant strain in recent years, exacerbated by the COVID-19 pandemic. EOHHS is working with its agencies, the Workforce Skills Cabinet, and other partners throughout the state to mitigate workforce challenges within the health care and human services sectors. House 1 recommends annualizing FY25 rate increases for \$524.2 million, including \$388.4 million at DDS, and \$207 million to fund FY26 rate increases to human and social service providers via the Chapter 257 and Human Service Reserve. These investments, which have established minimum salary benchmarks of \$20 per hour for Direct Care Professionals and have maintained the commitment to benchmark salaries to the 53rd percentile of the Bureau of Labor Statistics (BLS), have been critical to addressing workforce shortages and increasing access to services across the human service provider network.

Veterans

The Healey-Driscoll Administration is committed to providing exceptional care for our veterans and is proposing a budget to deliver the highest quality of services for our veterans. This dedication is demonstrated with Governor Healey's signing of the *HERO Act*, the most comprehensive legislation to support veterans in Massachusetts history. The House 1 budget proposal continues strong support for Massachusetts' veterans and their families, proposing a

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\$201 million investment. This represents a \$7.5 million (+3.8 percent) increase over the FY25 House 2 budget proposal.

The FY26 budget proposal for the Executive Office of Veterans Services (EOVS) supports programs for veterans that increase access to affordable housing, provide mental health services, maintain the veteran cemeteries in Agawam and Winchendon, and expand resources for women veterans.

Highlights of FY26 proposed investments:

- Increases Chapter 115 benefits by \$13.6 million to enhance financial support for veterans and their families
- Fully funding the provisions of the *HERO Act*, including an increase to the annuity benefit from \$2,000 to \$2,500 for 100 percent disabled veterans, Gold Star families, and surviving spouses
- Allocating \$671,000 to expand the Statewide Advocacy for Veterans Empowerment (SAVE) program, a peer-driven mental health program for veterans to strengthen mental health programs for veterans

The Healey-Driscoll Administration also proposes investing in staffing and infrastructure at the Massachusetts Veterans' Homes in Chelsea and Holyoke. House 1 proposes \$46.5 million for Chelsea, supporting new labor agreements, implementing electronic medical records, and factoring in cost-savings associated with the recent move to the new facility. These funds also account for an expected increase in the resident population as new beds come online.

House 1 proposes investing \$33.3 million in for the Massachusetts Veterans Home at Holyoke. These funds support the implementation of electronic medical records and capital improvements to the current facility. Earlier this year, Holyoke celebrated a "Topping Off" ceremony for the new state-of-the-art facility for veterans, marking a major milestone in its construction. This new facility is funded through a generous federal contribution and will have the capacity to house 234 veterans.

These strategic investments build on recent strides made by the Executive Office for Veterans' Services (EOVS), including the implementation of electronic medical records and workforce improvement at both Homes. The new facility, licensed by DPH and certified by the Centers of Medicare and Medicaid Services (CMS) for long term care, reflects the Healey-Driscoll Administration's commitment to invest in and engage more veterans and families.

Energy and Environment

Clean Energy

Massachusetts is an established leader in developing new technologies and policies to solve complex problems. The climate crisis serves as an opportunity for Massachusetts to continue that legacy. This budget will allow Massachusetts to continue our progress toward meeting our 2050 net-zero decarbonization goals while creating new jobs in offshore wind, climate technology, construction, manufacturing, and building decarbonization.

The clean energy transition requires pathways for building clean energy infrastructure. In November 2024, the Healey-Driscoll Administration signed into law *An Act promoting a clean*

energy grid, advancing equity, and protecting ratepayers. To implement the law, House 1 funds significant changes to the energy facilities siting and permitting process and to enhance the capabilities of the Department of Public Utilities (DPU) and Department of Energy Resources (DOER). This includes \$1.6 million for DPU to expand support, establish a new Division of Public Participation and reformat the Energy Facilities Siting Board which will implement new requirements for a more open clean energy grid, equity, and ratepayer protections.

House 1 also includes \$2 million for DOER to establish a new Division of Clean Energy Siting and Permitting, implement new large-scale energy storage procurements, continue multi-state collaboration for clean energy generation, as well as grid modernization efforts.

Climate technology is central to meeting our decarbonization goals. In November, Governor Healey signed the *Mass Leads Act*, investing in cutting-edge industries developing transformative clean energy innovations. Over the next 10 years, this law authorizes \$400 million in capital resources for advancing the offshore wind industry and climatetech, stimulating innovation and manufacturing, in addition to \$300 million in tax incentives. The Massachusetts Clean Energy Center (MassCEC) will scale its programming to capitalize on these goals, which requires a sustained and predictable investment over time. House 1 funds \$30 million for CEC to build capacity, including on offshore wind research and innovation partnerships, workforce development, and support for start-ups.

Finally, the budget includes \$5 million for implementing a comprehensive approach to climate action, including supporting the implementation of the Clean Energy and Climate Plan. Two million dollars are also dedicated for new staff at DPU to ensure safety is paramount for systems that supply heat and power, and transport our residents.

Climate Resilience

House 1 maintains the Healey-Driscoll Administration's commitment to protect Massachusetts communities from the impacts of extreme weather events, like flooding, heatwaves, drought, and storms, which resulted in over \$65 million in climate resilience investments through the Healey-Driscoll Administration's Capital Investment Plan this year. Next year, EEA will continue to drive this scale of investments through our ResilientMass Plan, which outlines over 125 actions state agencies will take to address the impacts of climate change, and will support Municipal Vulnerability Preparedness (MVP) plans designed by municipalities. EEA will also continue the groundbreaking efforts of our ResilientCoasts initiative, led by our Coastal Zone Management Office (CZM), who has been working with state and local leaders and communities to develop long-term coastal resilience solutions.

Finally, House 1 maintains investments that help our cities and towns implement critical infrastructure updates that build resilience to climate hazards, including:

- \$2.8 million for a culverts and small bridges technical assistance program to help communities to address failing culverts
- \$1 million for a dam safety technical assistance program to help conduct dam safety inspections and develop emergency action plans

Environmental Justice and Equity

EEA is dedicated to advancing environmental justice, ensuring that all residents benefit equitably through our transition to clean energy, in building resilience to extreme weather events, and in accessing outdoor recreational opportunities. By embedding consideration of environmental justice into our policies and programs throughout every agency, EEA strives to address systemic disparities and amplify the voices of historically marginalized communities. The House 1 budget funds \$8.3 million for coordination of environmental justice across agencies. This includes improved application of translation services, training opportunities for internal and external entities, and grants to help communities build capacity for implementing environmental justice. The budget also supports dedicated environmental justice liaisons at all EEA agencies to drive internal and external engagement.

Natural Resources

Ensuring Massachusetts remains the best place to live and raise children is our top priority. Massachusetts has an expansive network of state parks, forests, trails, rinks and pools, and campgrounds. The Department of Conservation and Recreation (DCR) is responsible for managing many of these assets, as a steward of one of the largest state parks systems in the country. House 1 maintains investment in 120 DCR staff added during this administration to continue improving access to the outdoors, providing customer service, and maintaining these public spaces. In addition, House 1 provides \$2.5 million for the Summer Nights program to connect youth in urban areas with free recreational, education, and skill-building activities, as well as targeted investments in youth programs, including the Climate Conservation Corps, Historic Conservation Corps, and Stewardship Corps.

The Department of Fish and Game (DFG) is dedicated to preserving the state's natural resources to ensure the health and longevity of our fisheries, wildlife species, and plants. The budget funds the implementation of the Commonwealth's Biodiversity Plan, including habitat management that ensures longevity of protected areas.

Further, House 1 continues to support the Department of Environmental Protection's (DEP) mission to provide clean air and clean water, maintaining funding for 100 additional DEP employees to accomplish this while improving service delivery with respect to permitting expediency.

Finally, the Healey-Driscoll Administration is committed to providing our residents with access to healthy meals and a robust agricultural economy, through the Massachusetts Department of Agricultural Resources (MDAR). The House 1 budget funds Emergency Food Assistance Program (MEFAP) at \$42 million to continue to provide over 39.4 million meals to those in need. In addition, in FY25 MDAR issued nearly \$25 million of Food Security Infrastructure Grants (FSIG) to producers, distributors, and municipalities to provide greater, more equitable access to local food in the state's food system. In FY26, the FSIG program will be funded through the Capital Investment Plan to produce and distribute food that nourishes our communities, sustains businesses and workers, and supports responsible stewardship of our land and water.

Criminal Justice and Public Safety

By prioritizing strategic investments and maximizing efficiencies, the Healey-Driscoll Administration's FY26 budget proposal reaffirms a deep commitment to delivering essential public safety services while building a foundation for long-term resilience and growth. From strengthening emergency preparedness and providing resources to combating hate crimes to addressing emerging threats and supporting a pipeline for the next generation of public safety professionals, the \$1.7 billion budget proposed for the Executive Office of Public Safety and Security (EOPSS) represents a \$106.7 million (7 percent) increase above FY25.

The House 1 budget recommends funding the Massachusetts State Police at \$564.6 million, a \$47.1 million (9 percent) increase over FY25. This investment reflects a forward-looking approach to strengthening the department while ensuring fiscal responsibility. The budget proposes \$10.5 million to fund 175 new recruits in the 92nd Recruit Training Troop (RTT) and \$2 million in continued support for the successful cadet program. A vital element of the 2020 police reform law, the cadet program offers aspiring public safety professionals an equitable pathway to a career in law enforcement. Upon successful completion of the cadet program, members become eligible to join an RTT.

Additionally, the House 1 budget maintains critical funding for large event support, ensuring the safety and security of the state's most beloved and iconic events, such as the July 4th celebration on the Esplanade, while also seeking to reduce overtime costs by approximately \$7 million.

The House 1 budget recommends maintaining critical investments in the Department of Correction (DOC), allocating \$890.5 million, a \$62.9 million (+8 percent) increase over FY25. This level of funding will help support comprehensive care and innovative programs for the incarcerated population. House 1 also recommends \$264 million in healthcare contract obligations for ensuring quality healthcare services to address the complex medical and mental health needs of those in DOC's care and custody.

Additionally, this proposal recommends sustaining funding for groundbreaking initiatives like DOC's tablet program, which provides the incarcerated population with expanded access to educational, vocational, and personal growth programming designed to advance rehabilitation.

The House 1 budget recommends maintaining funding for the No Cost Calls initiative, to alleviate the financial burden and remove barriers for an individual in custody to stay connected with their outside support system. By prioritizing these investments, the administration aims to continue the Commonwealth's national leadership in reducing recidivism by equipping incarcerated individuals with the resources, tools, and support needed to successfully reintegrate into the community, ultimately improving outcomes and fostering safer communities for all.

Additional public safety initiatives and policy proposals include:

- Promoting accessible, equitable pathways to a career in safety and security with continued funding for the successful EOPSS paid summer internship program
- Strengthening statewide emergency preparedness with sustained funding for the Commonwealth's nation-leading Active Shooter Hostile Event Response (ASHER) training program

FY 2026 Governor's Budget Recommendation

- This program is designed to advance a standard, integrated response between law enforcement, fire services, dispatch, and emergency medical services during an active attack event
- Increasing community safety and resiliency through key grant programs, including the Commonwealth's Project Safe Neighborhood Program and the Nonprofit Security Grant Program, which protects nonprofits at risk of a hate crime or terror attack
- Advancing public safety by delivering a series of EOPSS-led educational initiatives, summits, and trainings designed to foster collaboration across a wide range of stakeholders, share knowledge, and develop innovative solutions to critical challenges, including those related to emerging adults, reentry, victim services, campus security, election security, illicit narcotics and emergency readiness
- Enhancing transparency and accountability with sustained funding for Body-Worn Camera programs at the Massachusetts State Police and Department of Correction
- Supporting the health and wellness of National Guard members with \$300,000 in funding a suicide prevention and mental health program

Technology and Cybersecurity

Over the last two years, the Healey-Driscoll Administration has made significant investments in technology infrastructure, administered by the Executive Office of Technology Services and Security (EOTSS). The administration's FY26 House 1 budget proposal recommends further supporting the Commonwealth's technology infrastructure by directly appropriating \$62.3 million to EOTSS, distributed to align with a vision of providing accessible, simple, and secure digital experiences and reflecting the critical role that technology plays in the delivery of government services.

Funding in the FY25 GAA has enabled EOTSS to launch an enterprise digital accessibility program, led by the Commonwealth's first-ever Chief IT Accessibility Officer. EOTSS has been able to implement the Accessibility Center for Consulting, Education and Support Services (ACCESS) Team to provide testing services, resources and training opportunities to employees to ensure that digital services and applications are fully accessible and functional for all Massachusetts residents.

Supported by the passage of Governor Healey's *FutureTech Act* last year, EOTSS continues to enhance the digital experience for residents, anchored by the MyMassGov login that 1.8 million residents use to seamlessly access state services with a single, secure sign-on. The site has averaged 4.4 million sign-ons each month. Another successful aspect of the focus on improving digital experience is the AskMA chatbot that quickly connects visitors to Mass.gov with the content and services they are seeking. The chatbot supports broad access by providing multilingual capabilities in 20 languages. Funding in the House 1 budget proposal would allow the AskMA chatbot to further improve experiences with the public, making the tool more responsive to constituents needs while ensuring that agencies understand the requests that users are making.

The FY26 budget proposal supports information technology modernization and hardware maintenance to enable continuous renewal and improvement in the delivery of services and solutions. The budget recommendation prioritizes protecting the Commonwealth's information

technology systems and data. Through the Commonwealth Security Operations Center and EOTSS Enterprise Risk Management, critical cybersecurity vulnerabilities have been reduced by nearly 50 percent from a 2023 baseline, including the remediation of all external-facing critical vulnerabilities. The vulnerability management program has expanded to include the identification and mitigation of operational technology and interconnected device vulnerabilities.

EOTSS is committed to operational excellence and efficiency through the centralized management of information technology standards, infrastructure, and service delivery. This past year, EOTSS has provided centralized leadership in safely adopting responsible artificial intelligence (AI) to improve government functions and service delivery. By requiring AI use and development in a secure sandbox environment, the state ensures that no sensitive data can be used to train public AI models. Protocol dictates that after a resident-centric use case has been developed, the AI Center of Excellence at EOTSS reviews the proposal. This provides another layer of accountability to ensure that any AI risks are mitigated and aligned with EOTSS standards. The FY26 budget proposal recommends supporting EOTSS's ongoing work to build out the enterprise data analytics program that will support efforts to make the state's data interoperable and transparent while also creating opportunity to successfully adopt AI solutions in the future and make data-driven decisions that provide positive outcomes for residents.

In addition to providing transparent data sets to the public, EOTSS remains committed to increasing transparency for our agency customers. A new proposal within House 1 is for EOTSS to roll out a new chargeback model to progress from a legacy usage-based chargeback system to a transparent model that accounts for the true cost of business. Together with our successful customer engagement program and the release of an updated service catalog in recent years, EOTSS is committed to providing greater insight into product & service offerings, and a revamped approach to ensuring customer success.

Conclusion

House 1 is a balanced, fiscally responsible, and forward-looking budget for Massachusetts that recognizes the challenges we face as a state and tackles them head on. While the Healey-Driscoll Administration is proud of the accomplishments we have made over the last two years, we know that our work to make Massachusetts more affordable, equitable, and competitive is not done. This budget continues those efforts, and we look forward to working with our partners in the Legislature to develop a final spending plan for FY26 that delivers for all Massachusetts residents.





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Section 1 - Preamble

THE COMMONWEALTH OF MASSACHUSETTS

In the Year Two Thousand and Twenty-Five

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2026 FOR THE MAINTENANCE OF THE DEPARTMENTS, BOARDS, COMMISSIONS, INSTITUTIONS, AND CERTAIN ACTIVITIES OF THE COMMONWEALTH, FOR INTEREST, SINKING FUND, AND SERIAL BOND REQUIREMENTS, AND FOR CERTAIN PERMANENT IMPROVEMENTS.

SECTION 1. To provide for the operations of the several departments, boards, commissions and institutions and other services of the commonwealth, and for certain permanent improvements and to meet certain requirements of law, the sums set forth in sections 2, 2B, 2D, 2E, 2F and 3, for the purposes and subject to the conditions specified in sections 2, 2B, 2D, 2E, 2F and 3, are hereby appropriated from the General Fund unless specifically designated otherwise, subject to laws regulating the disbursement of public funds for the fiscal year ending June 30, 2026. All sums appropriated under this act, including supplemental and deficiency budgets, shall be expended in a manner reflecting and encouraging a policy of nondiscrimination and equal opportunity for members of minority groups, women and disabled persons. All officials and employees of an agency, board, department, commission or division receiving monies under this act shall take affirmative steps to ensure equality of opportunity in the internal affairs of state government, as well as in their relations with the public, including those persons and organizations doing business with the commonwealth. Each agency, board, department, commission or division, in spending appropriated sums and discharging its statutory responsibilities, shall adopt measures to ensure equal opportunity in the areas of hiring, promotion, demotion or transfer, recruitment, layoff or termination, rates of compensation, in-service or apprenticeship training programs and all terms and conditions of employment.



Section 1A - Revenue by Source and Fund

SECTION 1A. In accordance with Articles LXIII and CVII of the Amendments to the Constitution and section 6D of chapter 29 of the General Laws, it is hereby declared that the amounts of revenue set forth in this section by source for the respective funds of the commonwealth for the fiscal year ending June 30, 2026 are necessary and sufficient to provide the means to defray the appropriations from such funds for this fiscal year as set forth and authorized in sections 2, 2B and 2E. The comptroller shall keep a distinct account of actual receipts from each such source by each such fund to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with the projected receipts set forth in this section and to include a full statement comparing such actual and projected receipts in the annual report for the fiscal year ending June 30, 2026 pursuant to subsection (a) of section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2026 Revenue by Source Fund (in Millions)

Source	All Budgeted Funds	General Fund	Common- wealth Transpor- tation Fund	Other Major Funds*	Other Funds**
Fiscal 2026 Consensus Tax Revenue Estimate					
Alcoholic Beverages	98.1	98.1	0.0	0.0	0.0
Banks	18.7	18.7	0.0	0.0	0.0
Cigarettes	262.3	262.3	0.0	0.0	0.0
Corporations	4,078.2	4,078.2	0.0	0.0	0.0
Deeds	376.8	376.8	0.0	0.0	0.0
Income	24,240.0	24,240.0	0.0	0.0	0.0
4% Surtax	2,400.0	1,635.0	765.0	0.0	0.0
Inheritance and Estate	517.0	517.0	0.0	0.0	0.0
Insurance	784.3	757.3	0.0	0.0	27.0
Marijuana Excise	185.9	0.0	0.0	185.9	0.0
Motor Fuel	742.2	0.0	741.2	0.0	1.0
Public Utilities	0.0	0.0	0.0	0.0	0.0
Room Occupancy	265.0	265.0	0.0	0.0	0.0
Sales - Regular	6,727.0	4,438.3	0.0	0.0	2,288.7
Sales - Meals	1,725.0	1,725.0	0.0	0.0	0.0
Sales - Motor Vehicles	1,181.0	0.0	779.2	0.0	401.8
Miscellaneous	12.6	12.6	0.0	0.0	0.0
Fiscal 2026 Consensus Tax Revenue Estimate	43,614.0	38,424.2	2,285.4	185.9	2,718.5
Tax Transfers					
Annual Contribution to the State Pension System Supported by Core Taxes	(4,500.6)	(4,500.6)	0.0	0.0	0.0
Annual Contribution to the State Pension System Supported by Excess Capital Gains	(432.6)	(432.6)	0.0	0.0	0.0
Sales Tax Transfer to the MBTA	(1,425.3)	0.0	0.0	0.0	(1,425.3)
Sales Tax Transfer to the MSBA	(1,265.3)	0.0	0.0	0.0	(1,265.3)
UI Surcharge to the Workforce Training Trust Fund	(27.0)	0.0	0.0	0.0	(27.0)
Surtax Transfer to Education and Transportation Fund***	(1,185.0)	(1,185.0)	0.0	0.0	0.0
Surtax Transfer to Education and Transportation Reserve Funds	(450.0)	(450.0)	0.0	0.0	0.0

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Source	All Budgeted Funds	General Fund	Commonwealth Transportation Fund	Other Major Funds*	Other Funds**
Excess Capital Gains Tax to Stabilization Fund	(133.1)	(133.1)	0.0	0.0	0.0
Excess Capital Gains Tax to State Retiree Benefits Trust Fund	(99.8)	(99.8)	0.0	0.0	0.0
Subtotal, Tax Transfers	(9,518.7)	(6,801.1)	0.0	0.0	(2,717.6)
Fiscal 2026 Consensus Tax Revenue Available for Budget	34,095.3	31,623.0	2,285.4	185.9	1.0
House 1 Tax Initiatives and Other Tax Revenue					
Tax-Related Settlements & Judgments	50.0	50.0	0.0	0.0	0.0
Capping Charitable Deduction	164.0	164.0	0.0	0.0	0.0
Tax Enforcement Initiatives and Elimination of Tax Loopholes	172.0	172.0	0.0	0.0	0.0
Subtotal, House 1 Tax Initiatives and Other Tax Revenue	386.0	386.0	0.0	0.0	0.0
Total Taxes Available for the Fiscal 2026 Budget	34,481.3	32,009.0	2,285.4	185.9	1.0
Non-Tax Revenue					
Federal Reimbursements	16,067.8	16,059.3	0.0	0.0	8.4
Departmental Revenues	6,738.4	5,801.2	695.5	49.8	191.9
Consolidated Transfers	5,154.2	3,020.1	79.1	319.8	1,735.2
Subtotal, Non-Tax Revenue Total	27,960.4	24,880.6	774.6	369.6	1,935.5
Grand Total	62,441.7	56,889.6	3,060.0	555.5	1,936.5

* Other major funds include the Local Capital Projects Fund, Gaming Local Aid Fund, Education Fund, Gaming Economic Development Fund, Marijuana Regulation Fund, and the Underground Storage Tank Petroleum Product Cleanup Fund

** Other funds include the Commonwealth Stabilization Fund, Education and Transportation Fund, Education and Transportation Reserve Fund, Education and Transportation Innovation and Capital Fund, Youth Development and Achievement Fund, Early Education and Care Operational Grant Fund, High-Quality Early Education & Care Affordability Fund, Student Opportunity Act Fund, Public Safety Training Fund, Inland Fish & Game Fund, Marine Recreational Fisheries Development Fund, and Behavioral Health Outreach, Access and Support Trust Fund, as well as revenue transferred to the Massachusetts Bay Transportation Authority, Massachusetts School Building Authority, and the Workforce Training Trust Fund

*** Surtax Transfer to Education and Transportation Fund reflects \$2.4 Billion in Total Budgeted Surtax Collections, less \$765 Million in collections directly supporting Commonwealth Transportation Fund initiatives and \$450 Million in collections to be deposited into the Education and Transportation Innovation and Capital Fund and Reserve Fund.

Section 1B - Non-Tax Revenue Summary

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for the fiscal year ending on June 30, 2026 pursuant to subsection (a) of section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

Fiscal Year 2026 Non-Tax Revenue Summary (in Millions)

Program Area	Unrestricted Non-Tax Revenue	Restricted Non-Tax Revenue	Total Non-Tax Revenue
Federal Revenue			
Independents	31.7	2.5	34.2
Administration and Finance	56.4	6.8	63.1
Energy & Environmental Affairs	8.4	0.0	8.4
Health and Human Services	15,367.6	83.2	15,450.8
Veterans' Services	22.2	2.1	24.3
Education	305.9	0.5	306.4
Public Safety	175.0	5.4	180.4
Total Federal Revenue	15,967.2	100.6	16,067.8
Departmental Revenue			
Judiciary	67.4	0.0	67.4
Independents	1,386.0	71.2	1,457.2
Administration and Finance	1,388.7	20.8	1,409.6
Tech Services and Security	0.0	2.7	2.7
Energy & Environmental Affairs	146.4	7.2	153.6
Health and Human Services	1,996.1	386.3	2,382.5
Veterans' Services	3.5	0.8	4.4
Transportation	628.7	0.0	628.7
Economic Development	235.8	23.6	259.4
Housing & Livable Communities	3.3	3.6	6.9
Labor & Workforce Development	1.8	0.5	2.3
Education	125.3	5.2	130.5
Public Safety	93.7	139.6	233.3
Total Departmental Revenue	6,076.8	661.6	6,738.4
Consolidated Transfers	5,137.6	16.6	5,154.2
Total Non-Tax Revenue	27,181.6	778.8	27,960.3



Section 2 - Appropriation Recommendations

Statewide Summary

Fiscal Year 2026 Resource Summary (\$000)

Government Area	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Judiciary	1,371,311	12,809	1,384,120	67,408
Independents	4,181,370	4,192,244	8,373,613	6,104,970
Administration and Finance	4,914,264	2,028,674	6,942,937	1,893,840
Tech Services and Security	62,252	211,363	273,616	2,734
Energy & Environmental Affairs	559,786	479,278	1,039,064	164,006
Health and Human Services	33,303,439	6,143,552	39,446,991	17,868,586
Veterans' Services	201,034	5,528	206,562	28,653
Transportation	1,520,292	1,826,774	3,347,066	680,062
Economic Development	146,039	281,746	427,785	261,913
Housing & Livable Communities	1,195,578	1,168,740	2,364,318	6,897
Labor & Workforce Development	112,975	4,317,392	4,430,367	25,988
Education	12,631,974	3,168,208	15,800,182	436,892
Public Safety	1,687,088	1,656,299	3,343,387	418,399
Legislature	87,496	0	87,496	0
TOTAL	61,974,897	25,492,606	87,467,503	27,960,347



Judiciary

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Supreme Judicial Court	74,475	643	75,119	2,183
Commission on Judicial Conduct	1,187	0	1,187	0
Board of Bar Examiners	2,349	0	2,349	0
Committee for Public Counsel Services	322,149	9,973	332,122	3,275
Mental Health Legal Advisors Committee	3,316	0	3,316	0
Appeals Court	15,794	0	15,794	315
Trial Court	952,040	2,193	954,232	61,634
TOTAL	1,371,311	12,809	1,384,120	67,408

FY 2026 Governor's Budget Recommendation

Supreme Judicial Court

Budgetary Direct Appropriations **74,475,468**

SUPREME JUDICIAL COURT

0320-0003 For the operation of the supreme judicial court, including salaries of the chief justice and the 6 associate justices 12,314,981

SUFFOLK COUNTY SUPREME JUDICIAL COURT CLERKS OFFICE

0320-0010 For the operation of the clerk's office of the supreme judicial court for Suffolk county 2,428,095

MASSACHUSETTS LEGAL ASSISTANCE CORPORATION

0321-1600 For civil legal assistance; provided, that notwithstanding section 9 of chapter 221A of the General Laws, the Massachusetts Legal Assistance Corporation shall expend funds for the Disability Benefits Project, the Medicare Advocacy Project and the Domestic Violence Legal Assistance Project 51,000,000

ACCESS TO COUNSEL

0321-1800 For an access to counsel program; provided, that subject to appropriation, funds shall be distributed by the Massachusetts Legal Assistance Corporation to designated non-profit organizations to increase access to legal representation for low-income tenants and low-income owner occupants in eviction proceedings 2,500,000

PRISONERS' LEGAL SERVICES

0321-2100 For the expenses of Prisoners' Legal Services 3,272,105

SUFFOLK COUNTY SOCIAL LAW LIBRARY

0321-2205 For the expenses of the social law library located in Suffolk county 2,960,287

Federal Grant Spending **643,450**

STATE COURT IMPROVEMENT BASIC GRANT

0320-1710 For the purposes of a federally funded grant entitled, State Court Improvement Basic Grant 643,450

Commission on Judicial Conduct

Budgetary Direct Appropriations **1,187,392**

COMMISSION ON JUDICIAL CONDUCT

0321-0001 For the operation of the commission on judicial conduct 1,187,392

Board of Bar Examiners

Budgetary Direct Appropriations **2,349,408**

BOARD OF BAR EXAMINERS

0321-0100 For the services of the board of bar examiners 2,349,408

Committee for Public Counsel Services

Budgetary Direct Appropriations **322,148,917**

COMMITTEE FOR PUBLIC COUNSEL SERVICES

0321-1500 For the operation of the committee for public counsel services, as authorized by chapter 211D of the General Laws; provided that the committee shall provide a report to the executive office for administration and finance and the house and senate committees on ways and means, no later than November 13, 2025, that shall include, but not be limited to, the expected surplus or deficiency for fiscal year 2026 of items 0321-1500, 0321-1510 and 0321-1520 86,684,553

PRIVATE COUNSEL COMPENSATION

0321-1510 For compensation paid to private counsel assigned to criminal and civil cases under subsection (b) of section 6 of chapter 211D of the General Laws, and under section 11 of said chapter 211D; provided, that not more than \$2,000,000 of the sum appropriated in this item may be expended for services rendered before fiscal year 2026 210,292,128

INDIGENT PERSONS FEES AND COURT COSTS

0321-1520 For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court on behalf of persons who are indigent, as defined in said section 27A of said chapter 261; provided, that not more than \$1,500,000 from this item may be expended for services rendered prior to fiscal year 2026 25,172,236

Federal Grant Spending **859,900**

BJA FY22 PREVENTING WRONGFUL CONVICTIONS PROGRAM

0320-1808 For the purposes of a federally funded grant entitled, BJA FY22 Preventing Wrongful Convictions Program 101,613

FY24 BJA POSTCONVICTION TESTING OF DNA EVIDENCE

0320-1809 For the purposes of a federally funded grant entitled, FY24 BJA Postconviction Testing of DNA Evidence 504,166

FY24 BJA PREVENTING WRONGFUL CONVICTIONS PROGRAM EXPANSION

0320-1810 For the purposes of a federally funded grant entitled, FY24 BJA Preventing Wrongful Convictions Program Expansion 254,121

Trust Spending **9,113,000**

0321-1395 CHILDREN AND FAMILY LEGAL REPRESENTATION TRUST FUND 9,072,000

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0321-1606	COMMITTEE FOR PUBLIC COUNSEL SERVICES TRAINING TRUST	36,000
0321-1611	JUVENILE ADVOCACY PROJECT	5,000

Mental Health Legal Advisors Committee

Budgetary Direct Appropriations **3,315,604**

MENTAL HEALTH LEGAL ADVISORS COMMITTEE

0321-2000	For the operation of the mental health legal advisors committee	3,315,604
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Appeals Court

Budgetary Direct Appropriations **15,794,381**

APPEALS COURT

0322-0100	For the operation of the appeals court including but not limited to salaries, travel allowances and expenses of the chief justice and associate justices	15,794,381
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Trial Court

Budgetary Direct Appropriations **952,039,782**

SUPERIOR COURT JUSTICE SALARIES

0330-0101	For the salaries of the justices of the 7 departments of the trial court	97,261,206
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ADMINISTRATIVE STAFF

0330-0300	For the central administration of the trial court, including but not limited to costs associated with trial court nonemployee services, dental and vision health plan agreements for employees who are subject to a collective bargaining agreement, jury expenses, law libraries, statewide telecommunications, private and municipal court rentals and leases, operation of courthouse facilities, the court security program and the Massachusetts sentencing commission; provided, that 50 per cent of all fees payable under Massachusetts Rules of Criminal Procedure 15(d) and 30(c)(8) shall be paid from this item; and provided further, that payments to providers for services rendered in prior fiscal years may be expended from this item	336,346,054
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VETERANS COURT PROGRAM ADMIN AND TRANSPORTATION

0330-0344	For administration and transportation costs associated with a veterans court program	313,777
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ALTERNATIVE DISPUTE RESOLUTION SERVICES

0330-0410	For the implementation of alternative dispute resolution programming	1,332,273
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PERMANENCY MEDIATION SERVICES PROBATE

0330-0441	For permanency mediation services in the probate and juvenile courts	500,000
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TRIAL COURT VIDEO TELECONFERENCING

0330-0500 For expanded use of video conferencing for court appearances by persons in the custody of the houses of correction 247,500

RECIDIVISM REDUCTION PILOT PROGRAM

0330-0599 For a probation pilot program that administers high-intensity supervision that promotes successful probation outcomes and reduces recidivism; provided, that the office of the commissioner of probation shall partner with an external research organization that is responsible for monitoring program fidelity, designing and implementing the experimental model and collecting and analyzing the outcome evaluation; and provided further, that the pilot program shall be conducted at both a district and superior court 1,171,404

SPECIALTY DRUG COURTS

0330-0601 For the operation of the specialty courts; provided, that no funds shall be transferred from this item to any other item in the trial court; and provided further, that the trial court shall, in coordination with partner departments and agencies, submit reports on interdepartmental service agreements made with the partner departments and agencies to the court administrator and the house and senate committees on ways and means no later than March 4, 2026 that shall include, but not be limited to: (a) the amount of funding transferred to each specific agency or department for use in specialty courts; (b) the specific intent of that transfer in relation to specialty court operations; (c) any additional services implemented by way of the transfer; and (d) the amount of unspent funds from the transfer at the time of reporting 7,715,347

SUBSTANCE ABUSE MODEL

0330-0612 For the implementation and administration of a sequential intercept model project to better serve individuals with mental health and substance abuse disorders involved in the criminal justice system; provided, that the trial court shall hire a project coordinator to oversee coordination, administration and financial oversight of the sequential intercept model project; and provided further, that not later than June 30, 2026, the project coordinator shall prepare and submit a report to the executive office for administration and finance and the house and senate committees on ways and means that shall include, but not be limited to: (i) the design of the sequential intercept model mappings; (ii) the locations of workshops held to advocate for the model; (iii) the number of cases in which the model has been utilized; (iv) the initial impact of the model on rehabilitation and recidivism; and (v) the cost savings associated with the model 242,430

CSG JUSTICE REINVESTMENT RESERVE

0330-0613 For the implementation of the recommendations set forth by the Council of State Governments Justice Center-Massachusetts Criminal Justice Review including, but not limited to, the establishment of new programs and expansion of existing programs targeted at recidivism reduction; provided, that no funds shall be transferred from this item to any other item in the trial court; provided further, that the trial court administrator shall distribute funding based on the recommendations of the Council of State Governments Justice Center-Massachusetts Criminal Justice Review; and provided further, that each agency receiving funding from this item shall provide an annual report to the executive office for administration and finance and the house and senate committees on ways and means not later than June 2, 2026 detailing, as applicable, participation, completion and recidivism rates delineated by gender 8,273,603

FY 2026 Governor's Budget Recommendation

SUPERIOR COURT

0331-0100 For the operation of the superior court department 42,658,119

DISTRICT COURT

0332-0100 For the operation of the district court department 92,388,601

PROBATE AND FAMILY COURT

0333-0002 For the operation of the probate and family court department 51,054,182

LAND COURT

0334-0001 For the operation of the land court department 6,617,585

BOSTON MUNICIPAL COURT

0335-0001 For the operation of the Boston municipal court department 17,323,412

HOUSING COURT

0336-0002 For the operation of the housing court department 15,624,074

JUVENILE COURT

0337-0002 For the operation of the juvenile court department 27,113,164

COMMISSIONER OF PROBATION

0339-1001 For the office of the commissioner of probation; provided, that the office shall enter into an interdepartmental service agreement with the department of revenue to verify income data and to use the department's wage reporting and bank match system for weekly tape-matching to determine an individual's eligibility for appointment of indigent counsel, as provided in chapter 211D of the General Laws; provided further, that funds may be expended for increased lab-based testing, oral toxicology tests and new urine tests to detect additional substances; provided further, that funds shall be used for the ongoing development and implementation of the validated risk assessment tool to inform pre-adjudication decision-making with regard to the detention, release on personal recognizance or release under conditions of criminal defendants before the adult trial court; provided further, that funds from this item shall be expended for the costs associated with the full implementation of chapter 303 of the acts of 2006 and chapter 418 of the acts of 2006 to ensure effective supervision of probationers who are monitored through global positioning system bracelets; and provided further, that no funds shall be expended from this item to cover the costs of building leases 195,973,428

OFFICE OF COMMUNITY CORRECTIONS

0339-1003 For the office of community corrections and performance-based contracts for the operation of community corrections centers 33,155,922

DIVERT JUVENILES FROM CRIMINAL JUSTICE

0339-1005 For a competitive grant program to be administered by the office of the commissioner of probation to cities and towns, acting either individually or in concert, to pilot or expand multidisciplinary approaches to divert juveniles and young adults from the juvenile and criminal justice systems prior to arrest or arraignment through coordinated programs for prevention and intervention serving 202,050

youths and their families, including: (a) connecting youths to mental health services; (b) providing youth development activities and mentoring; (c) promoting school safety, family home visits, juvenile diversion programs and restorative justice and mediation programs; and (d) providing assistance for families and schools to navigate the legal system; provided, that eligible applicants may partner with nonprofit organizations to provide programs and services; provided further, that the office of the commissioner of probation shall give preference to applications that: (i) clearly outline a comprehensive plan for municipalities to collaborate with law enforcement, schools, community-based organizations and government agencies to address juvenile delinquency and young adult crime; (ii) include written commitments of municipalities, law enforcement agencies, schools, community-based organizations and government agencies to collaborate; (iii) make a written commitment to match grant funds with a 25 per cent matching grant provided by either municipal or private contributions; and (iv) identify a local governmental unit to serve as the fiscal agent for the proposed programs and services; and provided further, that administrative costs for successful grant applications shall not exceed 5 per cent of the value of the grant

COMMUNITY-BASED RE-ENTRY PROGRAMS

0339-1011	For the establishment of a grant program to be administered by the office of the commissioner of probation for community-based residential re-entry programs to reduce recidivism by providing transitional housing, workforce development and case management to individuals returning to the community from county jails and state prisons, including inmates of state prisons and county jails approved pursuant to sections 49 and 86F of chapter 127 of the General Laws and individuals on parole or on probation; provided, that these programs shall provide supervision and accountability as needed and that the money shall be awarded through a competitive process to qualified nonprofit organizations with a documented history of providing comprehensive, evidence-based community residential re-entry services; provided further, that applicants shall provide a plan for ensuring that proposed programs shall be implemented with fidelity to a research-based or evidence-based program design; provided further, that not less than \$1,500,000 shall be awarded to the parole board for sober and transitional housing for parolees; provided further, that not less than \$1,000,000 shall be spent on women and elderly citizens returning from incarceration; and provided further, that the department of probation shall provide an annual report on the outcomes and recidivism rates of the participants to the house and senate committees on ways and means not later than March 3, 2026	12,505,468
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JURY COMMISSIONER

0339-2100	For the operation of the office of the jury commissioner	4,020,183
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Federal Grant Spending		2,142,554
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CHICOPEE AND HOLYOKE ACCESS TO TREATMENT AND SERVICES

0332-3201	For the purposes of a federally funded grant entitled, Chicopee and Holyoke Access to Treatment and Services	333,333
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MAINTAIN INDEPENDENCE AND SOBRIETY THROUGH SYSTEMS INTEGRATION

0332-3501	For the purposes of a federally funded grant entitled, Maintain Independence and Sobriety Through Systems Integration	392,241
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HELP VULNERABLE ADULT EXPLORE ALTERNATIVES TO TRADITIONAL GUARDIAN

0333-0123	For the purposes of a federally funded grant entitled, Guardianship: Helping Vulnerable Adults Explore Alternatives to Traditional Guardianship	71,477
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FY 2026 Governor's Budget Recommendation

OJJDP FY 2021 FAMILY DRUG PROGRAM

0337-0005	For the purposes of a federally funded grant entitled, OJJDP FY 2021 Family Drug Program	392,937
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PROJECT NORTH

0339-0612	For the purposes of a federally funded grant entitled, Project North	427,566
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BJA FY21 SECOND CHANCE ACT PAY FOR SUCCESS INITIATIVE

0339-1014	For the purposes of a federally funded grant entitled, BJA FY21 Second Chance Act Pay for Success Initiative	225,000
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IMPROVING HIGH-TECH CAREER REENTRY PATH HTCRP PROJECT

0339-1015	For the purposes of a federally funded grant entitled, Improving Reentry High-Tech Career Reentry Path Project	300,000
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<i>Trust Spending</i>		50,000
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0330-0411	TRC WILLFULL FLIGHT PILOT TRUST	50,000
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Independents

Fiscal Year 2026 Resource Summary (\$000)

Secretariat	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
District Attorneys	180,700	6,133	186,833	6
Sheriffs	759,380	7,662	767,042	39,100
Governor's Office	6,674	0	6,674	0
Secretary of State	66,150	4,016	70,166	296,119
Treasurer and Receiver-General	2,860,638	3,880,336	6,740,974	2,668,429
State Auditor	26,150	0	26,150	0
Attorney General	84,171	27,745	111,916	55,752
State Ethics Commission	3,788	0	3,788	0
Inspector General	10,613	75	10,688	1,680
Campaign Finance	2,207	0	2,207	55
Comm. Against Discrimination	11,721	0	11,721	2,940
Status of Women	972	0	972	0
Disabled Persons Protection	12,793	0	12,793	0
Library Commissioners	52,432	3,642	56,075	3
Comptroller	26,574	146,817	173,391	2,590,546
Office of the Child Advocate	7,391	0	7,391	0
Cannabis Control Commission	19,882	0	19,882	19,781
Mass Gaming Commission	923	92,820	93,743	385,966
Center for Health Info and Analysis	36,688	22,997	59,685	44,594
Police Reform Commissions	8,922	0	8,922	0

FY 2026 Governor's Budget Recommendation

Secretariat	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Status of African Americans	150	0	150	0
Status of Latinos and Latinas	150	0	150	0
Status of Persons with Disabilities	150	0	150	0
Social Status of Black Men and Boys	150	0	150	0
Office of the Veteran Advocate	2,000	0	2,000	0
TOTAL	4,181,370	4,192,244	8,373,613	6,104,970

District Attorneys

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Suffolk District Attorney's Office	29,568	900	30,468	0
Northern District Attorney's Office	25,473	0	25,473	0
Eastern District Attorney's Office	15,698	0	15,698	0
Middle District Attorney's Office	16,834	1,923	18,758	5
Hampden District Attorney's Office	17,488	134	17,622	0
Northwestern District Attorney's Office	10,429	0	10,429	0
Norfolk District Attorney's Office	15,221	727	15,948	0
Plymouth District Attorney's Office	13,537	2,235	15,773	1
Bristol District Attorney's Office	15,436	0	15,436	0
Cape and Islands District Attorney's Office	7,049	80	7,129	0
Berkshire District Attorney's Office	6,462	0	6,462	0
District Attorneys' Association	7,504	133	7,637	0
TOTAL	180,700	6,133	186,833	6

FY 2026 Governor's Budget Recommendation

Suffolk District Attorney's Office

Budgetary Direct Appropriations **29,567,799**

SUFFOLK DISTRICT ATTORNEY

0340-0100 For the operation of the Suffolk district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 29,078,956

SUFFOLK DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0198 For the overtime costs of state police officers assigned to the Suffolk district attorney's office 488,843

Trust Spending **900,000**

0340-0114 SUFFOLK - FORFEITURE FUNDS 800,000

0340-0199 SUFFOLK COUNTY DISTRICT ATTORNEYS OFFICE EXPENDABLE TRUST 100,000

Northern District Attorney's Office

Budgetary Direct Appropriations **25,472,555**

NORTHERN (MIDDLESEX) DISTRICT ATTORNEY

0340-0200 For the operation of the Northern district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 24,748,205

NORTHERN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0298 For the overtime costs of state police officers assigned to the Northern district attorney's office 724,350

Eastern District Attorney's Office

Budgetary Direct Appropriations **15,698,398**

EASTERN (ESSEX) DISTRICT ATTORNEY

0340-0300 For the operation of the Eastern district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 15,002,530

EASTERN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0398 For the overtime costs of state police officers assigned to the Eastern district attorney's office 695,868

Middle District Attorney's Office

Budgetary Direct Appropriations 16,834,482

MIDDLE (WORCESTER) DISTRICT ATTORNEY

0340-0400 For the operation of the Middle district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 16,246,281

MIDDLE DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0498 For the overtime costs of state police officers assigned to the Middle district attorney's office 588,201

Federal Grant Spending 896,173

WORCESTER COUNTY DIVISION AND DRUG ENDANGERED CHILDREN

0340-0471 For the purposes of a federally funded grant entitled, Worcester County Division and Drug Endangered Children 366,173

PEER RECOVERY SUPPORT CENTER

0340-0472 For the purposes of a federally funded grant entitled, Peer Recovery Support Center 530,000

Trust Spending 1,027,219

0340-0414 STATE DRUG FORFEITURE FUNDS 562,756

0340-0417 CHILDREN'S ALLIANCE CENTER TRUST 419,217

0340-0419 INSURANCE FRAUD PROSECUTION TRUST 45,246

Hampden District Attorney's Office

Budgetary Direct Appropriations 17,487,961

HAMPDEN DISTRICT ATTORNEY

0340-0500 For the operation of the Hampden district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 16,892,176

HAMPDEN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0598 For the overtime costs of state police officers assigned to the Hampden district attorney's office 595,785

Trust Spending 134,217

0340-0509 VICTIMS OF COMMERCIAL SEXUAL EXPLOITATION OF CHILDREN 79,217

0340-0545 INSURANCE FRAUD PROSECUTION 55,000

FY 2026 Governor's Budget Recommendation

Northwestern District Attorney's Office

Budgetary Direct Appropriations **10,429,236**

NORTHWESTERN DISTRICT ATTORNEY

0340-0600 For the operation of the Northwestern district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 10,010,676

NORTHWESTERN DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0698 For the overtime costs of state police officers assigned to the Northwestern district attorney's office 418,560

Norfolk District Attorney's Office

Budgetary Direct Appropriations **15,220,791**

NORFOLK DISTRICT ATTORNEY

0340-0700 For the operation of the Norfolk district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 14,643,847

NORFOLK DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0798 For the overtime costs of state police officers assigned to the Norfolk district attorney's office 576,944

Trust Spending **726,981**

0340-0709 CRIMINAL PROSECUTION EDUCATION 15,000

0340-0714 NORFOLK - FORFEITURE FUNDS 448,009

0340-0716 NORFOLK - INSURANCE FRAUD TRUST 25,000

0340-0725 FEDERAL ASSET FORFEITURE JUSTICE 86,861

0340-0728 OTHER FEDERAL ASSET FORFEITURE TRUST - TREASURY 152,111

Plymouth District Attorney's Office

Budgetary Direct Appropriations **13,537,389**

PLYMOUTH DISTRICT ATTORNEY

0340-0800 For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that 50 per cent of fees payable under rules 15(d) and 30(c)(8) of the Massachusetts Rules of Criminal Procedure for appeals taken by the office shall be paid from this item; and provided further, that no assistant district attorney shall be paid an annual salary of less than \$68,000 12,934,831

Budget Recommendation

PLYMOUTH DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0898 For the overtime costs of state police officers assigned to the Plymouth district attorney's office 602,558

Federal Grant Spending 1,563,278

BJA FY21 SEXUAL ASSAULT KIT INITIATIVE (SAKI)

0340-0837 For the purposes of a federally funded grant entitled, BJA FY21 Sexual Assault Kit Initiative (SAKI) 561,956

BJA FY21 COMPREHENSIVE OPIOID ABUSE PROGRAM

0340-0841 For the purposes of a federally funded grant entitled, BJA FY21 Comprehensive Opioid Abuse Program 113,015

PLYMOUTH COUNTY FIRST RESPONSE TO SUBSTANCE USE RECOVERY

0340-0842 For the purposes of a federally funded grant entitled, Plymouth County First Response to Substance Use & Recovery 431,003

HUMAN TRAFFICKING 2ND ROUND

0340-0843 For the purposes of a federally funded grant entitled, Human Trafficking 2nd Round 224,666

BJA FY24 NATIONAL COMMUNITY COURTS INITIATIVE

0340-0844 For the purposes of a federally funded grant entitled, BJA FY24 National Community Courts Initiative 232,638

Trust Spending 672,000

0340-0814 PLYMOUTH - FORFEITURE FUNDS 347,000

0340-0882 PLYMOUTH - ANCILLARY RECEIVERSHIP TRUST 325,000

Bristol District Attorney's Office

Budgetary Direct Appropriations 15,436,291

BRISTOL DISTRICT ATTORNEY

0340-0900 For the operation of the Bristol district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 14,716,103

BRISTOL DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-0998 For the overtime costs of state police officers assigned to the Bristol district attorney's office 720,188

FY 2026 Governor's Budget Recommendation

Cape and Islands District Attorney's Office

Budgetary Direct Appropriations **7,049,349**

CAPE AND ISLANDS DISTRICT ATTORNEY

0340-1000 For the operation of the Cape and Islands district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 6,650,846

CAPE AND ISLANDS DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-1098 For the overtime costs of state police officers assigned to the Cape and Islands district attorney's office 398,503

Trust Spending **80,000**

0340-1014 CAPE AND ISLANDS - FORFEITURE FUNDS 55,000

0340-1051 FEDERAL FORFEITURE ACCOUNT-CAPE AND JUSTICE 25,000

Berkshire District Attorney's Office

Budgetary Direct Appropriations **6,462,248**

BERKSHIRE DISTRICT ATTORNEY

0340-1100 For the operation of the Berkshire district attorney's office; provided, that no assistant district attorney shall be paid an annual salary of less than \$68,000 6,137,391

BERKSHIRE DISTRICT ATTORNEY STATE POLICE OVERTIME

0340-1198 For the overtime costs of state police officers assigned to the Berkshire district attorney's office 324,857

District Attorneys' Association

Budgetary Direct Appropriations **7,503,580**

DRUG DIVERSION AND DRUG PREVENTION EDUCATION PROGRAMMING

0340-0203 For the implementation and administration of drug diversion or drug prevention education or awareness programming; provided, that individuals using opioids or opiates who are arrested for crimes shall be eligible for the drug diversion program; provided further, that individuals charged with violent crimes shall not be eligible for participation in a drug diversion program; provided further, that a district attorney's office may contract with an organization for the purpose of administering a drug diversion or drug prevention education or awareness program; provided further, that not less than 60 days before the distribution of funds the Massachusetts District Attorneys' Association shall submit a report to the executive office for administration and finance and the house and senate committees on ways and means detailing: (i) the amount to be given to each district attorney's office; (ii) the reasoning behind the distribution; and (iii) the administration and cost of the program; and provided further, that no funds from this item shall be expended on the administrative costs of the association 499,949

DISTRICT ATTORNEYS' ASSOCIATION

0340-2100	For the operation of the Massachusetts District Attorneys' Association	2,638,927
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ASSISTANT DISTRICT ATTORNEY RETENTION

0340-2117	For the retention of assistant district attorneys and non-attorney staff with more than 3 years of experience; provided, that the Massachusetts District Attorneys' Association shall transfer funds to the AA object class in each of the 11 district attorneys' offices in the commonwealth; provided further, that the association shall develop a formula for distribution of the funds; provided further, that funds distributed from this item to the district attorneys' offices shall be used for retention purposes and shall not be transferred out of the AA object class; provided further, that not more than \$100,000 shall be distributed to any 1 district attorney's office; provided further, that not less than 60 days before the distribution of funds, the association shall notify the executive office for administration and finance and the house and senate committees on ways and means detailing: (i) the methodology used to determine the amount to be dispersed; (ii) the amount to be given to each district attorney's office; (iii) the reasoning behind the distribution; and (iv) the number of assistant district attorneys from each office who would receive funds from this item; and provided further, that no funds from this item shall be expended on the administrative costs of the association	1,000,000
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DISTRICT ATTORNEYS' WIDE AREA NETWORK

0340-8908	For the costs associated with maintaining the Massachusetts District Attorneys' Association's wide area network	3,364,704
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<i>Trust Spending</i>	133,400
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0340-2105	DISTRICT ATTORNEYS' DUES	13,400
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0340-2109	DISTRICT ATTORNEY PERSONNEL TRAINING	120,000
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Sheriffs

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Hampden Sheriff's Department	105,074	0	105,074	4,512
Worcester Sheriff's Department	61,200	13	61,213	26
Middlesex Sheriff's Department	81,747	1,098	82,845	251
Franklin Sheriff's Department	21,449	40	21,489	93
Hampshire Sheriff's Department	18,288	0	18,288	10
Essex Sheriff's Department	92,597	645	93,242	1,899
Berkshire Sheriff's Department	23,430	210	23,640	1,611
Massachusetts Sheriffs' Association	759	0	759	0
Barnstable Sheriff's Department	35,628	1,130	36,758	1,553
Bristol Sheriff's Department	63,291	0	63,291	103
Dukes Sheriff's Department	4,314	0	4,314	331
Nantucket Sheriff's Department	864	0	864	0
Norfolk Sheriff's Department	41,702	0	41,702	791
Plymouth Sheriff's Department	74,665	4,382	79,048	25,920
Suffolk Sheriff's Department	134,371	143	134,514	2,000
TOTAL	759,380	7,662	767,042	39,100

Hampden Sheriff's Department

Budgetary Direct Appropriations 101,442,749

HAMPDEN SHERIFF'S DEPARTMENT

8910-0102 For the operation of the Hampden sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report 91,538,583

HAMPDEN SECTION 35

8910-0104 For the operations of a regional section 35 program in western Massachusetts for the counties of Hampden, Hampshire, Worcester, Franklin, and Berkshire which provides involuntary commitment to a treatment facility for up to 90 days of an individual who has an addiction to alcohol or drugs; provided, that the program shall be located in Hampden county to provide treatment, case management, medical and mental health services, withdrawal management and ongoing monitoring, medication addiction treatment and safety and security staffing as well as release planning and after care services; and provided further, that additional costs associated with the section 35 program shall include medication, food, clothing, medical needs and psychiatric services 2,781,294

HAMPDEN SHERIFF'S REGIONAL MENTAL HEALTH STABILIZATION UNIT

8910-1010 For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Hampden county to serve the needs of incarcerated persons in the care of Berkshire, Franklin, Hampden, Hampshire and Worcester counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Hampden sheriff's department shall work in cooperation with the Middlesex sheriff's department to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; (iv) the estimated and projected cost savings in fiscal year 2026 to the sheriffs' offices and the department of correction associated with the regional units; and (v) the deficiencies in addressing the needs of incarcerated women; provided further, that the report shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not later than February 6, 2026; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit 1,413,224

FY 2026 Governor's Budget Recommendation

HAMPDEN SHERIFF INMATE TRANSFERS

8910-1020 For costs related to department of correction incarcerated persons with not more than 2 years of their sentence remaining who have been transferred to the Hampden sheriff's office 667,691

WESTERN MASS REGIONAL WOMEN'S CORRECTIONAL CENTER

8910-1030 For the operation of the western Massachusetts regional women's correctional facility 5,041,957

Retained Revenues 3,631,251

HAMPDEN PRISON INDUSTRIES RETAINED REVENUE

8910-1000 For the Hampden sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$3,631,252 from revenues collected from the sale of prison industries products; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 3,631,251

Worcester Sheriff's Department

Budgetary Direct Appropriations 61,199,665

WORCESTER SHERIFF'S DEPARTMENT

8910-0105 For the operation of the Worcester sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report 61,199,665

Trust Spending 13,034

8910-6013 WORCESTER HIDTA TASK FORCE 13,034

Middlesex Sheriff's Department

Budgetary Direct Appropriations 81,571,707

MIDDLESEX SHERIFF'S DEPARTMENT

8910-0107 For the operation of the Middlesex sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall 79,749,422

provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report

MIDDLESEX SHERIFF'S MENTAL HEALTH STABILIZATION UNIT

8910-1101	For the operations of a regional behavioral evaluation and stabilization unit to provide forensic mental health services within existing physical facilities for incarcerated persons in the care of correctional facilities in the commonwealth; provided, that the unit shall be located in Middlesex county to serve the needs of incarcerated persons in the care of Barnstable, Bristol, Dukes, Essex, Nantucket, Middlesex, Norfolk, Plymouth and Suffolk counties; provided further, that the services of the unit shall be made available to incarcerated persons in the care of the department of correction; provided further, that the Middlesex sheriff's department shall work in cooperation with the Hampden sheriff's department to determine a standardized set of definitions and measurements for patients at both regional behavioral evaluation and stabilization units; provided further, that the sheriff, in conjunction with the department of correction and the Massachusetts sheriffs' association, shall prepare a report that shall include, but not be limited to: (i) the number of incarcerated persons in facilities located in counties that were provided services in each unit; (ii) the number of incarcerated persons in department of correction facilities that were provided services in each unit; (iii) the alleviation in caseload at Bridgewater state hospital associated with fewer incarcerated persons in the care of counties being attended to at the hospital; and (iv) the estimated and projected cost-savings in fiscal year 2026 to the sheriffs' offices and the department of correction associated with the regional units; provided further, that the report shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not later than February 6, 2026; and provided further, that the department of mental health shall maintain monitoring and quality review functions of the unit	1,822,285
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<i>Retained Revenues</i>	175,000
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MIDDLESEX SHERIFF COMMUNITY PROGRAMS RETAINED REVENUE

8910-0450	For the Middlesex sheriff's office, which may expend not more than \$100,000 of revenues collected from public or private entities or persons for community programs	100,000
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MIDDLESEX PRISON INDUSTRIES RETAINED REVENUE

8910-1100	For the Middlesex sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$75,000 from revenues collected from the sale of products, for materials, supplies, equipment, recyclable reimbursements, printing services, culinary arts services, maintenance of facilities and compensation of employees of the program; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	75,000
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<i>Federal Grant Spending</i>	1,098,218
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BJA COMPREHENSIVE OPIOID, STIMULANT & SUBSTANCE ABUSE

8910-0138	For the purposes of a federally funded grant entitled, BJA Comprehensive Opioid, Stimulant & Substance Abuse Site Based Program	556,302
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FY 2026 Governor's Budget Recommendation

BJAFY22COMPREHENSIVEOPIOIDSTIMULANT SUBSTANCEABUSESITEBASEDP

8910-0174 For the purposes of a federally funded grant entitled, BJA FY22 Comprehensive Opioid Stimulant Substance Abuse Site Based 541,916

Franklin Sheriff's Department

Budgetary Direct Appropriations **21,449,399**

FRANKLIN SHERIFF'S DEPARTMENT

8910-0108 For the operation of the Franklin sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report 21,449,399

Trust Spending **40,000**

8910-0829 FRANKLIN COUNTY SHERIFF DRUG ENFORCEMENT & FORFEITURE 40,000

Hampshire Sheriff's Department

Budgetary Direct Appropriations **18,287,972**

HAMPSHIRE SHERIFF'S DEPARTMENT

8910-0110 For the operation of the Hampshire sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report 18,287,972

Essex Sheriff's Department

Budgetary Direct Appropriations **90,746,944**

ESSEX SHERIFF'S DEPARTMENT

8910-0619 For the operation of the Essex sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the

reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report

Retained Revenues **1,850,000**

ESSEX SHERIFF'S PRIVATE DETAIL

8910-0618	For the Essex sheriff's department, which may expend for the costs of private police details, including administrative costs, an amount not to exceed \$1,850,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,850,000
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Federal Grant Spending **645,425**

ESSEX MAT RECOVERY PROJECT

8910-0625	For the purposes of a federally funded grant entitled, Essex MAT Recovery Project	420,425
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ESSEX COUNTY MENTAL HEALTH DIVERSION

8910-0630	For the purposes of a federally funded grant entitled, Essex County Mental Health Diversion	225,000
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Berkshire Sheriff's Department

Budgetary Direct Appropriations **21,830,317**

BERKSHIRE SHERIFF'S DEPARTMENT

8910-0145	For the operation of the Berkshire sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report	21,680,317
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BERKSHIRE AQUAPONICS PROGRAM

8910-0155	For the operation of the Berkshire aquaponics program	150,000
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Retained Revenues **1,600,000**

DISPATCH CENTER RETAINED REVENUE

8910-0445	For the Berkshire sheriff's department, which may expend for the operation of the department an amount not to exceed \$100,000 from revenues generated from the operation of the Berkshire county communication center's 911 dispatch operations and other law enforcement related activities; provided, that all expenditures from	100,000
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FY 2026 Governor's Budget Recommendation

this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system

PRIVATE DETAIL RETAINED REVENUE

8910-0760	For private police details; provided, that the department may expend up to \$1,500,000 in retained revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding any general or specific law to the contrary, for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	1,500,000
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<i>Trust Spending</i>		210,000
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8910-0080	BERKSHIRE COUNTY DA FORFEITURE EXPENDABLE TRUST	10,000
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8910-0232	SDB SECOND STREET SECOND CHANCES	200,000
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Massachusetts Sheriffs' Association

<i>Budgetary Direct Appropriations</i>		758,898
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MASSACHUSETTS SHERIFFS' ASSOCIATION

8910-7110	For the operation of the Massachusetts sheriffs' association; provided, that the sheriffs shall appoint persons to serve as executive director, assistant executive director, research director and other staff positions as necessary for the purpose of coordination and standardization of services and programs, the collection and analysis of data related to incarceration and recidivism and generation of reports, technical assistance and training to ensure standardization in organization, operations and procedures; provided further, that this staff shall not be subject to section 45 of chapter 30 of the General Laws or chapter 31 of the General Laws and shall serve at the will and pleasure of a majority of sheriffs; provided further, that the executive director of the association shall submit a report that shows the amounts of all grants awarded to each sheriff in fiscal year 2025; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than September 3, 2025; provided further, that the association shall post on its website the monthly inmate population by county by the tenth of each month starting August 8, 2025; provided further, that each sheriffs' department shall report, in a format designated by the association in consultation with the executive office for administration and finance, fiscal year 2025 total cost per inmate by department to the association no later than December 12, 2025; provided further, that the association shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and means, the joint committee on public safety and the executive office of public safety and security; provided further, that each sheriffs' department shall also report to the association, in a format designated by the association in consultation with the executive office for administration and finance: (i) the total staffing number; (ii) the number of personnel defined as care and custody personnel; (iii) the number of correction officers; (iv) the number of care and custody supervising staff; (v) the overall number of management personnel; (vi) the breakdown of salary and wages spent on supervising staff, management personnel and correction officers; and (vii) the per cent of appropriated funds expended on care and custody personnel; provided further, that the association shall submit this report directly to the executive office for administration and finance, the house and senate committees on ways and	758,898
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means, the joint committee on public safety and the executive office of public safety and security no later than December 12, 2025; and provided further, that all expenditures made by the sheriff departments of the counties of Massachusetts shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system

Barnstable Sheriff's Department

Budgetary Direct Appropriations **34,078,427**

BARNSTABLE SHERIFF'S DEPARTMENT

8910-8200	For the operation of the Barnstable sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report	34,078,427
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Retained Revenues **1,550,000**

BARNSTABLE SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8213	For the Barnstable County Sheriff's Office, which may expend not more than \$1,500,000 of revenues generated from municipalities and other entities for regional emergency and public safety communication services	1,500,000
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BARNSTABLE SHERIFF PRISON INDUSTRIES RETAINED REVENUE

8910-8227	For the Barnstable sheriff's office, which may expend for the operation of a prison industries program an amount not to exceed \$50,000 from revenues collected from the sale of prison industries products; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	50,000
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Federal Grant Spending **500,000**

VIVITROL INCREASED PARTICIPATION SERVICES

8910-8223	For the purposes of a federally funded grant entitled, Vivitrol Increased Participation Services	500,000
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Trust Spending **630,000**

8910-8211	COMMUNICATIONS FUND	150,000
8910-8212	POLICE DETAIL FUND	200,000
8910-8221	CIVIL PROCESS FUND	150,000
8910-8224	SOCIAL SECURITY ADMIN - BARNSTABLE COUNTY SHERIFF'S OFFICE	10,000

FY 2026 Governor's Budget Recommendation

8910-8225	BARNSTABLE COUNTY SHERIFF'S OFFICE FEDERAL DETENTION FUND ET	100,000
8910-8226	FED DRUG FORFEITURE BARNSTABLE COUNTY SHERIFFS OFFICE	10,000
8910-8275	SDC OFFICE YOUTH PROGRAM FUND EXPENDABLE TRUST	10,000

Bristol Sheriff's Department

Budgetary Direct Appropriations **63,290,699**

BRISTOL SHERIFF'S DEPARTMENT

8910-8300	For the operation of the Bristol sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report	63,290,699
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Dukes Sheriff's Department

Budgetary Direct Appropriations **4,014,473**

DUKES SHERIFF'S DEPARTMENT

8910-8400	For the operation of the Dukes sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report	4,014,473
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Retained Revenues **300,000**

DUKES SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8401	For the Dukes County Sheriff's Office, which may expend not more than \$300,000 of revenues generated from municipalities and other entities for regional emergency and public safety communication services	300,000
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Nantucket Sheriff's Department

Budgetary Direct Appropriations **863,814**

NANTUCKET SHERIFF'S DEPARTMENT

8910-8500	For the operation of the Nantucket sheriff's department	863,814
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Norfolk Sheriff's Department

Budgetary Direct Appropriations **41,486,439**

NORFOLK SHERIFF'S DEPARTMENT

8910-8600	For the operation of the Norfolk sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report	41,486,439
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Retained Revenues **215,430**

NORFOLK SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8629	For the Norfolk County Sheriff's Office, which may expend not more than \$55,430 of revenues from private or non-governmental entities for the purpose of supporting the operations, development, membership and maintenance of the office	55,430
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NORFOLK SHERIFF COMMUNITY PROGRAMS RETAINED REVENUE

8910-8630	For the Norfolk County Sheriff's Office, which may expend not more than \$160,000 of revenues collected from public or private entities or persons for community programs	160,000
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Plymouth Sheriff's Department

Budgetary Direct Appropriations **74,365,426**

PLYMOUTH SHERIFF'S DEPARTMENT

8910-8700	For the operation of the Plymouth sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report	74,365,426
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Retained Revenues **300,000**

PLYMOUTH SHERIFF COMMUNICATIONS RETAINED REVENUE

8910-8718	For the Plymouth County Sheriff's Office, which may expend not more than \$300,000 of revenues generated from municipalities and other entities for regional emergency and public safety communication	300,000
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FY 2026 Governor's Budget Recommendation

<i>Trust Spending</i>	4,382,154
8910-8711 COMMUNICATIONS FUND	4,074,484
8910-8720 SCAAP FUND	307,670

Suffolk Sheriff's Department

Budgetary Direct Appropriations **132,571,406**

SUFFOLK SHERIFF'S DEPARTMENT

8910-8800	For the operation of the Suffolk sheriff's department; provided, that the sheriff's department shall provide relevant data to the executive office of public safety and security to allow for the reporting of recidivism rates for all pretrial, county sentenced and state sentenced inmates on a quarterly basis beginning in the quarter ending September 30, 2025 and due no later than 30 days after the last day of each quarter; and provided further, that the sheriff's department shall provide relevant data to the Massachusetts sheriffs' association to allow for the reporting of all requirements under item 8910-7110 including, but not limited to, the fiscal year 2025 total cost per inmate report	132,571,406
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Retained Revenues **1,800,000**

SUFFOLK REGIONAL LOCKUP RETAINED REVENUE

8910-8900	For the Suffolk Sheriff's Office, which may expend for the operation of the Suffolk county regional lockup an amount not to exceed \$1,800,000 in revenue; provided, that the sheriff shall enter into agreements to provide detention services to various law enforcement agencies and municipalities and shall determine and collect fees for those detentions from the law enforcement agencies and municipalities	1,800,000
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Trust Spending **143,000**

8910-8808	SUFFOLK COUNTY SHERIFFS FEDERAL DRUG FORFEITURE	50,000
8910-8821	SUFFOLK SHERIFF - POLICE DETAIL	93,000

GOVERNOR'S OFFICE

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Governor's Office	6,674	0	6,674	0

***Budgetary Direct Appropriations* 6,673,602**

OFFICE OF THE GOVERNOR

0411-1000 For the operation of the offices of the governor, the lieutenant governor and the governor's council; provided, that the amount appropriated in this item may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and for transfer to appropriation accounts where the amounts otherwise available may be insufficient 6,173,602

OFFICE OF THE CLIMATE CHIEF

0411-1020 For the operation of the office of the climate chief 500,000

SECRETARY OF THE COMMONWEALTH

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Secretary of the Commonwealth	66,150	4,016	70,166	296,119

***Budgetary Direct Appropriations* 65,634,821**

SECRETARY OF THE COMMONWEALTH ADMINISTRATION

0511-0000 For the operation of the office of the secretary of the commonwealth 8,639,411

CORPORATIONS DIVISION

0511-0002 For the operation of the corporations division; provided, that the division shall implement a corporate dissolution program which shall have a specific focus on limited liability corporations and limited liability partnerships that have failed in their statutory responsibility to file an annual report; and provided further, that the secretary shall file biannual reports with the house and senate committees on ways and means and the executive office for administration and finance detailing the total number of annual reports filed as a result of this program and the amount of revenue generated for the commonwealth 606,207

STATE ARCHIVES

0511-0200 For the operation of the state archives division 879,130

STATE RECORDS CENTER

0511-0230 For the operation of the state records center 36,260

STATE ARCHIVES FACILITY

0511-0250 For the operation of the state archives facility 847,715

COMMONWEALTH MUSEUM

0511-0260 For the operation of the commonwealth museum 430,672

CENSUS DATA TECHNICAL ASSISTANCE

0511-0270 For the secretary of state, who may contract with the University of Massachusetts Donahue Institute to provide the commonwealth with technical assistance on United States census data and to prepare annual population estimates 1,030,663

ADDRESS CONFIDENTIALITY PROGRAM

0511-0420 For the operation of the address confidentiality program 273,211

Budget Recommendation

PUBLIC DOCUMENT PRINTING

0517-0000 For the printing of public documents 577,146

ELECTIONS DIVISION ADMINISTRATION

0521-0000 For the operation of the elections division 14,085,226

CENTRAL VOTER REGISTRATION COMPUTER SYSTEM

0521-0001 For the operation of the central voter registration computer system 11,448,118

EARLY VOTING

0521-0002 For implementing early voting in the commonwealth under sections 6 and 7 of chapter 115 of the acts of 2020 and section 25B of chapter 54 of the General Laws, as determined through the collection and certification of accurate accounting by the state auditor and division of local mandates for distribution by the secretary of the commonwealth 3,000,000

INFORMATION TO VOTERS

0524-0000 For providing information to voters 455,738

MASSACHUSETTS HISTORICAL COMMISSION

0526-0100 For the operation of the Massachusetts historical commission 1,153,624

BALLOT LAW COMMISSION

0527-0100 For the operation of the ballot law commission 10,384

RECORDS CONSERVATION BOARD

0528-0100 For the operation of the records conservation board 36,396

ESSEX REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-0900 For the operation of the registry of deeds located in Lawrence in the county of Essex 1,431,071

ESSEX REGISTRY OF DEEDS - SOUTHERN DISTRICT

0540-1000 For the operation of the registry of deeds located in Salem in the county of Essex 3,246,205

FRANKLIN REGISTRY OF DEEDS

0540-1100 For the operation of the registry of deeds in the county of Franklin 711,431

HAMPDEN REGISTRY OF DEEDS

0540-1200 For the operation of the registry of deeds in the county of Hampden 2,230,765

HAMPSHIRE REGISTRY OF DEEDS

0540-1300 For the operation of the registry of deeds in the county of Hampshire 890,513

FY 2026 Governor's Budget Recommendation

MIDDLESEX REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-1400	For the operation of the registry of deeds located in Lowell in the county of Middlesex	1,358,058
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MIDDLESEX REGISTRY OF DEEDS - SOUTHERN DISTRICT

0540-1500	For the operation of the registry of deeds located in Cambridge in the county of Middlesex	4,587,131
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BERKSHIRE REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-1600	For the operation of the registry of deeds located in Adams in the county of Berkshire	475,103
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BERKSHIRE REGISTRY OF DEEDS - CENTRAL DISTRICT

0540-1700	For the operation of the registry of deeds located in Pittsfield in the county of Berkshire	642,532
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BERKSHIRE REGISTRY OF DEEDS - SOUTHERN DISTRICT

0540-1800	For the operation of the registry of deeds located in Great Barrington in the county of Berkshire	381,268
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SUFFOLK REGISTRY OF DEEDS

0540-1900	For the operation of the registry of deeds in the county of Suffolk	2,685,809
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WORCESTER REGISTRY OF DEEDS - NORTHERN DISTRICT

0540-2000	For the operation of the registry of deeds located in Fitchburg in the county of Worcester	826,636
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WORCESTER REGISTRY OF DEEDS - WORCESTER DISTRICT

0540-2100	For the operation of the registry of deeds located in Worcester in the county of Worcester	2,658,398
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<i>Retained Revenues</i>	515,000
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STATE HOUSE GIFT SHOP RETAINED REVENUE

0511-0001	For the secretary of the commonwealth, who may expend revenues not to exceed \$15,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory	15,000
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REMOTE ONLINE NOTARIZATION RETAINED REVENUE

0511-0280	For the secretary of the commonwealth, which may expend not more than \$500,000 in revenues collected from fees assessed upon communication technology service providers for administration and monitoring of the remote online notarization program under subsection (i) of section 28 of chapter 222 of the General Laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the secretary of the commonwealth may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	500,000
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Budget Recommendation

Intragovernmental Service Spending **16,000**

CHARGEBACK FOR PUBLICATIONS AND COMPUTER LIBRARY SERVICES

0511-0003	For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library	16,000
	Intragovernmental Services Fund.....	100%

Trust Spending **4,000,000**

0526-6601	REGISTRAR'S TECHNOLOGICAL FUND	4,000,000
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Treasurer

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Treasurer and Receiver-General	2,706,899	3,873,726	6,580,624	1,314,060
State Lottery Commission	127,694	0	127,694	1,354,352
Massachusetts Cultural Council	26,045	6,611	32,656	16
TOTAL	2,860,638	3,880,336	6,740,974	2,668,429

Office of the Treasurer and Receiver-General

Budgetary Direct Appropriations **2,656,548,851**

OFFICE OF THE TREASURER AND RECEIVER-GENERAL

0610-0000 For the operation of the office of the treasurer and receiver-general 12,695,256

ECONOMIC EMPOWERMENT

0610-0010 For programs to promote and improve financial literacy for Massachusetts residents 1,726,700

ALCOHOLIC BEVERAGES CONTROL COMMISSION

0610-0050 For the alcoholic beverages control commission 5,697,657

ABCC INVESTIGATION AND ENFORCEMENT

0610-0060 For the costs associated with the investigation and enforcement division of the alcoholic beverages control commission's implementation of the enhanced liquor enforcement programs, known as Safe Campus, Safe Holidays, Safe Prom and Safe Summer; provided, that funds from this appropriation shall not support other operating costs of item 0610-0050 348,780

WELCOME HOME BILL BONUS PAYMENTS

0610-2000 For payments made to veterans pursuant to section 16 of chapter 130 of the acts of 2005, section 11 of chapter 132 of the acts of 2009, section 32 of chapter 112 of the acts of 2010 and section 3 of chapter 171 of the acts of 2011; provided, that the office of the state treasurer may expend not more than \$500,000 for costs incurred in the administration of these payments 2,803,625

BONUS PAYMENTS TO WAR VETERANS

0611-1000 For bonus payments to war veterans 44,500

PUBLIC SAFETY EMPLOYEES LINE OF DUTY DEATH BENEFITS

0612-0105 For payment of the public safety employees' line of duty death benefits authorized by section 100A of chapter 32 of the General Laws; provided, that at the written request of the office of the state treasurer, the comptroller shall transfer uncommitted and unobligated funds from item 1599-3384 to this item 600,000

CTF SPECIAL OBLIGATIONS PROGRAM DEBT

0699-0014 For the payment of interest, discount and principal on certain indebtedness incurred under chapter 233 of the acts of 2008 and section 20 of chapter 79 of the acts of 2014 for financing the accelerated bridge program and the rail enhancement program 270,606,457
 Commonwealth Transportation Fund 100%

CONSOLIDATED LONG TERM DEBT SERVICE

0699-0015 For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth; provided, that notwithstanding any general or special law to the contrary, the state treasurer may make payments pursuant to section 38C of chapter 29 of the General Laws from this item and items 0699-9100, 0699-2005 and 0699-0014; provided further, that the payments shall pertain 2,250,387,453

FY 2026 Governor's Budget Recommendation

to the bonds, notes or other obligations authorized to be paid from each item or to refunding escrows related to debt of the commonwealth; provided further, that notwithstanding any general or special law to the contrary, the comptroller may transfer the amounts that would otherwise be unexpended on June 30, 2026, from this item to items 0699-9100, 0699-2005 and 0699-0014 or from items 0699-9100, 0699-2005 and 0699-0014 to this item which would otherwise have insufficient amounts to meet debt service obligations for the fiscal year ending June 30, 2026; provided further, that each amount transferred shall be charged to the funds as specified in the item to which the amount is transferred; provided further, that payments on bonds issued pursuant to section 20 of said chapter 29 of the General Laws shall be paid from this item and shall be charged to the infrastructure subfund of the Commonwealth Transportation Fund; provided further, that the state treasurer may expend from the Technology Education Fund, under items 7070-6606 and 7070-6607 in the state accounting system, payments to the University of Massachusetts and the Massachusetts Institute of Technology for interest accrued in fiscal year 2026 and prior fiscal years on bonds held pursuant to section 4 of the Morrill Land-Grants Act, Public Law 37-130; and provided further, that notwithstanding any general or special law to the contrary or other provisions of this item, the comptroller may charge the payments authorized in the item to the appropriate budgetary or other fund subject to a plan which the comptroller shall file 10 days in advance with the house and senate committees on ways and means

Commonwealth Transportation Fund50.41%
 General Fund.....49.59%

CENTRAL ARTERY TUNNEL DEBT SERVICE

0699-2005 For the payment of interest, discount and principal on certain indebtedness which may be incurred for financing the central artery/third harbor tunnel funding shortfall 82,370,751
 Commonwealth Transportation Fund 100%

SHORT TERM DEBT SERVICE AND COSTS OF ISSUANCE

0699-9100 For the payment of interest and issuance costs on bonds, bond and revenue anticipation notes, commercial paper and other notes under sections 47 and 49B of chapter 29 of the General Laws and for the payment to the United States under section 148 of the Internal Revenue Code of 1986 of any rebate amount or yield reduction payment owed with respect to any outstanding bonds or notes of the commonwealth; provided, that the treasurer shall certify to the comptroller a schedule of the distribution of costs among the various funds of the commonwealth; provided further, that not more than \$500,000 shall be expended from this item for the costs of personnel at the debt department of the office of the state treasurer; provided further, that the comptroller shall charge costs to the funds in accordance with the schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2026 shall be charged to the various funds or to the General Fund or Commonwealth Transportation Fund debt service reserves 28,681,484

COMMISSION ON THE STATUS OF ASIAN AMERICANS

0950-0080 For the commission on the status of citizens of Asian descent, established under section 68 of chapter 3 of the General Laws 586,188

Retained Revenues 50,350,000

ALCOHOLIC BEVERAGES CONTROL COMMISSION GRANT RETAINED REVENUE

0610-0051 For the operations of the alcoholic beverages control commission relative to the prevention of underage drinking and related programs, including, but not limited 350,000

to, applying for and obtaining federal Alcohol, Tobacco and Firearms grants, funds and other federal appropriations; provided, that the commission is hereby authorized to expend revenues up to \$350,000 collected from fees generated by this commission; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenue and related expenditures, this commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

REVENUE ANTICIPATION NOTES PREMIUM DEBT SERVICE RR

0699-0005	For the state treasurer who may retain and expend an amount not to exceed \$50,000,000 in fiscal year 2026 from premiums paid on the sales of revenue anticipation notes and expend such premium payments for the purposes of paying principal and interest on account of the revenue anticipation notes	50,000,000
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<i>Intragovernmental Service Spending</i>	35,234,951
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AGENCY DEBT SERVICE PROGRAMS

0699-0018	For the cost of debt service for the clean energy investment program, and other projects or programs for which an agency has committed to fund the associated debt service; provided, that the treasurer may charge other appropriations and federal grants for the cost of the debt service Intragovernmental Services Fund..... 100%	35,234,951
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<i>Trust Spending</i>	3,838,490,661
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0610-0093	A HERO'S WELCOME TRUST FUND	15,000
0610-2100	WATER POLLUTION ABATEMENT ADMINISTRATIVE EXPENDABLE TRUST	1,421,780
0610-3338	DEFERRED COMPENSATION TRUST	107,370
0611-5012	SPECIAL ELECTION PAYMENTS	24,000
0612-0000	STATE BOARD OF RETIREMENT ADMINISTRATION	23,000,000
0612-0079	COST OF LIVING ADJUSTMENTS	11,000,000
0612-0100	STATE BOARD OF RETIREMENT - CAPITAL	6,000,000
0612-0112	ECONOMIC EMPOWERMENT TRUST FUND	1,400,000
0612-1013	MARTIN H. MCNAMARA ANNUITY TRUST	28,500
0612-1020	STATE RETIREMENT BOARD PENSION FUND	2,700,000,000
0612-1023	ACCOUNTING FOR PENSION PAYMENTS MADE IN EXCESS OF IRS CAP	600,000
0612-1600	STATE EMPLOYEES ANNUITIES FUND BALANCE	720,000,000
0612-2227	BUILD AMERICA BONDS SUBSIDY TRUST FUND	39,894,011
0650-1700	ABANDONED PROPERTY	335,000,000

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State Lottery Commission

Budgetary Direct Appropriations **127,694,003**

STATE LOTTERY COMMISSION

0640-0000 For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for costs associated with the promotion or advertising of lottery games; provided further, that positions funded from this item shall not be subject to chapters 30 and 31 of the General Laws; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund 115,754,135

STATE LOTTERY COMMISSION - MONITOR GAMES

0640-0005 For the costs associated with monitor games; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund 4,321,359

LOTTERY ADVERTISING

0640-0010 For the promotional activities associated with the state lottery program; provided, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund 7,000,000

STATE LOTTERY COMMISSION - HEALTH AND WELFARE BENEFITS

0640-0096 For the commonwealth's fiscal year 2026 contributions to the health and welfare fund established under the collective bargaining agreement between the state lottery commission and the Service Employees International Union, Local 888, AFL-CIO; provided, that the contributions shall be paid to the fund on such basis as the collective bargaining agreement provides; and provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund, established in section 35 of chapter 10 of the General Laws, to the General Fund 618,509

Massachusetts Cultural Council

Budgetary Direct Appropriations **26,045,152**

MASSACHUSETTS CULTURAL COUNCIL

0640-0300 For the services and operations of the Massachusetts cultural council, including grants to or contracts with public and nonpublic entities; provided, that the council may expend the amounts appropriated in this item for the council as provided in sections 52 to 58A, inclusive, of chapter 10 of the General Laws; provided further, that 25 per cent of the amount appropriated in this item shall be transferred quarterly from the State Lottery and Gaming Fund to the General Fund; and provided further, that a person employed under this item shall be considered an employee within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining unit 26,045,152

Federal Grant Spending **1,209,900**

FOLK AND TRADITIONAL ARTS INITIATIVES

0640-9716 For the purposes of a federally funded grant entitled, Folk and Traditional Arts Initiatives 35,000

BASIC STATE GRANT

0640-9717 For the purposes of a federally funded grant entitled, Basic State Grant 829,100

ARTISTS IN EDUCATION

0640-9718 For the purposes of a federally funded grant entitled, Artists in Education 62,900

YOUTH REACH STATE AND REGIONAL PROGRAMS

0640-9724 For the purposes of a federally funded grant entitled, Youth Reach State and Regional Programs 282,900

Trust Spending **5,400,955**

0640-1349 MASS CULTURAL AND PERFORMING ARTS MITIGATION TRUST FUND 5,372,955

0640-6501 MASSACHUSETTS CULTURAL COUNCIL GENERAL TRUST 28,000

OFFICE OF THE STATE AUDITOR

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the State Auditor	26,150	0	26,150	0

Budgetary Direct Appropriations 26,150,214

OFFICE OF THE STATE AUDITOR ADMINISTRATION

0710-0000 For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with sections 52 to 55, inclusive, of chapter 7 of the General Laws 20,200,234

DIVISION OF LOCAL MANDATES

0710-0100 For the operation of the division of local mandates 443,933

BUREAU OF SPECIAL INVESTIGATIONS

0710-0200 For the operation of the bureau of special investigations; provided, that the office shall file quarterly reports with the house and senate committees on ways and means and the executive office for administration and finance detailing the total amount of fraudulently obtained benefits identified by the bureau, the total value of settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in collections 2,599,085

MEDICAID AUDIT UNIT

0710-0225 For the operation of the Medicaid audit unit within the division of audit operations to prevent and identify fraud and abuse in the MassHealth system; provided, that the federal reimbursement for any expenditure from this item shall not be less than 50 per cent; provided further, that the division shall submit a report not later than March 18, 2026 to the house and senate committees on ways and means and the executive office for administration and finance detailing all findings on activities and payments made through the MassHealth system; provided further, that the report shall include, to the extent available, a review of all post-audit efforts undertaken by MassHealth to recoup payments owed to the commonwealth due to identified MassHealth fraud and abuse; provided further, that the report shall include the responses of MassHealth to the most recent post-audit review survey, including the status of recoupment efforts; and provided further, that the report shall include the unit's recommendations to enhance recoupment efforts 1,483,719

ENHANCED BUREAU OF SPECIAL INVESTIGATION

0710-0300 For costs of the bureau of special investigations related to the use of data analytic techniques to identify fraud in public assistance programs 557,724

IT AUDIT UNIT

0710-0400	For the establishment and operation of an information technology audit unit within the office of the state auditor in order to conduct audits of high-risk information technology related activities including cybersecurity, data access, systems operations, data integrity and regulatory compliance	865,519
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Attorney General

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Attorney General	76,078	6,186	82,263	55,752
Victim and Witness Assistance Board	8,094	21,559	29,653	0
TOTAL	84,171	27,745	111,916	55,752

Office of the Attorney General

Budgetary Direct Appropriations **69,286,603**

OFFICE OF THE ATTORNEY GENERAL

0810-0000 For the operation of the office of the attorney general; provided, that funds shall be expended for competitive salary adjustments for the recruitment and retention of personnel including, but not limited to, assistant attorney generals 43,432,917

PUBLIC UTILITIES PROCEEDINGS UNIT

0810-0014 For the operation of the public utilities proceedings unit; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11E of chapter 12 of the General Laws shall equal the amount expended from this item and the associated fringe benefits costs for personnel paid from this item 3,027,499

MEDICAID FRAUD CONTROL UNIT

0810-0021 For the operation of the Medicaid fraud control unit; provided, that expenditures from this item shall be federally reimbursable 5,198,596

WAGE ENFORCEMENT PROGRAM

0810-0045 For the operation of the wage enforcement program 6,955,407

LITIGATION AND ENHANCED RECOVERIES

0810-0061 For the purpose of funding existing and future litigation devoted to obtaining significant recoveries for the commonwealth 3,611,384

ATTORNEY GENERAL STATE POLICE OVERTIME

0810-0098 For the costs associated with police overtime for the office of the attorney general 857,588

INSURANCE PROCEEDINGS UNIT

0810-0201 For the costs incurred in administrative and judicial proceedings on insurance; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that funds appropriated in this item may be expended for the purposes of items 0810-0338 and 0810-0399 1,903,657

AUTOMOBILE INSURANCE FRAUD INVESTIGATION AND PROSECUTION

0810-0338 For the costs of the automobile insurance fraud investigation and prosecution program; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item 581,532

WORKERS' COMPENSATION FRAUD INVESTIGATION AND PROSECUTION

0810-0399 For the costs of investigating and prosecuting workers' compensation fraud; provided, that notwithstanding any general or special law to the contrary, the amount assessed for these costs shall be equal to the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item; and provided further, that the attorney general shall investigate and 382,353

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prosecute, where appropriate, employers who fail to provide workers' compensation insurance in accordance with the laws of the commonwealth

GAMING ENFORCEMENT DIVISION

0810-1204	For the costs of the gaming enforcement division as required by section 11M of chapter 12 of the General Laws; provided, that the gaming commission shall reimburse the General Fund for the amount appropriated by this item and the associated fringe benefits costs for personnel paid from this item	596,773
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COMBATING OPIOID ADDICTION

0810-1205	For the purposes of funding existing and future programs to combat opioid addiction	2,738,897
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Retained Revenues

6,791,016

FALSE CLAIMS RECOVERY RETAINED REVENUE

0810-0013	For the office of the attorney general, which may expend for a false claims program an amount not to exceed \$4,129,389 from revenues collected from enforcement of the false claims law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	4,129,389
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CLEAN WATER AND AIR ENFORCEMENT RETAINED REVENUE

0810-0016	For the office of the attorney general which may expend for the development and prosecution of claims for enforcement by the commonwealth of the federal Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq., including but not limited to the investigation of such claims, the costs of personnel and litigation, the engagement of experts, the administration of studies or related activities and the enforcement of settlements, not more than \$618,200 from retained revenues collected from costs of litigation, including reasonable attorney and expert witness fees, as awarded to the attorney general by the court or as agreed upon by the parties in settlement of any claims brought pursuant to the Clean Water Act, 33 U.S.C. section 1251 et seq., and the federal Clean Air Act, 42 U.S.C. section 7401 et seq.; provided, that penalties payable to the commonwealth under state law that are recovered by the commonwealth in the course of prosecuting claims for enforcement of federal law shall be deposited into the General Fund; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	618,200
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CIVIL PENALTIES RETAINED REVENUE REVOLVING FUND

0810-1206	For the office of the attorney general, which may expend for a civil penalties revolving fund an amount not to exceed \$2,043,427 from revenues collected from enforcement of civil law; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,043,427
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Budget Recommendation

Federal Grant Spending	6,185,671
2022 COMMONWEALTH ANTI-TRAFFICKING TASK FORCE - LE	
0810-0051 For the purposes of a federally funded grant entitled, 2022 Commonwealth Anti-Trafficking Task Force - LE	750,000
2022 COMMONWEALTH ANTI-TRAFFICKING TASK FORCE - VS	
0810-0052 For the purposes of a federally funded grant entitled, 2022 Commonwealth Anti-Trafficking Task Force - VS	749,999
2022 OVC VICTIM	
0810-0060 For the purposes of a federally funded grant entitled, 2022 OVC Victim	1,669,000
2023 OVC VICTIM COMPENSATION	
0810-0296 For the purposes of a federally funded grant entitled, 2023 OVC Victim Compensation	2,019,000
2023 STOP SCHOOL VIOLENCE PROGRAM	
0810-0297 For the purposes of a federally funded grant entitled, 2023 Stop School Violence Program	997,672
Victim and Witness Assistance Board	
Budgetary Direct Appropriations	8,093,540
CRIME VICTIM COMPENSATION	
0840-0004 For compensation to victims of violent crimes; provided, that notwithstanding chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation under said chapter 258C even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the services provided under section 5 of chapter 258B of the General Laws	3,426,323
VICTIM AND WITNESS ASSISTANCE BOARD	
0840-0100 For the operation of the victim and witness assistance board	2,213,707
DOMESTIC VIOLENCE COURT ADVOCACY PROGRAM	
0840-0101 For the operation of the SAFEPLAN advocacy program to be administered by the Massachusetts office for victim assistance	2,453,510
Federal Grant Spending	21,521,285
2020 VOCA GRANT AWARD	
0840-0111 For the purposes of a federally funded grant entitled, 2020 VOCA Grant Award	21,521,285

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<i>Trust Spending</i>	38,000
0840-1336 GARDEN OF PEACE TRUST FUND	38,000

STATE ETHICS COMMISSION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
State Ethics Commission	3,788	0	3,788	0

<i>Budgetary Direct Appropriations</i>	3,788,197
STATE ETHICS COMMISSION	
0900-0100 For the operation of the state ethics commission	3,788,197

OFFICE OF THE INSPECTOR GENERAL

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Inspector General	10,613	75	10,688	1,680

***Budgetary Direct Appropriations* 8,932,742**

OFFICE OF THE INSPECTOR GENERAL

0910-0200 For the operation of the office of the inspector general 5,752,518

BUREAU OF PROGRAM INTEGRITY

0910-0220 For the operation of the bureau of program integrity established in section 16V of chapter 6A of the General Laws 813,324

IG DATA ANALYTICS UNIT

0910-0230 For the operation of the data analytics unit within the office of the inspector general 626,933

MASSDOT SPECIAL AUDIT UNIT

0910-0300 For the operation of the internal special audit unit established in section 9 of chapter 6C of the General Laws 1,272,054

DIVISION OF STATE POLICE OVERSIGHT

0910-0330 For the operation of the internal special audit unit established in section 72 of chapter 22C of the General Laws 467,913

***Retained Revenues* 1,680,000**

PUBLIC PURCHASING CERTIFIED PROGRAM RR

0910-0210 For the office of the inspector general, which may expend revenues collected not more than \$1,680,000 from the fees charged to participants in the OIG Academy, including the Massachusetts public purchasing official certification program for the operation of such programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that notwithstanding any general or special law to the contrary, funds may be collected in the prior fiscal year for service programs or activities delivered during the next fiscal year; and provided further, that any unspent balance at the close of the current fiscal year up to the ceiling shall remain in the account and may be expended for the item in the following fiscal year 1,680,000

Budget Recommendation

Trust Spending

75,000

0910-3235 INSPECTOR GENERAL ADMINISTRATIVE TRUST

75,000

OFFICE OF CAMPAIGN AND POLITICAL FINANCE

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of Campaign and Political Finance	2,207	0	2,207	55

Budgetary Direct Appropriations **2,207,235**

OFFICE OF CAMPAIGN AND POLITICAL FINANCE

0920-0300 For the operation of the office of campaign and political finance 2,207,235

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Massachusetts Commission Against Discrimination	11,721	0	11,721	2,940

***Budgetary Direct Appropriations* 8,811,293**

MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION

0940-0100 For the Massachusetts commission against discrimination; provided, that the commission shall pursue the highest allowable rate of federal reimbursement; provided further, that not later than March 5, 2026, the commission shall submit a report to the house and senate committees on ways and means on the: (i) number of currently pending cases and the number of cases under investigation and in post-probable cause, with the number of post-probable cause cases delineated by the number of cases in the conciliation, pre-public hearing and post-public hearing stages; (ii) number of cases pending before the commission in which a state agency or state authority is named as a respondent, delineating those cases by agency or authority; (iii) number of new cases filed in fiscal year 2025; (iv) number of cases closed by the commission in fiscal year 2025; and (v) average duration of cases closed by the commission in fiscal year 2025, delineated by cases that reached the conciliation, pre-public hearing and post-public hearing stages; provided further, that funds made available in this item shall be in addition to funds available in items 0940-0101 and 0940-0103; and provided further, that all non-clerical positions shall be exempt from chapter 31 of the General Laws 8,811,293

***Retained Revenues* 2,910,000**

FAIR HOUSING ASSISTANCE TYPE 1 RETAINED REVENUE

0940-0101 For the Massachusetts commission against discrimination, which may expend not more than \$1,100,000 from revenues from fees and federal reimbursements received in fiscal year 2026 and prior fiscal years for the purposes of United States Department of Housing and Urban Development fair housing programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 1,100,000

DISCRIMINATION PREVENTION PROGRAM RETAINED REVENUE

0940-0102 For the Massachusetts commission against discrimination, which may expend not more than \$410,000 from revenues collected from fees charged for training and monitoring programs; provided, that the commission shall work with the office of access and opportunity and the office of diversity and equal opportunity to design and deliver training to executive branch staff; and provided further, that 410,000

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notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION RETAINED REVENUE

0940-0103	For the Massachusetts commission against discrimination, which may expend not more than \$1,400,000 from revenues from fees and federal reimbursements received in fiscal year 2026 and prior fiscal years for the purposes of United States Equal Employment Opportunity Commission fair employment programs; provided, that notwithstanding any general or special law to the contrary, the commission may also expend revenues generated through the collection of fees and costs so authorized; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,400,000
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COMMISSION ON THE STATUS OF WOMEN

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Commission on the Status of Women	972	0	972	0

Budgetary Direct Appropriations **972,297**

COMMISSION ON THE STATUS OF WOMEN

0950-0000 For the operation of the commission on the status of women 972,297

DISABLED PERSONS PROTECTION COMMISSION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Disabled Persons Protection Commission	12,793	0	12,793	0

Budgetary Direct Appropriations **12,792,996**

DISABLED PERSONS PROTECTION COMMISSION

1107-2501 For the operation of the disabled persons protection commission 12,792,996

BOARD OF LIBRARY COMMISSIONERS

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Board of Library Commissioners	52,432	3,642	56,075	3

***Budgetary Direct Appropriations* 52,432,341**

BOARD OF LIBRARY COMMISSIONERS

7000-9101 For the operation of the board of library commissioners 2,074,268

REGIONAL LIBRARIES LOCAL AID

7000-9401 For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds as it deems appropriate under clauses (1) and (3) of section 19C of chapter 78 of the General Laws to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 C.M.R. 2.00; provided further, that notwithstanding any general or special law to the contrary, in calculating the fiscal year 2026 distribution of funds appropriated in this item, the board shall employ the population figures used to calculate the fiscal year 2025 distribution; provided further, that the board shall provide funds for the continued operation of a single regional library system to serve the different geographic regions of the commonwealth; provided further, that notwithstanding any general or special law to the contrary, the library for the commonwealth shall receive not less than 47.5 cents for each resident of the commonwealth; and provided further, that said amount shall not exceed 25 per cent of the amount appropriated under this item 19,000,000

TALKING BOOK PROGRAM WORCESTER

7000-9402 For the Talking Book Library Program at the Worcester public library 711,942

TALKING BOOK PROGRAM WATERTOWN

7000-9406 For the operation of a statewide Braille and Talking Book Program in Watertown, including the operation of the machine-lending agency 4,053,441

PUBLIC LIBRARIES LOCAL AID

7000-9501 For state aid to public libraries; provided, that notwithstanding any general or special law to the contrary, no city or town shall receive funds from this item in any year when the appropriation of the city or town for free public library service is below an amount equal to 102.5 per cent of the average of the appropriations for free public library services for the 3 years immediately preceding; provided further, that notwithstanding any general or special law to the contrary, the board of library commissioners may grant waivers in excess of the waiver limit set forth under the second paragraph of section 19A of chapter 78 of the General Laws for fiscal year 2026 for not more than 1 year; provided further, that notwithstanding any general or special law to the contrary, of the amount by which this item exceeds the 20,000,000

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amount appropriated under item 7000-9501 of section 2 of chapter 194 of the acts of 1998, funds shall be distributed under the guidelines of the municipal equalization grant program, the library incentive grant program and the nonresident circulation offset program; and provided further, that notwithstanding any general or special law to the contrary, any payment made under this item shall be deposited with the treasurer of the city or town and held in a separate account and shall be expended by the public library of that city or town without appropriation

LIBRARY TECHNOLOGY AND AUTOMATED RESOURCE-SHARING NETWORKS

7000-9506 For statewide library technology and automated resource-sharing networks 6,172,690

CENTER FOR THE BOOK

7000-9508 For the Massachusetts Center for the Book, Inc., chartered as the Commonwealth Affiliate of the Center for the Book in the Library of Congress; provided, that the Massachusetts Center for the Book, Inc. shall continue its work as a public-private partnership 420,000

Federal Grant Spending **3,642,371**

LIBRARY SERVICES TECHNOLOGY ACT

7000-9702 For the purposes of a federally funded grant entitled, Library Services Technology Act 3,642,371

OFFICE OF THE COMPTROLLER

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Comptroller	26,574	146,817	173,391	2,590,546

Budgetary Direct Appropriations

26,573,956

OFFICE OF THE STATE COMPTROLLER

1000-0001 For the office of the state comptroller for the management of the accounting, payroll, related financial systems and annual financial reports, including prescribing the books and manner of accounting and internal control guidance for all commonwealth agencies to promote accountability, integrity and clarity in commonwealth business, fiscal and administrative enterprises and mitigate the risk of fraud, waste and abuse of commonwealth resources; provided, that the comptroller shall make expenditures for the purpose of an enhanced intercept and collections of delinquent debt program; and provided further, that notwithstanding any general or special law to the contrary, the comptroller may take any necessary actions to secure financial and payroll data including, but not limited to, restricting certain data released under section 20 of chapter 66 of the General Laws 11,573,956

JUDGMENTS SETTLEMENTS AND LEGAL FEES

1599-3384 For a reserve for the payment on behalf of a state agency, as defined under section 1 of chapter 29 of the General Laws, under regulations promulgated by the comptroller, of certain court judgments, settlements and legal fees which were ordered to be paid in the current fiscal year or a prior fiscal year; provided, that the office of the comptroller shall not pay attorneys' fees to outside counsel representing a state agency, including a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth, in litigation before a court until the office of the attorney general has reviewed and provided written approval for the outside counsel's bills, which may be reviewed in redacted form if warranted because of a conflict of interest; provided further, that the office of the comptroller shall not pay attorneys' fees for outside counsel representing a state agency in such litigation that exceed a cumulative amount of \$250,000 until the secretary of administration and finance or a designee has reviewed and provided written approval for such attorneys' fees for outside counsel; provided further, that before a state official or employee who is sued for actions undertaken within that individual's scope of employment for the commonwealth may seek reimbursement from this item, that individual shall obtain written approval from the office of the attorney general in a form to be approved by the office of the comptroller; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court on behalf of a state agency that is not within an executive office identified under section 2 of chapter 6A of the General Laws, including a state official or employee who is sued for actions undertaken within that individual's scope of employment, until the office of the attorney general has reviewed and provided written approval for such a settlement; provided further, that the office of the comptroller shall not pay a settlement of litigation before a court that exceeds \$250,000 on behalf of a state 15,000,000

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agency that is not within an executive office identified under said section 2 of said chapter 6A, including a state official or employee who is sued for actions undertaken within that individual's scope of employment, until the secretary of administration and finance or a designee has reviewed and provided written approval for such a settlement; provided further, that the office of the comptroller may certify for payment amounts not to exceed the five year historical expenditure average as certified by the secretary of administration and finance or the current appropriation, whichever is greater; provided further, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item, delineated by line item; and provided further, that upon written notification to the executive office for administration and finance and the house and senate committees on ways and means, uncommitted and unobligated funds from this item may be transferred to item 0612-0105 upon the request of the state treasurer

Intragovernmental Service Spending* **146,816,673*

CHARGEBACK FOR SINGLE STATE AUDIT

1000-0005	For the cost of the single state audit; provided, that the comptroller may charge other appropriations and federal grants for the cost of the audit Intragovernmental Services Fund..... 100%	1,817,632
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CHARGEBACK FOR MMARS

1000-0008	For the costs of operating and managing the MMARS accounting system for fiscal year 2026; provided, that any unspent balance at the close of fiscal year 2026 in an amount not to exceed 5 per cent of the amount authorized shall remain in the Intragovernmental Service Fund and is hereby re-authorized for expenditures for such item in fiscal year 2026 Intragovernmental Services Fund..... 100%	4,556,136
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CHARGEBACK FOR HRCMS FUNCTIONALITY

1000-0601	For the comptroller's office which, on behalf of the human resources division and the executive office of technology services and security, may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend such fees for goods and services rendered in the administration of the human resources compensation management system program Intragovernmental Services Fund..... 100%	2,442,905
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CHARGEBACK FOR PRIOR-YEAR DEFICIENCIES

1599-2040	For the payment of prior-year deficiencies based upon schedules provided to the executive office for administration and finance and the house and senate committees on ways and means; provided, that notwithstanding any general or special law to the contrary, the comptroller may certify payments on behalf of departments for certain contracted goods or services rendered in prior fiscal years for which certain statutes, regulations or procedures were not properly followed; provided further, that the department which was a party to the transaction shall certify in writing that the services were performed or goods delivered and shall provide additional information that the comptroller may require; provided further, that the comptroller may charge departments' current fiscal year appropriations and transfer to this item amounts equivalent to the amounts of any prior-year deficiency, subject to the conditions stated in this item; provided further, that the comptroller shall assess a chargeback only to that current fiscal year appropriation which is for the same purpose as that to which the prior-year deficiency pertains, or if there is no appropriation for that purpose, to that current fiscal year appropriation which is most similar in purpose to the appropriation to which the prior-year deficiency pertains, or is for the general administration of the	50,000,000
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department that administered the appropriation to which the prior-year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year appropriation; and provided further, that the comptroller shall include in the schedules the amount of each prior-year deficiency paid, the fiscal year and appropriation to which it pertained, the current fiscal year appropriation and object class to which it was charged and the department's explanation for the failure to make payment in a timely manner

Intragovernmental Services Fund..... 100%

CHARGEBACK FOR UNEMPLOYMENT COMPENSATION

1599-3100	For the cost of the commonwealth's employer contributions to the Unemployment Compensation Fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expenses and related charges	38,000,000
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Intragovernmental Services Fund..... 100%

CHARGEBACK FOR FAMILY AND EMPLOYMENT SECURITY

1599-3101	For the cost of the commonwealth's employer contributions to the Family and Employment Security Trust Fund established under section 7 of chapter 175M of the General Laws; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of these contributions; and provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain non-appropriated funds in amounts that are computed based on rates developed in accordance with OMB circular A-87, including expenses, interest expense and related charges	50,000,000
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Intragovernmental Services Fund..... 100%

OFFICE OF THE CHILD ADVOCATE

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Child Advocate	7,391	0	7,391	0

<i>Budgetary Direct Appropriations</i>	7,391,014
OFFICE OF THE CHILD ADVOCATE	
0930-0100 For the operation of the office of the child advocate	3,641,014
CENTER ON CHILD WELLBEING AND TRAUMA	
0930-0101 For the operation of the state center on child wellbeing and trauma	3,750,000

CANNABIS CONTROL COMMISSION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Cannabis Control Commission	19,882	0	19,882	19,781

***Budgetary Direct Appropriations* 19,881,691**

CANNABIS CONTROL COMMISSION

1070-0840 For the operation of the cannabis control commission 16,424,371
 Marijuana Regulation Fund 100%

CANNABIS CONTROL COMMISSION MEDICAL MARIJUANA

1070-0842 For the cannabis control commission's oversight of the medical marijuana industry 3,457,320
 Marijuana Regulation Fund 100%

MASSACHUSETTS GAMING COMMISSION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Massachusetts Gaming Commission	923	92,820	93,743	385,966

***Budgetary Direct Appropriations* 922,824**

PAYMENTS TO CITIES AND TOWNS FOR LOCAL RACING TAX REVENUE

1050-0140	For payments to cities and towns in accordance with chapter 23K of the General Laws	922,824
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***Trust Spending* 92,819,734**

1050-0001	MASSACHUSETTS GAMING COMMISSION	41,468,979
1050-0003	MASSACHUSETTS RACING DEVELOPMENT AND OVERSIGHT TRUST	2,123,157
1050-0004	COMMUNITY MITIGATION	18,200,000
1050-0005	RACE HORSE DEVELOPMENT	19,478,537
1050-1384	SPORTS WAGERING CONTROL FUND	11,549,061

CENTER FOR HEALTH INFORMATION AND ANALYSIS

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Center for Health Information and Analysis	36,688	22,997	59,685	44,594

***Budgetary Direct Appropriations* 36,687,875**

CENTER FOR HEALTH INFORMATION AND ANALYSIS

4100-0060 For the operation of the center for health information and analysis established in chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C 33,664,991

BETSY LEHMAN CENTER

4100-0063 For the operation of the Betsy Lehman center for patient safety and medical error reduction established in section 15 of chapter 12C of the General Laws; provided, that the estimated costs of the center shall be assessed in the manner prescribed by section 7 of said chapter 12C 3,022,884

***Trust Spending* 22,997,262**

4100-0164 BETSY LEHMAN CENTER EXPENDABLE TRUST 100,000

4100-1399 CENTER FOR HEALTH INFORMATION AND ANALYSIS FUND 22,897,262

POLICE REFORM COMMISSIONS

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Police Reform Commissions	8,922	0	8,922	0

Budgetary Direct Appropriations **8,922,426**

POST COMMISSION

0800-0000 For the operation of the Peace Officer Standards and Training Commission 8,922,426

COMMISSION ON THE STATUS OF AFRICAN AMERICANS

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Commission on the Status of African Americans	150	0	150	0

<i>Budgetary Direct Appropriations</i>	150,000
COMMISSION ON THE STATUS OF AFRICAN AMERICANS	
0800-0001 For the operation of the commission on the status of African Americans	150,000

COMMISSION ON THE STATUS OF LATINOS AND LATINAS

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Commission on the Status of Latinos and Latinas	150	0	150	0

<i>Budgetary Direct Appropriations</i>	150,000
COMMISSION ON THE STATUS OF LATINOS AND LATINAS	
0800-0002 For the operation of the commission on the status of Latinos and Latinas	150,000

COMMISSION ON THE STATUS OF PERSONS WITH DISABILITIES

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Commission on the Status of Persons with Disabilities	150	0	150	0

Budgetary Direct Appropriations **150,000**

COMMISSION ON THE STATUS OF PERSONS WITH DISABILITIES

0800-0003 For the operation of the commission on the status of persons with disabilities 150,000

COMMISSION ON THE SOCIAL STATUS OF BLACK MEN AND BOYS

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Commission on the Social Status of Black Men and Boys	150	0	150	0

Budgetary Direct Appropriations **150,000**

COMMISSION ON THE SOCIAL STATUS OF BLACK MEN AND BOYS

0800-0004 For the operation of the commission on the social status of black men and boys 150,000

OFFICE OF THE VETERAN ADVOCATE

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Veteran Advocate	2,000	0	2,000	0

<i>Budgetary Direct Appropriations</i>	2,000,000
OFFICE OF THE VETERAN ADVOCATE	
0960-1000 For the operation of the office of the veteran advocate	2,000,000



Administration and Finance

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Secretary of Administration and Finance	254,987	759,665	1,014,652	1,150
Massachusetts Developmental Disabilities Council	0	1,830	1,830	0
Division of Capital Asset Management and Maintenance	38,883	38,612	77,496	15,864
Bureau of the State House	4,968	49	5,016	0
Massachusetts Office on Disability	1,377	255	1,632	0
Teachers' Retirement Board	0	13,987	13,987	40,000
Group Insurance Commission	2,870,226	1,020,846	3,891,073	1,545,777
Public Employee Retirement Administration Commission	0	13,385	13,385	0
Division of Administrative Law Appeals	2,249	0	2,249	70
George Fingold Library	1,641	0	1,641	0
Department of Revenue	1,632,328	89,055	1,721,383	244,034
Appellate Tax Board	3,063	0	3,063	2,985
Health Policy Commission	12,028	42	12,070	11,366
Human Resources Division	68,424	70,890	139,314	2,160
Civil Service Commission	1,317	0	1,317	13
Operational Services Division	18,150	20,009	38,159	30,421
Supplier Diversity Office	4,621	0	4,621	0
State Retiree Benefits Trust	0	48	48	0
TOTAL	4,914,264	2,028,674	6,942,937	1,893,840

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Office of the Secretary of Administration and Finance

Budgetary Direct Appropriations **239,987,056**

OFFICE OF THE SECRETARY OF ADMINISTRATION AND FINANCE

1100-1100 For the operation of the office of the secretary of administration and finance 4,911,475

COMMONWEALTH PERFORMANCE ACCOUNTABILITY AND TRANSPARENCY

1100-1201 For supporting activities relating to accountability and transparency including, but not limited to, economic forecasting, adoption of uniform procedures across state agencies and departments and maximizing federal revenue opportunities 588,524

ADMINISTRATION AND FINANCE IT COSTS

1100-1700 For the provision of information technology services within the executive office for administration and finance 38,877,981

FEDERAL FUNDS AND INFRASTRUCTURE OFFICE

1100-2200 For the state infrastructure implementation coordinator and the operation of the federal funds and infrastructure office 1,977,064

CASELOAD AND ECONOMIC FORECASTING OFFICE

1106-0064 For the caseload and economic forecasting office established under section 4R of chapter 7; provided, that the office shall forecast: (i) MassHealth enrollment by group and coverage type; (ii) participation in state-subsidized child care provided through items 3000-3060 and 3000-4060; (iii) participation in emergency assistance and housing programs provided through items 7004-0101, 7004-0102, 7004-0108, and 7004-9316; (iv) enrollment of both active members and dependents in the group insurance commission; (v) recipients of direct benefits provided by the department of transitional assistance through items 4400-1004, 4403-2000, 4405-2000, and 4408-1000; (vi) participation in programs provided by the department of children and families through items 4800-0038 and 4800-0041; and (vii) other related economic forecasts 248,098

NO COST CALLS TRUST FUND TRANSFER

1595-6153 For an operating transfer to the Communications Access Trust Fund established under section 2XXXXX of chapter 29 of the General Laws; provided, that not later than March 10, 2026, the office of administration and finance shall submit a report to the house and senate committees on ways and means that shall include, but not be limited to: (i) the distribution of the funds appropriated in this item to sheriffs' offices and the department of corrections; (ii) the purpose and use of said funds; (iii) the barriers to providing calls free of charge to incarcerated individuals; and (iv) a timeline of when all facilities shall provide calls at no cost to incarcerated people and those with whom they are communicating 15,000,000

MUNICIPAL REGIONALIZATION AND EFFICIENCIES INCENTIVE RESERVE

1599-0026 For a reserve to support municipal improvements; provided, that not less than \$2,000,000 shall be transferred to the executive office of public safety and security for a competitive grant program for public safety and emergency staffing to be administered by that executive office; provided further, that the grants shall be awarded to communities that have populations of at least 60,000 and demonstrate that their police departments had an operating budget per capita of less than \$200 in fiscal year 2025; provided further, that notwithstanding the 7,500,000

spending limit in section 2XXX of chapter 29 of the General Laws, not less than \$3,000,000 shall be expended to fund the District Local Technical Assistance Fund, established in said section 2XXX, including projects that encourage regionalization, to be administered by the division of local services and distributed through the District Local Technical Assistance Fund; provided further, that not less than \$500,000 shall be expended for the Local Finance Commonwealth Fellowship Program; and provided further, that not less than \$2,000,000 shall be expended for an incentive program for communities and municipalities engaging in the use of best practices determined by the Community Compact Cabinet

MEDICALLY-ASSISTED TREATMENT AT COUNTY CORRECTIONAL FACILITIES

1599-0105	For a reserve for costs associated with medication-assisted treatment at the department of correction and county correctional facilities; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws	18,500,000
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SECTION 35 TREATMENT AND FACILITY INVESTMENTS

1599-1214	For a reserve for expansion, upgrades or enhancements to staffing, operations or infrastructure for new and existing facilities that treat men with an alcohol or substance use disorder under sections 1 and 35 of chapter 123 of the General Laws; provided, that the secretary of administration and finance may transfer funds from this item to state agencies as defined in section 1 of chapter 29 of the General Laws	14,000,000
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MASSACHUSETTS DEPARTMENT OF TRANSPORTATION CONTRACT ASSISTANCE

1599-1970	For a reserve for the Massachusetts Department of Transportation for the purpose of defraying costs of the Massachusetts Turnpike Authority, or its successor, incurred in fiscal year 2026 under section 138 of chapter 27 of the acts of 2009 Commonwealth Transportation Fund 100%	125,000,000
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COMMONWEALTH INFRASTRUCTURE INVESTMENT ASSISTANCE RESERVE

1599-1977	For contract assistance to the Massachusetts Development Finance Agency for payment of debt service and other obligations of the agency in connection with Massachusetts Development Finance Agency special obligation bonds series issued pursuant to chapter 293 of the acts of 2006, as amended by chapter 129 of the acts of 2008; chapter 238 of the acts of 2012; chapter 287 of the acts of 2014; and chapter 219 of the acts of 2016	13,000,000
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UNIFORM LAW COMMISSION

1599-2003	For the uniform law commission; provided, that prior fiscal year payments may be payable from this item	75,000
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SOUTH ESSEX SEWER DISTRICT DEBT SERVICE

1599-3234	For the commonwealth's South Essex sewerage district debt service assessment	33,914
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EJ COLLINS JR CENTER FOR PUBLIC MANAGEMENT

1599-4417	For the Edward J. Collins Jr. Center for Public Management in the John W. McCormack Graduate School of Policy and Global Studies at the University of Massachusetts at Boston	275,000
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Section 2E

DISASTER RELIEF AND RESILIENCY FUND

1595-5450	For an operating transfer to the Disaster Relief and Resiliency Fund established in section 2HHHHHH of chapter 29 of the General Laws; provided that, notwithstanding any general or special law to the contrary, prior to transferring the consolidated net surplus in the budgetary funds for fiscal year 2026 to the Commonwealth Stabilization Fund pursuant to section 5C of chapter 29 of the General Laws, the comptroller shall transfer \$15,000,000 from the General Fund to the Disaster Relief and Resiliency Fund established in section 2HHHHHH of said chapter 29	15,000,000
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Intragovernmental Service Spending **27,084,188**

ADMINISTRATION AND FINANCE IT CHARGEBACK

1100-1701	For the cost of information technology services provided to agencies of the executive office for administration and finance Intragovernmental Services Fund..... 100%	27,084,188
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Trust Spending **732,580,337**

1100-1332	DEBT AND LONG-TERM LIABILITY REDUCTION TRUST FUND	25,541,337
1100-1382	COMMUNICATIONS ACCESS TRUST FUND	3,000,000
1100-1409	COMMONWEALTH FEDERAL MATCHING AND DEBT REDUCTION	150,000,000
1100-2728	COMMONWEALTH PERFORMANCE, ACCOUNTABILITY AND TRANSPARENCY TRUST	300,000
1591-2222	MASSACHUSETTS CONVENTION CENTER AUTHORITY RESERVE TRUST	50,000,000
1599-2221	BOSTON CONVENTION CENTER TRUST	25,000,000
1599-5819	COMMONWEALTH CARE TRUST FUND	478,739,000

Massachusetts Developmental Disabilities Council

Federal Grant Spending **1,721,999**

DEVELOPMENTAL DISABILITIES ACT

1100-1702	For the purposes of a federally funded grant entitled, Developmental Disability Act; provided, that in order to qualify for said grant, this account shall be exempt from the first \$314,698 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws	1,647,070
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EXPANDING THE PUBLIC HEALTH WORKFORCE WITHIN DISABILITY NETWORKS

1100-1713	For the purposes of a federally funded grant entitled, Expanding the Public Health Workforce within the Disability Networks: State Councils on Developmental Disabilities; provided, that in order to qualify for said grant,	74,929
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this account shall be exempt from the first \$32,400 of fringe benefit and indirect cost charges pursuant to section 6B of chapter 29 of the General Laws

Trust Spending **108,305**

1100-1704 DEVELOPMENTAL DISABILITY SUITE EXPENDABLE TRUST 108,305

Division of Capital Asset Management and Maintenance

Budgetary Direct Appropriations **27,586,518**

OFFICE OF FACILITIES MANAGEMENT

1102-3199 For the operation of the office of facilities management and maintenance, including the cost of utilities and associated contracts for properties managed by the division of capital asset management and maintenance 26,589,990

CONTRACTOR CERTIFICATION PROGRAM

1102-3233 For the division of capital asset management and maintenance for the certification of contractors and subcontractors 996,528

Retained Revenues **11,296,868**

STATE OFFICE BUILDING RENTS RETAINED REVENUE

1102-3205 For the division of capital asset management and maintenance, which may expend for the maintenance and operation of the Springfield state office building and other state buildings up to \$11,296,868 in revenues collected from rentals, commissions, fees and any other sources pertaining to the operations of said facilities; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 11,296,868

Intragovernmental Service Spending **30,112,309**

CHARGEBACK FOR SALTONSTALL LEASE AND OCCUPANCY PAYMENTS

1102-3224 For the cost of the Leverett Saltonstall lease and occupancy payments Intragovernmental Services Fund..... 100% 15,856,741

CHARGEBACK FOR STATE BUILDINGS OPERATION AND MAINTENANCE

1102-3226 For the operation and maintenance of state buildings; provided, that the division may also charge for reimbursement for overtime expenses, materials and contract services purchased in performing renovations, mail and related services for agencies occupying state buildings or for services rendered to approved entities using state facilities Intragovernmental Services Fund..... 100% 14,255,568

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<i>Trust Spending</i>	8,500,000
1102-0250 DCAMM PROJECT QCC2001	200,000
1102-0421 NSC FACILITIES MASTER PLAN	100,000
1102-2494 FORWARD CAPACITY MARKET AND ENERGY EFFICIENCY TRUST FUND	8,000,000
1102-3261 SURPLUS PROPERTIES TRUST FUND	200,000

Bureau of the State House

<i>Budgetary Direct Appropriations</i>	4,967,514
STATE HOUSE ACCESSIBILITY	
1102-1128 For state house accessibility coordination, including communications access to public hearings and meetings; provided, that access shall include interpreter services for the deaf and hard of hearing	161,088
OFFICE OF THE STATE HOUSE SUPERINTENDENT	
1102-3331 For the operation of the bureau of the state house; provided, that the superintendent, director of operations and other employees of the bureau shall work in conjunction with the business manager of the house of representatives and the chief financial officer of the senate on the maintenance, repair, purchases and payments for materials and services	4,556,426
SECURITY OPERATIONS AT THE STATE HOUSE	
1102-3400 For security operations at the bureau of the state house	250,000

<i>Trust Spending</i>	48,511
1102-3319 STATE HOUSE SPECIAL EVENT FUND	48,511

Massachusetts Office on Disability

<i>Budgetary Direct Appropriations</i>	1,377,471
MASSACHUSETTS OFFICE ON DISABILITY	
1107-2400 For the operation of the office on disability	1,377,471

<i>Federal Grant Spending</i>	230,000
REHABILITATION SERVICES CLIENT ASSISTANCE PROGRAM	
1107-2450 For the purposes of a federally funded grant entitled, Rehabilitation Services Client Assistance Program	230,000

<i>Trust Spending</i>	25,000
1107-2490 DISABILITY AND BUSINESS TECHNICAL ASSISTANCE	25,000

Teachers' Retirement Board

Trust Spending	13,987,447
1108-4000 TEACHERS' RETIREMENT BOARD ADMINISTRATION	13,987,447

Group Insurance Commission

Budgetary Direct Appropriations	2,418,029,573
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GROUP INSURANCE COMMISSION	
1108-5100 For the operation of the group insurance commission	5,833,577
GROUP INSURANCE PREMIUM AND PLAN COSTS	

1108-5200	For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2026; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts payable period of fiscal year 2026, and any unexpended balance in this item shall revert to the General Fund at the end of the last accounting period in fiscal year 2026; provided further, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines should be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or such transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to employees and retirees in prior fiscal years; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than one year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that the commission shall notify the house and senate committees on ways and means not later than March 3, 2026 of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; provided further, that the commission shall notify the house and senate committees on ways and means at least 90 days before any changes in coverage, benefits or the schedule of copayments and deductibles for plans offered by the group insurance commission; and provided further, that the commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans pursuant to the commission's regulations	2,399,561,737
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FY 2026 Governor's Budget Recommendation

GROUP INSURANCE DENTAL AND VISION BENEFITS

1108-5500 For the costs, notwithstanding chapter 32A of the General Laws to the contrary, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities or any other political subdivisions, who are not otherwise provided those benefits under a separate appropriation or the terms of a contract or collective bargaining agreement; provided, that such employees shall pay 15 per cent of the monthly premium established by the commission for the benefits 12,634,259

Retained Revenues 2,196,746

MUNICIPAL PARTNERSHIP ACT IMPLEMENTATION RETAINED REVENUE

1108-5201 For the group insurance commission; provided, that the commission may expend for the purposes of administering a program for municipal health coverage as provided under section 19 of chapter 32B of the General Laws an amount not to exceed \$2,196,746 from revenues received from administrative fees associated with providing the coverage; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the group insurance commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 2,196,746

Section 2E

STATE RETIREE BENEFITS TRUST FUND

1599-6152 For an operating transfer to the State Retiree Benefits Trust Fund, established pursuant to section 24 of chapter 32A of the General Laws 450,000,000

Trust Spending 1,020,846,197

1120-2200 OPTIONAL LIFE INSURANCE RATE STABILIZATION RESERVE 2,570,000

1120-2500 GROUP INSURANCE COMMISSION ASSETS HELD IN TRUST 1,018,276,197

Public Employee Retirement Administration Commission

Trust Spending 13,385,147

1108-6000 PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION 13,385,147

Division of Administrative Law Appeals

Budgetary Direct Appropriations 2,179,429

DIVISION OF ADMINISTRATIVE LAW APPEALS

1110-1000 For the operation of the division of administrative law appeals 2,179,429

Retained Revenues **70,000**

ADMINISTRATIVE LAW APPEALS FEE RETAINED REVENUE

1110-1002	For the division of administrative law appeals, which may expend not more than \$70,000 in revenues from fees charged for filing	70,000
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George Fingold Library

Budgetary Direct Appropriations **1,641,331**

GEORGE FINGOLD LIBRARY

1120-4005	For the operation of the State Library of Massachusetts	1,641,331
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Department of Revenue

Budgetary Direct Appropriations **1,597,621,450**

DEPARTMENT OF REVENUE

1201-0100	For the operation of the department of revenue, including the tax administration division, audits of certain foreign corporations and the division of local services; provided, that the department may allocate funds to the office of the attorney general for the purpose of the tax prosecution unit; provided further, that the department may charge from this item to item 1201-0160 for the costs of personnel and other support expenses provided to the child support services unit; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this account are positions requiring the services of an incumbent, on either a full-time or less than full-time basis, beginning not earlier than December 1 and ending not later than November 30; and provided further, that seasonal positions funded by this item may not be filled by an incumbent for more than 10 months within a 12-month period	106,968,397
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LOW INCOME TAX CLINICS

1201-0122	For grants to qualified low-income taxpayer clinics established in section 13 of chapter 14 of the General Laws	500,000
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CHILD SUPPORT SERVICES DIVISION

1201-0160	For the operation of the child support services division; provided, that the department of revenue may allocate funds to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support activities, and that those agencies are directed to expend the funds for the purposes of this item; provided further, that the federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for the network; provided further, that federal receipts associated with child support grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of the authorization or	49,303,040
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the most recent revenue estimate, as reported in the state accounting system, for federal incentives and the network in accounts 1201-0165, 1201-0410 and 1201-0412

TASK FORCE ON ILLEGAL TOBACCO

1201-0400 For the operation of the multi-agency illegal tobacco task force established in section 40 of chapter 64C of the General Laws 1,188,443

EXPERT WITNESSES AND THEIR EXPENSES

1201-0911 For the costs associated with expert witnesses retained by the department of revenue for the purpose of resolving tax disputes 175,000

UNDERGROUND STORAGE TANK REIMBURSEMENTS

1232-0100 For underground storage tank reimbursements to parties that have remediated spills of petroleum products pursuant to chapter 21J of the General Laws Underground Storage Tank Petroleum Product Cleanup Fund100% 5,920,100

UNDERGROUND STORAGE TANK ADMINISTRATIVE REVIEW BOARD

1232-0200 For the Underground Storage Tank Petroleum Cleanup Fund Administrative Review Board established by section 8 of chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of said chapter 21J; provided, that notwithstanding section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made in this item shall be sufficient to cover the administrative expenses of the underground storage tank program Underground Storage Tank Petroleum Product Cleanup Fund100% 1,818,476

TAX ABATEMENTS FOR VETERANS WIDOWS BLIND PERSONS AND ELDERLY

1233-2000 For the tax abatement program for veterans, widows, blind persons and the elderly; provided, that cities and towns shall be reimbursed for the abatements granted under clauses 17, 22, 22A to 22F, inclusive, 37, 37A, 41, 41B, 41C, 41C 1/2 and 52 of section 5 of chapter 59 of the General Laws; provided further, that the commonwealth shall reimburse each city or town that accepts clauses 41B, 41C or 41C 1/2 for additional costs incurred in determining eligibility of applicants under these clauses in an amount not to exceed \$2 per exemption granted; and provided further, that funds shall be made available from this item for reimbursements to cities and towns for additional exemptions from the motor vehicle excise granted to disabled veterans under the eighth paragraph, and military personnel under the ninth paragraph, of section 1 of chapter 60A of the General Laws 38,972,625

UNRESTRICTED GENERAL GOVERNMENT LOCAL AID

1233-2350 For the distribution to cities and towns of the balance of the State Lottery and Gaming Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws and additional aid to municipalities as provided for in section 3 1,337,505,369
 General Fund..... 83.32%
 Gaming Local Aid Fund 16.68%

REIMBURSEMENT TO CITIES IN LIEU OF TAXES ON STATE OWNED LAND

1233-2400 For reimbursements to cities and towns in lieu of taxes on state-owned land under sections 13 to 17, inclusive, of chapter 58 of the General Laws; -provided, that not less than \$1,520,000 shall be expended for one-time, additional reimbursements 54,520,000

to cities and towns so that no city or town shall receive an amount from this line item in fiscal year 2026 that is less than the amount said city or town received in fiscal year 2025

CHAPTER 40S EDUCATION PAYMENTS

1233-2401	For reimbursements to certain cities and towns for additional educational costs pursuant to chapter 40S of the General Laws	750,000
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Retained Revenues	34,706,204
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ADDITIONAL AUDITORS RETAINED REVENUE

1201-0130	For the department of revenue, which may expend for the operation of the department not more than \$27,938,953 from tax revenues collected; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	27,938,953
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CHILD SUPPORT SERVICES FEDERAL REIMBURSED RETAINED REVENUE

1201-0164	For the child support services division of the department of revenue, which may expend for the operation of the division an amount not to exceed \$6,767,251 from federal reimbursements; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	6,767,251
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Federal Grant Spending	179,442
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STATE ACCESS AND VISITATION PROGRAM

1201-0109	For the purposes of a federally funded grant entitled, State Access and Visitation Program	179,442
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Trust Spending	88,875,713
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1201-0133	TAX COLLECTION SERVICES AGREEMENT	1,700,000
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1201-0165	DEPARTMENT OF REVENUE CHILD SUPPORT ENFORCEMENT	15,635,059
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1201-0410	DEPARTMENT OF REVENUE CHILD SUPPORT ENFORCEMENT TRUST FUND	14,894,269
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1201-1318	MASSACHUSETTS UNITED STATES OLYMPIC FUND	77,275
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1201-2203	RETAINED TAX INTERCEPT FEES	309,507
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1201-2204	INTERNAL REVENUE SERVICE TAX INTERCEPT FEES	154,754
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1201-2286	MASSACHUSETTS COMMUNITY PRESERVATION TRUST	48,000,000
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1201-2498	CHILD SUPPORT ENFORCEMENT PENALTIES AND INTEREST	8,059,649
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1231-3573	DIVISION OF LOCAL SERVICES EDUCATIONAL	45,200
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Appellate Tax Board

Budgetary Direct Appropriations **2,663,396**

APPELLATE TAX BOARD

1310-1000 For the operation of the appellate tax board 2,663,396

Retained Revenues **400,000**

TAX ASSESSMENT APPEALS FEE RETAINED REVENUE

1310-1001 For the appellate tax board, which may expend for the operation of the board an amount not to exceed \$400,000 from fees collected; provided, that notwithstanding any general or special law to the contrary, in order to accommodate discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 400,000

Health Policy Commission

Budgetary Direct Appropriations **12,028,078**

HEALTH POLICY COMMISSION

1450-1200 For the operation of the health policy commission 12,028,078

Trust Spending **41,702**

1450-1201 HEALTHCARE PAYMENT REFORM 5,118

1450-1224 DISTRESSED HOSPITAL TRUST FUND 36,584

Human Resources Division

Budgetary Direct Appropriations **68,424,066**

HUMAN RESOURCES DIVISION

1750-0100 For the operation of the human resources division 13,133,867

TRAINING AND CAREER LADDER PROGRAMS

1750-0103 For the purpose of the training and career ladder program 833,076

CIVIL SERVICE AND PHYSICAL ABILITIES EXAMS

1750-0104 For the human resources division, which may expend for the administration of the civil service examination program, examinations for non-civil service positions and implementation of the medical and physical fitness standards programs 5,939,488

FORMER COUNTY EMPLOYEES WORKERS' COMPENSATION

1750-0119	For payment of workers' compensation benefits to certain former employees of Middlesex and Worcester counties and the Hampshire council of governments; provided, that the division shall routinely recertify the former employees under current workers' compensation procedures	54,119
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DENTAL AND VISION CONTRIBUTION

1750-0300	For the commonwealth's contributions in fiscal year 2026 to health and welfare funds established under certain collective bargaining agreements; provided, that the contributions shall be calculated as provided in the applicable collective bargaining agreement and shall be paid to the health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides	39,910,331
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CIVIL SERVICE AND PHYSICAL ABILITIES EXAM SPACE

1750-0928	For the cost to lease or rent space to administer the Civil Service Physical Abilities Tests and to revalidate Civil Service exams, including police and fire medical standards	767,078
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LEAVE MANAGEMENT

1750-1800	For the operations of the office of leave policy administration	7,786,107
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<i>Intragovernmental Service Spending</i>	70,890,181
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CHARGEBACK FOR TRAINING

1750-0101	For the cost of goods and services rendered in administering training programs, including the cost of training unit staff; provided, that the division shall charge to other items for the cost of participants enrolled in programs sponsored by the division or to state agencies employing these participants; provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend these fees for goods and services rendered in the administration of these programs; provided further, that the division may charge and collect from participating state agencies a fee sufficient to cover administrative costs and expend these fees for goods and services rendered in the administration of information technology services related to the human resources compensation management system program; and provided further, that the division may charge and collect from participating state agencies fees sufficient to cover the costs of shared services Intragovernmental Services Fund..... 100%	367,343
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CHARGEBACK FOR WORKERS' COMPENSATION

1750-0105	For the cost of the commonwealth's workers' compensation program, including the workers' compensation litigation unit; provided, that the secretary of administration and finance shall charge state agencies for workers' compensation costs, including related administrative expenses, incurred on behalf of the employees of those agencies; provided further, that the personnel administrator shall administer those charges on behalf of the secretary and may establish regulations considered necessary to implement this item; provided further, that the personnel administrator shall notify agencies regarding the chargeback methodology to be used in fiscal year 2026 and the amount of their estimated workers' compensation charges and shall require agencies to encumber sufficient funds to meet the estimated charges, including any additional amounts considered necessary under the regulations; provided further, that for any agency	66,007,132
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that fails within 60 days of the effective date of this act to encumber funds sufficient to meet the estimated charges, the comptroller shall encumber funds on behalf of that agency; provided further, that the personnel administrator shall determine the amount of the actual workers' compensation costs incurred by each agency in the preceding month, including related administrative expenses, notify each agency of those amounts, charge those amounts to each agency's accounts as estimates of the costs to be incurred in the current month and transfer those amounts to this item; provided further, that any unspent balance in this item as of June 30 of the current fiscal year shall be re-authorized for expenditure in the next fiscal year; and provided further, that prior year costs for hospital, physician, benefit, and other costs may be funded from this item

Intragovernmental Services Fund..... 100%

CHARGEBACK FOR WORKERS' COMPENSATION LITIGATION UNIT SERVICES

1750-0106 For the workers' compensation litigation unit, including the costs of personnel 1,038,787
 Intragovernmental Services Fund..... 100%

CHARGEBACK FOR HUMAN RESOURCES MODERNIZATION

1750-0600 For the cost of core human resources functions for all executive departments, 3,476,919
 including but not limited to, time and attendance and benefits
 Intragovernmental Services Fund..... 100%

Civil Service Commission

Budgetary Direct Appropriations **1,317,029**

CIVIL SERVICE COMMISSION

1108-1011 For the civil service commission; provided, that the General Fund shall be 1,317,029
 reimbursed for the appropriation herein through a fee charged on a per claim
 basis; provided further, that said commission shall develop and implement
 regulations to implement said reimbursement to the General Fund; and provided
 further, that civil service commission shall have the power to assess a fee upon
 the appointing authority when inappropriate action has occurred

Operational Services Division

Retained Revenues **18,149,707**

STATEWIDE CONTRACT FEE

1775-0115 For the operational services division and for the operation and administration of all 16,532,285
 other units of the division; provided, that the division may expend not more than
 \$16,532,285 from revenue collected from the statewide contract administrative fee
 to procure, manage and administer statewide contracts; and provided further, that
 for the purpose of accommodating timing discrepancies between the receipt of
 retained revenues and related expenditures, the division may incur expenses and
 the comptroller may certify for payment amounts not to exceed the lower of this
 authorization or the most recent revenue estimate as reported in the state
 accounting system

HUMAN SERVICES PROVIDER OVERBILLING RECOVERY RETAINED REVENUE

1775-0124	For the operational services division; provided, that the division may expend for the operation of the division an amount not to exceed \$127,386 from revenue recovered as a result of administrative reviews and the division's audits and reviews of health and human services providers under section 22N of chapter 7 of the General Laws; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	127,386
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SURPLUS SALES RETAINED REVENUE

1775-0600	For the operational services division; provided, that the division may expend for costs associated with the acquisition, warehousing, allocation and distribution of state surplus personal property and for the purchase of motor vehicles and associated administrative and personnel costs an amount not to exceed \$468,036 from revenues collected from the sale of that property and surplus motor vehicles including, but not limited to, state police vehicles and vehicles from manufacturer warranties, rebates and settlements; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	468,036
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REPROGRAPHIC SERVICES RETAINED REVENUE

1775-0700	For the operational services division; provided, that the division may expend for printing, photocopying, mailing, related graphic art or design work and other reprographic goods and services provided to the general public an amount not to exceed \$1,000,000 from fees charged for those goods and services	1,000,000
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FEDERAL SURPLUS PROPERTY RETAINED REVENUE

1775-0900	For the operational services division; provided, that the division may expend not more than \$22,000 in revenues collected from the sale of federal surplus property	22,000
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<i>Intragovernmental Service Spending</i>	19,324,005
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CHARGEBACK FOR PURCHASE OPERATION AND REPAIR OF STATE VEHICLES

1775-0800	For the purchase, operation and repair of vehicles and for the cost of operating and maintaining all vehicles that are leased by other agencies, including the costs of personnel; provided, that any unspent balance at the close of fiscal year 2026 shall remain in the Intragovernmental Service Fund and may be expended for that item in fiscal year 2027 Intragovernmental Services Fund..... 100%	8,161,573
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CHARGEBACK FOR REPROGRAPHIC SERVICES

1775-1000	For the provision of printing, photocopying, mailing, and related graphic art or design work, including all necessary incidental expenses and liabilities Intragovernmental Services Fund..... 100%	11,162,432
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Trust Spending		685,000
1775-0110	NATIONAL ASSOCIATION OF STATE PROCUREMENT OFFICERS FUNDS	80,000
1775-0120	STATEWIDE TRAINING AND RESOURCE EXPOSITION	600,000
1775-0123	UNIFORM FINANCIAL STATEMENTS	5,000

Supplier Diversity Office

Budgetary Direct Appropriations 4,621,306

SUPPLIER DIVERSITY OFFICE		
1780-0100	For the operation and administration of the supplier diversity office; provided, that the office shall provide training and other services to small Massachusetts businesses and businesses owned by women, minorities, veterans, service-disabled veterans, individuals with disabilities and individuals who are lesbian, gay, bisexual and transgender, certified by the office that allow those businesses to better compete for state contracts and ensure that equitable practices and policies in the public marketplace are maintained; provided further, that the office shall administer an electronic business certification application which shall be accessible to business applicants through the internet; provided further, that the office shall ensure the integrity and security of personal and financial information transmitted by electronic application; and provided further, that the office shall, using all existing available resources, provide certification services to all supplier diversity office qualified applicants within or outside of the commonwealth, as applicable	4,621,306

State Retiree Benefits Trust

Trust Spending		48,078
0930-5400	ADMINISTRATION HEALTH CARE SECURITY TRUST	48,078

Technology Services and Security

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Executive Office of Technology Services and Security	62,252	211,363	273,616	2,734

Budgetary Direct Appropriations **59,518,349**

EXECUTIVE OFFICE OF TECHNOLOGY SERVICES AND SECURITY

1790-0100 For the operation of the executive office of technology services and security; provided, that the executive office shall continue a chargeback system for its information technology services; provided further, that the state comptroller shall establish accounts and procedures to assist in accomplishing the purposes of this item; provided further, that the chief information officer shall review and approve any planned information technology development project or purchase by any agency under the authority of the governor for which the total projected cost exceeds \$200,000, including the cost of any related hardware, software or consulting fees, and regardless of fiscal year or source of funds, before the agency may obligate funds for the project or purchase; and provided further, that the chief information officer may establish rules and procedures necessary to implement this item 3,720,143

CORE TECHNOLOGY SERVICES AND SECURITY

1790-1700 For core technology services and security, including those previously funded through item 1790-0200 and 1790-1701 in prior fiscal years 55,798,206

Retained Revenues **2,733,931**

TECHNOLOGY SHARED SERVICES FOR THE PUBLIC

1790-0300 For the executive office of technology services and security, which may expend not more than \$2,733,931 from revenues collected from the provision of computer resources and services to the general public, including the purchase, lease or rental of telecommunications lines, services and equipment; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the executive office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that any unspent balance at the close of fiscal year 2026 shall remain in the account and may be expended for the item in fiscal year 2027 2,733,931

Intragovernmental Service Spending **209,363,290**

TECHNOLOGY SHARED SERVICES CHARGEBACK

1790-0200 For the cost of computer resources and services provided by the executive office of technology services and security; provided, that any unspent balance at the 179,363,290

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close of fiscal year 2026 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2027
 Intragovernmental Services Fund..... 100%

TECHNOLOGY PASS THROUGH CHARGEBACK

1790-0201	For costs of any information technology or telecommunications product, service or equipment incurred by the executive office of technology services and security in delivering necessary information technology and telecommunications services and products to its customers, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2026 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2027 Intragovernmental Services Fund..... 100%	30,000,000
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<i>Trust Spending</i>	2,000,000
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1790-6602	COUNTY REGISTERS TECHNOLOGICAL FUND	2,000,000
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Energy and Environmental Affairs

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Secretary of Energy and Environmental Affairs	170,131	96,135	266,266	5,075
Department of Environmental Protection	85,280	177,008	262,289	34,724
Department of Fish and Game	46,567	16,882	63,449	23,547
Department of Agricultural Resources	54,062	12,893	66,955	6,846
State Reclamation Board	0	17,242	17,242	0
Department of Conservation and Recreation	163,353	66,898	230,251	27,893
Department of Public Utilities	31,205	28,797	60,001	55,889
Department of Energy Resources	9,188	63,422	72,610	10,032
TOTAL	559,786	479,278	1,039,064	164,006

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Office of the Secretary of Energy and Environmental Affairs

Budgetary Direct Appropriations 139,441,030

CLEAN WATER TRUST CONTRACT ASSISTANCE

1599-0093 For contract assistance to the clean water trust under sections 6 and 18 of chapter 29C of the General Laws 63,383,680

ENERGY AND ENVIRONMENTAL AFFAIRS ADMINISTRATION

2000-0100 For the operation of the office of the secretary of energy and environmental affairs 20,647,510

CLIMATE ADAPTATION AND PREPAREDNESS

2000-0101 For the executive office of energy and environmental affairs to coordinate and implement strategies for climate change adaptation and preparedness, including but not limited to: (a) the resiliency of the commonwealth's transportation, energy and public health infrastructures; (b) built environments; (c) municipal assistance; (d) improved data collection and analysis; and (e) enhanced planning; provided, that the executive office may enter into interdepartmental service agreements to facilitate and accomplish these efforts 5,127,889

ENVIRONMENTAL JUSTICE

2000-0102 For the executive office of energy and environmental affairs to implement an environmental justice strategy and promote and secure environmental justice 8,292,156

FLOOD CONTROL COMPACTS

2000-0120 For obligations of the commonwealth to neighboring states incurred pursuant to interstate compacts for flood control 506,140

DAM SAFETY TECHNICAL ASSISTANCE

2000-0125 For the purposes of dam safety technical assistance program for public and private dam owners; provided, that the program will support compliance with existing dam safety requirements 1,000,162

ENERGY AND ENVIRONMENTAL AFFAIRS INFORMATION TECHNOLOGY COSTS

2000-1700 For the provision of information technology services within the executive office of energy and environmental affairs 23,608,139

ENVIRONMENTAL LAW ENFORCEMENT

2030-1000 For the operation of the office of environmental law enforcement; provided, that not less than \$250,000 shall be expended for the payroll costs of officers performing directed patrols on property managed by the department of conservation and recreation 16,875,354

Retained Revenues 690,000

HANDLING CHARGE RETAINED REVENUE

2000-1011 For the office of environmental law enforcement, which may expend revenues in an amount not to exceed \$40,000 from the administrative handling charge revenues received from electronic transactions processed through its online licensing and registration systems; provided, that notwithstanding any general or 40,000

special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the office of environmental law enforcement may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

ENVIRONMENTAL LAW ENFORCEMENT DETAIL RETAINED REVENUE

2030-1004	For the executive office of energy and environmental affairs, which may expend for the costs of private environmental police details, including administrative costs, an amount not to exceed \$650,000 from fees charged for the details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	650,000
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Section 2E

TRANSFER TO MASSCEC

1595-6232	For the Clean Energy Investment Fund, established in section 15 of chapter 23J of the General Laws; provided, that funds shall be appropriated for investments to support emissions reductions in the energy, transportation, and buildings sectors, as directed by the 2050 Clean Energy and Climate Plan	30,000,000
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Intragovernmental Service Spending **6,557,316**

ENERGY AND ENVIRONMENTAL AFFAIRS CHARGEBACK

2000-1701	For the cost of information technology services provided to agencies of the executive office of energy and environmental affairs Intragovernmental Services Fund..... 100%	6,557,316
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Federal Grant Spending **19,701,814**

MASSACHUSETTS COASTAL ZONE MANAGEMENT PROGRAM IMPLEMENTATION

2000-0141	For the purposes of a federally funded grant entitled, Massachusetts Coastal Zone Management Program Implementation	2,820,883
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CZM IIJA CAPACITY

2000-0143	For the purposes of a federally funded grant entitled, CZM IIJA Capacity	1,600,353
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NATIONAL PARK SERVICE LAND AND WATER CONSERVATION FUND

2000-9702	For the purposes of a federally funded grant entitled, National Park Service Land and Water Conservation Fund	8,609,063
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BUZZARDS BAY ESTUARY PROGRAM

2000-9735	For the purposes of a federally funded grant entitled, Buzzards Bay Estuary Program	3,500,000
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JOINT ENFORCEMENT AGREEMENT BETWEEN NOAA-OLE-FISHERIES

2030-0013	For the purposes of a federally funded grant entitled, Joint Enforcement Agreement Between NOAA-OLE-Fisheries	333,022
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PORT SECURITY GRANT 0115

2030-0115	For the purposes of a federally funded grant entitled, Port Security Grant 0115	316,291
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RECREATIONAL BOATING SAFETY PROGRAM

2030-9701	For the purposes of a federally funded grant entitled, Recreational Boating Safety Program	2,522,202
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Trust Spending **69,875,921**

2000-0113	REGIONAL GREENHOUSE GAS INITIATIVE AUCTION TRUST	67,335,203
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2000-0115	OCEAN RESOURCES AND WATERWAYS	50,000
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2000-0117	OFF-HIGHWAY VEHICLE PROGRAM	368,040
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2000-0118	DAM AND SEAWALL REPAIR OR REMOVAL FUND	1,000,000
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2000-6051	MASSACHUSETTS BAY ENVIRONMENTAL TRUST FUND	655,000
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2030-8778	ENVIRONMENTAL POLICE TRUST FUND	467,678
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Department of Environmental Protection

Budgetary Direct Appropriations **79,194,458**

ENVIRONMENTAL PROTECTION ADMINISTRATION

2200-0100	For the operation of the department of environmental protection, including the environmental strike force, the bureau of planning and evaluation, the bureau of water resources, the bureau of air and waste, the Senator William X. Wall Experiment Station and a contract with the University of Massachusetts for environmental research; provided, that section 3B of chapter 7 of the General Laws shall not apply to fees established under section 18 of chapter 21A of the General Laws	54,120,855
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RECYCLING AND SOLID WASTE

2200-0107	For technical assistance, grants and support of efforts consistent with the Massachusetts recycling and solid waste master plan and climate protection plan; provided, that funds may be expended for a recycling industry reimbursement grant program pursuant to section 241 of chapter 43 of the acts of 1997	488,748
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COMPLIANCE AND PERMITTING

2200-0109	For the department of environmental protection for the purpose of ensuring sufficient staff for timely permit decisions and compliance assurance	2,485,550
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CLEAN AIR ACT ADMINISTRATION

2220-2220	For the administration and implementation of the federal Clean Air Act at 42 U.S.C section 7401 et seq., as amended, including the operating permit program, the emissions banking program, the auto-related state implementation program, the low emission vehicle program, the non-auto-related state implementation program and the commonwealth's commitments under the New England Governors and Eastern Canadian Premiers Climate Change Action Plan for reducing acid rain deposition and mercury emissions	827,446
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CLEAN AIR ACT OPERATING PERMIT PROGRAM

2220-2221	For the administration and implementation of the operating permit and compliance program required under the federal Clean Air Act at 42 U.S.C. section 7401 et seq., as amended	1,493,314
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SAFE DRINKING WATER COMPLIANCE

2250-2000	For the commonwealth's implementation of the federal Safe Drinking Water Act of 1974 at 42 U.S.C. sections 300f to 300j-26, as amended, and pursuant to section 18A of chapter 21A of the General Laws	2,459,359
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HAZARDOUS WASTE CLEANUP

2260-8870	For the operation of the hazardous waste cleanup and underground storage tank programs, including, but not limited to, monitoring unlined landfills, notwithstanding section 4 of chapter 21J of the General Laws	15,615,845
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BROWNFIELDS SITE AUDIT

2260-8872	For the brownfields site audit program	1,309,188
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BOARD OF REGISTRATION OF HAZARDOUS WASTE SITE CLEANUP

2260-8881	For the operation of the board of registration of hazardous waste site cleanup professionals, notwithstanding section 19A of chapter 21A of the General Laws	394,153
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<i>Retained Revenues</i>		6,085,818
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WETLANDS RETAINED REVENUE

2200-0102	For the department of environmental protection, which may expend an amount not to exceed \$650,150 from revenues collected from fees for wetland permits; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	650,150
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COMPLIANCE AND PERMITTING RETAINED REVENUE

2200-0112	For the department of environmental protection, which may expend an amount not to exceed \$2,500,000 collected from permit and compliance fees for the purpose of ensuring sufficient staff for timely permit decisions and compliance assurance; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,500,000
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TOXICS USE RETAINED REVENUE

2210-0106	For the department of environmental protection, which may expend for the administration and implementation of the Massachusetts Toxics Use Reduction Act under chapter 21I of the General Laws an amount not to exceed \$2,935,668 from the revenue collected from fees, penalties, grants and tuition under said chapter 21I; provided, that not less than \$1,629,860 from this item shall be made available for the operation of the toxics use reduction institute program at the University of Massachusetts at Lowell; provided further, that the department shall enter into an interdepartmental service agreement with the University of	2,935,668
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Massachusetts to make such funding available for this purpose; provided further, that not less than \$644,096 from this item shall be made available for toxics use reduction technical assistance and technology in accordance with said chapter 21I; provided further, that the department shall enter into an interdepartmental service agreement with the executive office of energy and environmental affairs to make such funding available for this purpose; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system

Federal Grant Spending	37,778,922
WATER QUALITY MANAGEMENT PLANNING	
2200-9706 For the purposes of a federally funded grant entitled, Water Quality Management Planning	415,000
LEAKING UNDERGROUND STORAGE TANK COOPERATIVE AGREEMENT	
2200-9712 For the purposes of a federally funded grant entitled, Leaking Underground Storage Tank Cooperative Agreement	780,000
DEPARTMENT OF DEFENSE STATE MEMORANDUM OF AGREEMENT	
2200-9717 For the purposes of a federally funded grant entitled, Department of Defense State Memorandum of Agreement	776,493
SUPERFUND BLOCK GRANT	
2200-9724 For the purposes of a federally funded grant entitled, Superfund Block Grant	875,490
BROWNFIELDS ASSESSMENT PROGRAM	
2200-9728 For the purposes of a federally funded grant entitled, Brownfields Assessment Program	260,000
CERCLA 128 A RESPONSE PROGRAM COOPERATIVE AGREEMENT FOR MADE	
2200-9734 For the purposes of a federally funded grant entitled, CERCLA 128(a)Response Program Cooperative Agreement for MADE	700,000
BROWNFIELD MULTIPURPOSE CERCLA	
2200-9735 For the purposes of a federally funded grant entitled, Brownfield Multipurpose Cercla	400,000
PERFORMANCE PARTNERSHIP GRANT	
2230-9702 For the purposes of a federally funded grant entitled, Performance Partnership Grant	16,000,000
MASSDEP DISADVANTAGED COMMUNITIES DRINKING WATER	
2240-9790 For the purposes of a federally funded grant entitled, MassDEP Disadvantaged Communities Drinking Water	30,140

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LONG ISLAND SOUND PROJECT (IIJA)

2240-9791	For the purposes of a federally funded grant entitled, Long Island Sound Project (IIJA)	3,000,000
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SMALL/DISADVANTAGED COMM DRINKING WATER GRANT

2240-9792	For the purposes of a federally funded grant entitled, Small/Disadvantaged Comm Drinking Water Grant	178,000
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MASSDEP EMERGING CONTAMINANTS SDC GRANT

2240-9793	For the purposes of a federally funded grant entitled, MASSDEP Emerging Contaminants SDC Grant	7,605,000
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LEAD TESTING IN SCHOOL AND CHILD CARE DRINKING WATER

2240-9794	For the purposes of a federally funded grant entitled, Lead Testing in School and Child Care Drinking Water	250,451
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SMALL DISADVANTAGED COMM DRINKING WATER GRANT

2240-9795	For the purposes of a federally funded grant entitled, Small/Disadvantaged Comm Drinking Water Grant	164,249
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DEP 319 NPS-PPG

2240-9796	For the purposes of a federally funded grant entitled, DEP 319 PPG NPS/PPG	786,159
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ENV INF EXCHANGE NETWORK

2240-9797	For the purposes of a federally funded grant entitled, ENV Inf Exchange Network	85,910
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MASSDEP EC-SDC GRANT PROGRAM 2

2240-9798	For the purposes of a federally funded grant entitled, MassDEP EC-SDC Grant Program #2	3,208,167
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CLEAN AIR ACT SECTION 103

2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act Section 103	115,587
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MASSACHUSETTS NATIONAL AIR TOXICS TREND STATION PROGRAM

2250-9716	For the purposes of a federally funded grant entitled, Massachusetts National Air Toxics Trend Station Program	19,857
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HOMELAND SECURITY CO-OP AGREEMENT

2250-9726	For the purposes of a federally funded grant entitled, Homeland Security Co-Op Agreement	796,359
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UNDERGROUND STORAGE PROGRAM

2250-9732	For the purposes of a federally funded grant entitled, Underground Storage Program	178,879
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MASSACHUSETTS CLEAN DIESEL PROGRAM

2250-9744	For the purposes of a federally funded grant entitled, Massachusetts Clean Diesel Program	567,814
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NAAQS ENVIRONMENTAL JUSTICE COMMUNITIES

2250-9746	For the purposes of a federally funded grant entitled, NAAQS Environmental Justice Communities	47,603
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ENHANCED PROTECTION OF EJ POPULATIONS IN MA

2250-9747	For the purposes of a federally funded grant entitled, Enhanced Protection of EJ Populations in MA	263,463
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RECYCLESMA RT MA INITIATIVE

2250-9748	For the purposes of a federally funded grant entitled, Recycle Smart MA Initiative	40,206
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CLEAN AIR ACT IRA

2250-9750	For the purposes of a federally funded grant entitled, Clean Air Act (IRA)	234,095
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Trust Spending		139,229,377
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2200-0059	SPECIAL PROJECTS PERMITTING AND OVERSIGHT FUND	650,000
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2200-0086	MERCURY MANAGEMENT ACT EXPENDABLE TRUST	147,990
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2200-0350	WATER POLLUTION ABATEMENT EXPENDABLE TRUST	2,776,945
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2200-0647	OIL SPILL PREVENTION AND RESPONSE TRUST FUND	2,552,800
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2200-0884	SPRINGFIELD MATERIALS RECYCLING FACILITY	29,000
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2200-2674	SUSTAINABLE MATERIALS RECOVERY PROGRAM	13,224,099
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2200-2676	NATURAL RESOURCE DAMAGES TRUST	2,052,450
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2200-6002	DEQE ADMINISTRATION FEDERAL FUNDS T100	4,232,250
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2200-6007	FEDERAL WATER POLLUTION ABATEMENT PROGRAM	5,698,309
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2200-6008	DRINKING WATER STATE REVOLVING FUND	15,050,976
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2200-6014	BEDFORD HARBOR EXPENDABLE TRUST	200,000
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2200-6016	GENERAL ELECTRIC CONSENT DECREE	57,085
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2200-6020	TRONOX INCORPORATED EXPENDABLE TRUST	1,000,000
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2200-6025	STARMET NUCLEAR METALS DRUM REMOVAL T100	231,000
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2200-6385	GREEN CHEMISTRY EXPENDABLE TRUST	50,000
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2200-6431	SILRESIM LOWELL OPERATION AND MAINTENANCE	1,138,756
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2200-6432	SILRESIM SUPERFUND LOWELL REPLACEMENT CONSENT DECREE	100,000
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2200-6433	CHARLES GEORGE TYNGSBOROUGH RESPONSE	529,647
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2200-9725	FORT DEVENS EXPENDABLE TRUST	8,070
2200-9745	BOSTON HARBOR WATER TRANSPORTATION EXPENDABLE TRUST	1,000,000
2200-9746	CLIMATE PROTECTION AND MITIGATION EXPENDABLE TRUST	88,500,000

Department of Fish and Game

Budgetary Direct Appropriations 46,098,917

DEPARTMENT OF FISH AND GAME ADMINISTRATION

2300-0100 For the office of the commissioner of fish and game; provided, that the commissioner's office shall assess and receive payments from the division of marine fisheries, the division of fisheries and wildlife, the office of fishing and boating access, the division of ecological restoration, the riverways program and all other programs under the control of the department of fish and game; provided further, that those assessments shall be used to cover appropriate administrative costs of the department including, but not limited to, payroll, personnel, legal and budgetary costs; provided further, that the amount and contribution from each division or program shall be determined by the commissioner; and provided further, that funds shall be expended by the department's office of biodiversity for efforts to increase biodiversity and to protect and prepare vulnerable maritime ecosystems from climate impacts and unlock their potential for carbon sequestration 2,268,915

RIVERWAYS PROTECTION AND ACCESS

2300-0101 For the division of ecological restoration and the riverways protection program for the promotion of public access to rivers and wetland restoration, including grants to public and nonpublic entities; provided, that the positions funded in this item shall not be subject to chapter 31 of the General Laws 5,033,524

CULVERT AND SMALL BRIDGES TECHNICAL ASSISTANCE

2300-0102 For the culverts and small bridges technical assistance program, for the improvement of culverts and small bridges for the purpose of public safety, climate change resilience and ecosystem restoration 2,772,000

DIVISION OF FISHERIES AND WILDLIFE

2310-0200 For the administration of the division of fisheries and wildlife, including the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, wildlife research and management, administration of fish hatcheries, improvement and management of lakes, ponds and rivers, fish and wildlife restoration projects, the commonwealth's share of certain cooperative fishery and wildlife programs and certain programs reimbursable under the federal Aid to Fish and Wildlife Restoration Act 18,657,122
Inland Fisheries and Game Fund 100%

NATURAL HERITAGE AND ENDANGERED SPECIES PROGRAM

2310-0300 For the operation of the natural heritage and endangered species program in the division of fisheries and wildlife 1,585,987

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HUNTER SAFETY PROGRAM

2310-0306 For the hunter safety training program in the division of fisheries and wildlife 571,463
Inland Fisheries and Game Fund 100%

WILDLIFE HABITAT PURCHASE

2310-0316 For the purchase of land containing wildlife habitat and for the costs of the division 1,500,000
of fisheries and wildlife directly related to the administration of the wildlands stamp
program under sections 2A and 2C of chapter 131 of the General Laws
Inland Fisheries and Game Fund 100%

WATERFOWL MANAGEMENT

2310-0317 For the waterfowl management program established under section 11 of chapter 65,000
131 of the General Laws
Inland Fisheries and Game Fund 100%

FISHING AND BOATING ACCESS

2320-0100 For the division of fishing and boating access, including the maintenance, 973,975
operation and improvements of public access land and water areas; provided, that
positions funded in this item shall not be subject to chapter 31 of the General
Laws

DIVISION OF MARINE FISHERIES

2330-0100 For the operation of the division of marine fisheries; provided, that the division 9,364,805
may expend funds for the Annisquam river marine research laboratory, marine
research programs, a commercial fisheries program, a shellfish management
program, including coastal area classification, mapping and technical assistance,
the operation of the shellfish classification program; provided further, that funds
shall be expended on a recreational fisheries program to be reimbursed by federal
funds; provided further, that the division shall continue to develop strategies to
improve federal regulations governing the commercial fishing industry and to
promote sustainable fisheries; and provided further, that not less than \$275,000
shall be expended for a program of collaborative research by the division of
marine fisheries through the Marine Fisheries Institute, in collaboration with the
School for Marine Science and Technology at the University of Massachusetts at
Dartmouth, that applies innovative technology to assess the biomass of fish in the
region managed by the New England Fishery Management Council and
hydrodynamic modeling of coastal waters to accurately assess delineation of
shellfish growing area classifications and other applications to improve
management of marine fisheries resources, and whelk fishery research to
evaluate alternative management strategies

MARINE RECREATIONAL FISHING

2330-0120 For the division of marine fisheries for a program of enhancement and 1,039,977
development of marine recreational fishing and related programs and activities,
including the cost of equipment, maintenance, staff and data maintenance and
updates

SALTWATER SPORTFISH LICENSING

2330-0300 For the administration and operation of the saltwater fishing permit program, 2,266,149
under section 17C of chapter 130 of the General Laws and section 35 NN of
Chapter 10 of the General Laws
Marine Recreational Fisheries Development Fund 100%

Retained Revenues **467,989**

SPORTFISH RESTORATION FUND

2330-0121	For the division of marine fisheries, which may expend for the sportfish restoration program an amount not to exceed \$217,989 from federal reimbursements related to sportfish restoration and from the sale of materials which promote marine recreational fishing; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	217,989
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VENTLESS TRAP RETAINED REVENUE

2330-0199	For conducting surveys to monitor and forecast an abundance of commercially-important invertebrate species in commonwealth waters, including a ventless lobster trap employing the services of contracted commercial lobster fishing vessels in the commonwealth; provided, that the division of marine fisheries may expend not more than \$250,000 from revenue collected from fees generated by the sale of lobster permits; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	250,000
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Federal Grant Spending **4,084,542**

CHRONIC WASTING DISEASE MANAGEMENT

2310-0123	For the purposes of a federally funded grant entitled, Chronic Wasting Disease Management	6,000
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CLEAN VESSEL

2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel	1,175,000
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COMMERCIAL FISHERIES STATISTICS

2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	238,542
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BOATING INFRASTRUCTURE

2330-9725	For the purposes of a federally funded grant entitled, Boating Infrastructure	500,000
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INTERSTATE FISHERIES MANAGEMENT SUPPORT

2330-9730	For the purposes of a federally funded grant entitled, Interstate Fisheries Management Support	400,000
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PROGRAM TO TEST COD AVOIDANCE OF TRAWL NETS

2330-9733	For the purposes of a federally funded grant entitled, Program to Test Cod Avoidance of Trawl Nets	250,000
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TURTLE DISENGAGEMENT

2330-9739	For the purposes of a federally funded grant entitled, Turtle Disengagement	940,000
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AGE AND GROWTH PROJECT SEGMENT ONE

2330-9742	For the purposes of a federally funded grant entitled, Age and Growth Project Segment One	450,000
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SPORT FISH RESTORATION COORDINATION

2330-9743	For the purposes of a federally funded grant entitled, Sport Fish Restoration Coordination	125,000
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Trust Spending 12,797,952

2300-1300	DEPARTMENT OF FISH AND GAME ECOLOGICAL MITIGATION TRUST	2,800,000
2300-6007	DIVISION OF ECOLOGICAL RESTORATION EXPENDABLE TRUST	92,170
2310-0301	HERITAGE AND SPECIES PROGRAM	2,850,000
2310-0303	FEDERAL ELECTRONIC DUCK STAMP	190,000
2310-0304	DFW BIRCH HILL DAM EXPENDABLE TRUST	80,000
2320-0102	FISHING AND BOATING ACCESS EXPENDABLE TRUST	1,513,800
2330-0101	MARINE MAMMALS, FISHERIES RESEARCH, AND CONSERVATION TRUST	4,510,000
2330-0104	MASSACHUSETTS SEAFOOD MARKETING PROGRAM FUND	250,000
2330-0105	VINEYARD WIND FISHERIES INNOVATION EXPENDABLE TRUST	500,000
2330-0106	CONTAMINATED SHELLFISH FEES	11,982

Department of Agricultural Resources

Budgetary Direct Appropriations 54,061,513

AGRICULTURAL RESOURCES ADMINISTRATION

2511-0100	For the operation of the department of agricultural resources, including the division of administration, the integrated pest management program, the board of agriculture, the division of agricultural markets, the division of animal health, the division of agricultural conservation and technical assistance, the division of crop and pest services, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticide board and agency costs associated with the administration of other boards, commissions and committees chaired by the department	10,977,100
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CANNABIS AND HEMP AGRICULTURAL OVERSIGHT

2511-0103	For the costs associated with agricultural oversight of hemp and cannabis Marijuana Regulation Fund 100%	1,000,000
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EMERGENCY FOOD ASSISTANCE

2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the Feeding America nationally-certified food bank system; provided, that the funds appropriated in this item shall reflect the Feeding America allocation formula in order to benefit the commonwealth's four regional food	42,000,000
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banks; provided further, that the department may assess an administrative charge not to exceed 2 per cent of the total appropriation in this item; and provided further, that \$500,000 shall be expended to the Women's Lunch Place, Inc. to provide nutritious food and individualized services for women who are experiencing homelessness or poverty

INTEGRATED PEST MANAGEMENT

2511-3002 For the integrated pest management program 84,413

Federal Grant Spending 8,677,000

FDA FOOD SAFETY

2511-0004 For the purposes of a federally funded grant entitled, FDA Food Safety 575,000

MASSACHUSETTS PESTICIDE ENFORCEMENT GRANT

2511-0310 For the purposes of a federally funded grant entitled, Massachusetts Pesticide Enforcement Grant 500,000

COOPERATIVE AGRICULTURAL PEST SURVEY

2511-0400 For the purposes of a federally funded grant entitled, Cooperative Agricultural Pest Survey 500,000

FARM AND RANCH LANDS PROTECTION PROGRAM

2511-0972 For the purposes of a federally funded grant entitled, Farm and Ranch Lands Protection Program 3,500,000

COUNTRY OF ORIGIN LABELING - RETAIL SURVEILLANCE

2511-1025 For the purposes of a federally funded grant entitled, Country of Origin Labeling - Retail Surveillance 10,000

NATIONAL ANIMAL IDENTIFICATION SYSTEM

2515-1006 For the purposes of a federally funded grant entitled, National Animal Identification System 45,000

DEVELOPMENT OF INSTITUTIONAL MARKETING

2516-9002 For the purposes of a federally funded grant entitled, Development of Institutional Marketing 700,000

FARMERS MARKET COUPON PROGRAM

2516-9003 For the purposes of a federally funded grant entitled, Farmers Market Coupon Program 600,000

SENIOR FARMERS MARKET NUTRITION PROGRAM

2516-9004 For the purposes of a federally funded grant entitled, Senior Farmers Market Nutrition Program 535,000

ARPA SR FARMERS MARKET NUT

2516-9005 For the purposes of a federally funded grant entitled, Senior Farmers Market Nutrition Program 200,000

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ORGANIC CERTIFICATION COST-SHARE PROGRAM

2516-9007	For the purposes of a federally funded grant entitled, Organic Certification Cost-Share Program	12,000
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MASSACHUSETTS RESILIENT FOOD SYSTEMS INFRASTRUCTURE PROGRAM

2516-9008	For the purposes of a federally funded grant entitled, Resilient Food Systems Infrastructure	1,500,000
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<i>Trust Spending</i>		4,215,990
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2511-0001	EXPOSITION BUILDING MAINTENANCE FUND	230,250
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2511-0008	AGRICULTURAL INNOVATION FUND	2,000,000
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2511-1021	DAIRY PROMOTION TRUST FUND	160,000
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2511-1193	HOMELESS ANIMAL PREVENTION AND CARE FUND	580,250
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2511-2234	AGRICULTURAL MITIGATION EXPENDABLE TRUST	1,245,490
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State Reclamation Board

Trust Spending		17,242,044
2520-0000	STATE RECLAMATION BOARD ADMINISTRATION	661,930
2520-0300	CAPE COD MOSQUITO CONTROL-ASSESSMENTS	3,290,259
2520-0900	SUFFOLK COUNTY MOSQUITO CONTROL	307,513
2520-1000	CENTRAL MASSACHUSETTS MOSQUITO CONTROL	3,098,044
2520-1100	BERKSHIRE COUNTY MOSQUITO CONTROL	313,642
2520-1200	NORFOLK COUNTY MOSQUITO CONTROL	2,286,805
2520-1300	BRISTOL COUNTY MOSQUITO CONTROL	1,819,011
2520-1400	PLYMOUTH COUNTY MOSQUITO CONTROL	2,187,580
2520-1500	NORTHEAST MOSQUITO CONTROL	2,183,982
2520-1600	EAST MIDDLESEX MOSQUITO CONTROL	912,228
2520-2300	CAPE COD GREENHEAD FLY CONTROL	9,959
2520-2357	PIONEER VALLEY MOSQUITO CONTROL	121,807
2520-2500	NORTH SHORE GREENHEAD FLY CONTROL	49,284

Department of Conservation and Recreation

Budgetary Direct Appropriations		163,352,909
CONSERVATION AND RECREATION ADMINISTRATION		
2800-0100	For the operation of the department of conservation and recreation; provided, that notwithstanding section 3B of chapter 7 of the General Laws, the department shall establish or renegotiate fees, licenses, permits, rents and leases and adjust or develop other revenue sources to fund the maintenance, operation and administration of the department	7,071,194
WATERSHED MANAGEMENT PROGRAM		
2800-0101	For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the department and the office of water resources in the department of conservation and recreation; provided, that the amount of the payment shall be charged to the General Fund and shall not be included in the amount of the annual determination of fiscal year charges to the Massachusetts Water Resources Authority assessed to the authority under the General Laws	1,677,751
STORMWATER MANAGEMENT		
2800-0401	For a program to provide stormwater management for all properties and roadways under the care, custody and control of the department of conservation and recreation; provided, that the department shall implement a stormwater	3,388,959

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management program in compliance with federal and state stormwater management requirements; provided further, that the department shall inventory all stormwater infrastructure, assess its stormwater practices, analyze long-term capital and operational needs and develop a stormwater management plan to comply with federal and state regulatory requirements; and provided further, that in order to protect public safety and to protect water resources for water supply, recreational and ecosystem uses, the department shall immediately implement interim stormwater management practices including, but not limited to, street sweeping, inspection and cleaning of catch basins and emergency repairs to roadway drainage

BEACH PRESERVATION

2800-0500 For the existing maintenance, operational and infrastructure needs of beaches 965,232

DCR SEASONALS

2800-0501 For the operation of the beaches, pools and spray pools under the control of the department of conservation and recreation; provided, that the seasonal hires of the department of conservation and recreation's parks, beaches, pools and spray pools be paid from this item; provided further, that seasonal employees who are hired before the second Sunday before Memorial Day and whose employment continues beyond the Saturday following Labor Day in positions eligible for health insurance benefits in fiscal year 2025 shall continue to be eligible for such benefits in fiscal year 2026 during the period of their seasonal employment; provided further, that notwithstanding section 1 of chapter 31 of the General Laws, seasonal positions funded by this item shall be positions requiring the services of an incumbent, on either a full-time or less than full-time basis beginning not earlier than April 1 and ending not later than December 1, or beginning not earlier than September 1 and ending not later than April 30; and provided further, that notwithstanding said section 1 of said chapter 31, seasonal positions funded by this item shall not be filled by an incumbent for more than 8 months within a 12-month period 29,286,761

OFFICE OF DAM SAFETY

2800-0700 For the office of dam safety; provided, that the department shall, in collaboration with the department of environmental protection and the department of fish and game, establish and maintain a comprehensive inventory of all dams and develop a coordinated permitting and regulatory approach to dam removal for stream restoration and public safety 752,378

STATE PARKS AND RECREATION

2810-0100 For the operation of the department's state parks; provided, that funds appropriated in this item shall be used to operate all of the department's parks, parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the division, flood control activities of the department, reservations, campgrounds, beaches and pools and for the oversight of rinks, to protect and manage the division's lands and natural resources, including the forest and parks conservation services and the bureau of forestry development; provided further, that the crossing guards located at department of conservation and recreation intersections shall continue to perform the duties where state police previously performed such duties; provided further, that no funds from this item shall be made available for payment to true seasonal employees; provided further, that the department may issue grants to public and nonpublic entities from this item; provided further, that up to \$3,300,000 may be used to support costs of snow and ice removal; and provided further, that up to \$4,300,000 may be expended for the Summer Nights program during the summer months 112,563,143

STATE HOUSE PARK RANGERS

2820-0101	For the costs associated with the department's park rangers specific to the security of the state house; provided, that funds appropriated in this item shall only be expended for the costs of security and park rangers at the state house	3,022,821
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STREET LIGHTING

2820-2000	For the operation of street lighting and the expenses of maintaining the parkways of the department of conservation and recreation	4,624,670
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Federal Grant Spending	20,391,344
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FEMA NATIONAL FLOOD INSURANCE COMMUNITY ASSISTANCE PROGRAM GRANT

2800-9760	For the purposes of a federally funded grant entitled, FEMA National Flood Insurance, Community Assistance Program Grant	395,000
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2023 FEMA NATIONAL DAM SAFETY GRANT

2800-9770	For the purposes of a federally funded grant entitled, FEMA National Dam Safety Program	2,757,419
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IDENTIFYING AND ERADICATING THE ASIAN LONGHORNED BEETLE

2820-9705	For the purposes of a federally funded grant entitled, Identifying and Eradicating the Asian Longhorned Beetle	2,800,000
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NRCS DAM REHABILITATION FUNDING FOR WATERSHED RESTORATION

2820-9708	For the purposes of a federally funded grant entitled, NRCS Dam Rehabilitation Funding for Watershed Restoration	3,850,573
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VOLUNTEER FIRE ASSISTANCE PROGRAM GRANT CFDA 16.698

2820-9903	For the purposes of a federally funded grant entitled, Volunteer Fire Assistance Program Grant cfa 16.698	307,998
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NATIONAL PARK SERVICE'S HISTORIC PRESERVATION FUND

2820-9919	For the purposes of a federally funded grant entitled, National Park Service's Historic Preservation Fund, (Semiquincentennial Grant Funding)	350,000
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2023 INFRASTRUCTURE REINVESTMENT ACT IRA GRANT

2821-9110	For the purposes of a federally funded grant entitled, Inflation Reduction Act Funding for Urban & Community Forestry Programs	500,000
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URBAN AND COMMUNITY FORESTRY GRANT

2821-9905	For the purposes of a federally funded grant entitled, Urban and Community Forestry Grant	482,532
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FOREST STEWARDSHIP CONSERVATION AND EDUCATION GRANT

2821-9909	For the purposes of a federally funded grant entitled, Forest Stewardship Conservation and Education Grant	244,563
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FY 2026 Governor's Budget Recommendation

STATE FIRE ASSISTANCE GRANT

2821-9911 For the purposes of a federally funded grant entitled, State Fire Assistance Grant 405,949

2023 BIL FUNDING FOR COMMUNITY WILDFIRE DEFENSE GRANT

2821-9912 For the purposes of a federally funded Bipartisan Infrastructure Law grant entitled, Community Wildfire Defense Grant 30,367

HAZARD FUELS MANAGEMENT AND WILDFIRE RISK REDUCTION GRANT

2821-9913 For the purposes of a federally funded grant entitled, Hazard Fuels Management and Wildfire Risk Reduction Grant 273,044

FOREST LEGACY ADMINISTRATION GRANT

2821-9917 For the purposes of a federally funded grant entitled, Forest Legacy Administration Grant 1,097,101

2024 IRA FOREST LEGACY ADMIN GRANT

2821-9918 For the purposes of a federally funded grant entitled, 2024 IRA Forest Legacy Admin Grant 3,366,666

2024 USFSM-UNDERSERVED FOREST LANDOWNER CAPACITY IRA GRANT

2821-9919 For the purposes of a federally funded grant entitled, 2024 USFSM-Underserved Forest Landowner Capacity IRA Grant 100,000

FOREST HEALTH PROGRAM GRANT

2821-9926 For the purposes of a federally funded grant entitled, Forest Health Program Grant 193,983

HEMLOCK WOOLLY ADELGID SUPPRESSION GRANT

2821-9927 For the purposes of a federally funded grant entitled, Hemlock Woolly Adelgid Suppression Grant 55,717

2021 COMMUNITY WOOD ENERGY GRANT - WARMING OUR PARKS

2821-9928 For the purposes of a federally funded grant entitled, 2021 Community Wood Energy Grant - Warming Our Parks 60,046

2023 IIJA TEMPORARY BRIDGE FUNDING

2821-9929 For the purposes of a federally funded grant entitled, 2023 IIJA Temporary Bridge Funding 75,000

USFWS AQUATIC INVASIVE SPECIES MANAGEMENT GRANT

2830-9733 For the purposes of a federally funded grant entitled, USFWS Aquatic Invasive Species Management Grant 178,160

2023 IIJA NOAA CAPACITY BUILDING HABITAT COOP AGREEMENT

2840-9708 For the purposes of a federally funded grant entitled, Iija Noaa Capacity Building Habitat Coop Agreement 350,000

WAQUOIT BAY NATIONAL ESTUARINE RESEARCH

2840-9709	For the purposes of a federally funded grant entitled, Waquoit Bay National Estuarine Research	1,030,271
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RECREATIONAL TRAILS GRANT PROGRAM

2850-9701	For the purposes of a federally funded grant entitled, Recreational Trails Grant Program	1,486,955
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<i>Trust Spending</i>	46,507,071
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2800-0060	DAM SAFETY EXPENDABLE TRUST	81,171
2800-0065	ROCHE COMMUNITY RINK FUND	250,000
2800-0648	NEW CHARLES RIVER BASIN PARKS EXPENDABLE TRUST FUND	6,000,000
2800-0649	HORSENECK BEACH RESERVATION TRUST FUND	45,000
2800-1323	NANTASKET BEACH RESERVATION TRUST FUND	150,000
2800-2002	USDA INTERSTATE FIREFIGHTING SERVICES	150,000
2800-2003	USDA FIREFIGHTING SERVICES FEDERAL TRUST	150,000
2800-3234	SCUSSET BEACH STATE RESERVATION TRUST FUND	50,000
2800-6002	ENVIRONMENTAL MANAGEMENT CONSERVATION TRUST FUND	1,500,000
2800-6006	CAMPGROUND RESERVATION FEES EXPENDABLE TRUST	600,000
2820-1317	NICKERSON STATE PARK TRUST FUND	50,000
2820-6006	MASSACHUSETTS RE-LEAF	150,000
2820-6025	FOREST PRODUCTS TRUST	300,000
2820-7200	DOUGLAS STATE FOREST MAINTENANCE	25,000
2822-1441	WATERSHED DIVISION TRUST	8,500,000
2822-1445	WATERSHED LAND ACQUISITION EXPENDABLE TRUST	1,555,900
2822-1447	SALISBURY BEACH PRESERVATION TRUST FUND	150,000
2830-0100	WATER SUPPLY PROTECTION TRUST	25,500,000
2848-0066	DCR SPECIAL EVENTS	1,200,000
2848-0071	BLUE HILLS RESERVATION TRUST	100,000

FY 2026 Governor's Budget Recommendation

Department of Public Utilities

Budgetary Direct Appropriations **31,204,878**

DEPARTMENT OF PUBLIC UTILITIES

2100-0012 For the operation of the department of public utilities; provided, that notwithstanding the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied for fiscal year 2026 under said first paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefit costs for personnel paid from this item; and provided further, that notwithstanding the second sentence of the fourth paragraph of section 18 of said chapter 25, the assessments levied for fiscal year 2026 under said fourth paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to support the amount expended from item 2100-5964 20,878,057

TRANSPORTATION OVERSIGHT DIVISION

2100-0013 For the operation of the transportation oversight division 1,201,389

STEAM DISTRIBUTION OVERSIGHT

2100-0016 For the department of public utilities to regulate steam distribution companies; provided, that notwithstanding section 18A of chapter 25 of the General Laws, the assessments levied for fiscal year 2026 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefits costs for personnel paid from this item 842,562

TRANSPORTATION NETWORK COMPANY OVERSIGHT

2100-0017 For the operation of the transportation network company oversight division established in section 23 of chapter 25 of the General Laws; provided, that the amount assessed under subsection (b) of said section 23 of said chapter 25 shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item 4,282,870

ENERGY FACILITIES SITING DIVISION

2100-5694 For the operation of the energy facilities siting division; provided, that the division may expend funds from this item for implementation of section 8 of chapter 239 of the Acts of 2024, including the maintenance of a real-time, online, clean energy infrastructure dashboard, and the creation thereof; and provided further, that notwithstanding the second sentence of the fourth paragraph of section 18 of said chapter 25, the assessments levied for fiscal year 2026 under said fourth paragraph of said section 18 of said chapter 25 shall be made at a rate sufficient to produce the amount expended from this item and the associated fringe benefit costs for personnel paid from this item 4,000,000

Trust Spending **28,796,512**

2100-0218 STORM TRUST FUND 1,404,738

2100-1312 TRANSPORTATION INFRASTRUCTURE ENHANCEMENT TRUST FUND 19,916,825

2100-1329 ENERGY FACILITIES SITING BOARD TRUST FUND 290,036

Budget Recommendation

2100-1330	UNIFIED CARRIER REGISTRATION TRUST FUND	2,977,800
7006-0075	DEPT OF TELECOMMUNICATIONS AND ENERGY	4,207,113

Department of Energy Resources**Budgetary Direct Appropriations 9,188,359**

CONSERVATION SERVICE PROGRAM

7006-1001	For the residential conservation service program under chapter 465 of the acts of 1980 and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws; provided, that the assessments levied for fiscal year 2026 pursuant to said chapter 465 shall be made at a rate sufficient to produce the amount expended from this item as well as the associated fringe benefits costs for personnel paid from this item	268,957
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ENERGY RESOURCES ASSESSED

7006-1003	For the operation of the department of energy resources; provided, that notwithstanding any general or special law to the contrary, the amount assessed under section 11H of chapter 25A of the General Laws shall be equal to the amount expended from this item and the associated fringe benefits costs for personnel paid from this item	8,919,402
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Federal Grant Spending 48,704,162

CLEAN CITIES COALITION

7006-9310	For the purposes of a federally funded grant entitled, Clean Cities Coalition	38,895
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STATE ENERGY SECURITY PLAN - SEP

7006-9311	For the purposes of a federally funded grant entitled, State Energy Security Plan - SEP	1,874,760
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BIL - BIPARTISAN INFRASTRUCTURE LAW

7006-9312	For the purposes of a federally funded grant entitled, BIL - Bipartisan Infrastructure Law	2,000,000
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BIL - EECBG PROGRAM IIJA

7006-9313	For the purposes of a federally funded grant entitled, BIL - EECBG Program (IIJA)	1,000,000
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IRA-50121 HER

7006-9314	For the purposes of a federally funded grant entitled, Ira-50121 HER	21,925,837
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IRA-50122 HEAR

7006-9315	For the purposes of a federally funded grant entitled, Ira-50122 Hear	21,842,739
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STATE HEATING OIL PROPANE PROGRAM

7006-9701	For the purposes of a federally funded grant entitled, State Heating Oil Propane Program	21,931
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<i>Trust Spending</i>	14,717,827
7006-1385 ELECTRIC VEHICLE ADOPTION INCENTIVE TRUST FUND	250,000
7006-1394 LOW-INCOME SERVICES SOLAR PROGRAM FUND	300,000
7006-2050 ENE COLUMBIA GAS/EVERSOURCE	2,000,000
7006-7016 STRIPPER OIL WELL	150,000
7006-7056 ALTERNATIVE COMPLIANCE PAYMENT EXPENDABLE TRUST	9,000,000
7006-7060 DEPARTMENT OF ENERGY RESOURCES ENERGY EFFICIENCY TRUST	3,000,000
7006-7061 DIVISION OF ENERGY RESOURCES CREDIT	17,827

Health and Human Services

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Secretary of Health and Human Services	23,826,557	4,785,223	28,611,780	15,079,012
Executive Office of Aging & Independence	959,528	54,436	1,013,964	238,869
Department of Public Health	949,902	861,094	1,810,996	293,996
Department of Mental Health	1,275,421	62,732	1,338,154	163,958
Office for Refugees and Immigrants	2,820	105,727	108,547	0
Department of Youth Services	178,276	2,168	180,444	5,837
Department of Transitional Assistance	1,204,035	94,297	1,298,332	521,115
Department of Children and Families	1,483,095	20,046	1,503,141	355,066
Massachusetts Commission for the Blind	30,762	11,360	42,121	5,045
MassAbility	93,660	124,532	218,192	9,248
Massachusetts Commission for the Deaf and Hard of Hearing	10,617	6,619	17,235	250
Department of Developmental Services	3,288,768	15,316	3,304,083	1,196,191
TOTAL	33,303,439	6,143,552	39,446,991	17,868,586

FY 2026 Governor's Budget Recommendation

Office of the Secretary of Health and Human Services

Budgetary Direct Appropriations

22,949,596,499

CHAPTER 257 AND HUMAN SERVICE RESERVE

1599-6903 For the fiscal year 2026 costs of chapter 257 of the acts of 2008 rate implementations; provided, that chapter 257 of the acts of 2008 rate implementations may include but are not limited to, costs associated with any court order or settlement between providers of services and the commonwealth related to the rate implementation process; provided further, that home care workers shall be eligible for funding from this item; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for early education and care services or programs for which payment rates are negotiated and paid as class rates as established by the executive office of health and human services; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that not later than January 30, 2026, the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of rates under said chapter 257 of the acts of 2008, including: (i) state costs for rates promulgated as of July 1, 2025, by regulation, department, and program, (ii) state costs for rates promulgated as of January 1, 2026, by regulation, department, and program, (iii) percent of increase in state funding for rates to be reviewed between July 1, 2025 and June 30, 2026, by regulation, department, and program, (iv) the annualized fiscal impact to program costs compared to prior fiscal year actual costs for rates to be reviewed between July 1, 2025 and June 30, 2026, by regulation, department and program; provided further, that not later than March 31, 2026, the executive office of health and human services shall submit a report to the house and senate committees on ways and means and the executive office for administration and finance on the implementation of proposed initiatives that increase the hourly wages and compensation of the direct care human service workforce; provided further, that this report shall include, by contracted provider, the average uniform financial report provider data on employee tax and fringe benefit information of the preceding two state fiscal years, as validated with information from the uniform financial report or a method determined by the office, and the median salary and compensation information of the preceding two state fiscal years classified by direct care and front-line staff, medical and clinical staff and management staff, as validated with information from the uniform financial report or a method determined by the office; and provided further, that the executive office of health and human services shall include in this report a comparison of the median salary for each classification of staff position with the 53rd percentile wage estimate for that position as determined by the United States Bureau of Labor Statistics for the commonwealth using the available data for that rate review and a comparison of the median salary for each classification of staff position with the 53rd percentile wage estimate for that position as determined by the United States Bureau of Labor Statistics for the commonwealth in the most recent available data

207,000,000

SAFE AND SUCCESSFUL YOUTH INITIATIVE

4000-0005 For youth violence prevention program grants administered by the executive office of health and human services; provided, that the programs shall be targeted at reducing youth violence among young persons at highest risk for being perpetrators or victims of gun and community violence; and provided further, that these funds shall be available to those municipalities with the highest number of youth homicides and serious assaults as determined by the executive office of health and human services

12,600,000

UNACCOMPANIED HOMELESS YOUTH SERVICES

4000-0007	For housing and supportive services for unaccompanied youth under section 16X of chapter 6A of the General Laws; provided, that not later than February 13, 2026, the executive office of health and human services shall submit a report to the house and senate committees on ways and means on: (i) the number of youths served through this item receiving either prevention or rehousing services, both total statewide numbers and numbers by region; (ii) the types of services received by participating youths; (iii) the number of youth who transition into stabilized housing after experiencing homelessness; (iv) the number of youths who do not enter homelessness after receiving prevention support, and the number of youth who do not return to homelessness after being housed; (v) other quantifiable data related to client outcomes as determined by the secretary; and (vi) the amount of funding awarded to vendors for the delivery of services and the names of each vendor	10,545,850
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OFFICE OF HEALTH EQUITY

4000-0009	For the office of health equity established in section 16AA of chapter 6A of the General Laws; provided, that the office may enter into service agreements with the department of public health to fulfill the obligations of the office	421,693
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NURSING AND ALLIED HEALTH WORKFORCE DEVELOPMENT

4000-0020	For the nursing and allied health workforce development initiative, to develop and support strategies that increase the number of public higher education faculty members and students who participate in programs that support careers in fields related to nursing and allied health workforce; provided, that the amount appropriated in this item shall be transferred to the Massachusetts Nursing and Allied Health Workforce Development Trust Fund established under section 33 of chapter 305 of the acts of 2008; provided further, that funds shall be transferred to the fund according to an allotment schedule adopted by the executive office for administration and finance; and provided further, that the secretary of the executive office of health and human services shall submit a report to the house and senate chairs of the joint committee on public health, the house and senate chairs of the joint committee on health care finance, the house and senate chairs of the joint committee on higher education, and the chairs of the house and senate committees on ways and means not later than March 3, 2026 detailing the expenditures out of the Massachusetts Nursing and Allied Health Workforce Development Trust Fund and both short and long-term strategies to increase the number of public and private higher education faculty and students who participate in programs that support careers in fields related to nursing and allied health	900,000
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PERSONAL CARE ATTENDANT COUNCIL

4000-0050	For the operation of the personal care attendant quality home care workforce council established under section 71 of chapter 118E of the General Laws	3,359,766
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EOHHS AND MEDICAID ADMINISTRATION

4000-0300	For the operation of the executive office of health and human services; provided, that the executive office shall provide technical and administrative assistance to agencies under the purview of the secretariat receiving federal funds; provided further, that the executive office shall continue to develop and implement the common client identifier; provided further, that funds appropriated in this item shall be expended for administrative and contracted services related to the implementation and operation of programs under chapter 118E of the General Laws; provided further, that in consultation with the center for health information and analysis, no rate increase shall be provided to existing Medicaid provider	155,940,882
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FY 2026 Governor's Budget Recommendation

rates without taking all measures possible under Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX to ensure that rates of payment to providers shall not exceed the rates that are necessary to meet only those costs which shall be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that no expenditures, whether made by the executive office or another commonwealth entity, shall be made that are not federally reimbursable, including those related to Titles XIX or XXI of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapters XIX or XXI, or the MassHealth demonstration waiver approved under section 1115(a) of the Social Security Act, as codified at 42 U.S.C. section 1315(a), except: (i) as required for the administration of the executive office; (ii) as required for the equivalent of MassHealth Standard benefits for children under 21 years of age who are in the care or custody of the department of youth services or the department of children and families; (iii) as required for dental benefits provided to clients of the department of developmental services who are 21 years of age or older; (iv) as required for payments related to services delivered in institutions for mental disease for which federal financial participation is not otherwise available; (v) as required for cost-containment efforts, the purposes and amounts of which shall be submitted to the executive office for administration and finance and the house and senate committees on ways and means not less than 30 days before making these expenditures; or (vi) otherwise as explicitly authorized with the prior written approval of the secretary of administration and finance; provided further, that the executive office of health and human services may continue to recover provider overpayments made in the current and prior fiscal years through the Medicaid management information system and these recoveries shall be considered current fiscal year expenditure refunds; provided further, that the executive office may collect directly from a liable third party any amounts paid to contracted providers under said chapter 118E for which the executive office later discovers another third party is liable if no other course of recoupment is possible; provided further, that no funds shall be expended for the purpose of funding interpretive services directly or indirectly related to a settlement or resolution agreement with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided shall not give rise to enforceable legal rights for any party or to an enforceable entitlement to interpretive services; provided further, that notwithstanding any general or special law to the contrary, the commissioner of mental health shall approve any prior authorization or other restriction on medication used to treat mental illness under written policies, procedures and regulations of the department of mental health; provided further, that a total of \$40,000,000 may be expended from items 4000-0700 and 4000-1426 during the fiscal year 2026 accounts payable period to pay for services delivered during fiscal year 2026; provided further, that the secretary of health and human services, with the written approval of the secretary of administration and finance, may authorize transfers of surplus among items 4000-0320, 4000-0430, 4000-0500, 4000-0601, 4000-0641, 4000-0700, 4000-0875, 4000-0880, 4000-0885, 4000-0940, 4000-0950, 4000-0990, 4000-1400, 4000-1420 and 4000-1426 for the purpose of reducing any deficiency in these items; provided further, that any such transfer shall be made not later than September 30, 2026; provided further, that any projected aggregate deficiency among these items shall be reported to the house and senate committees on ways and means not less than 90 days before the projected exhaustion of total funding; provided further, that not less than \$2,000,000 shall be expended for Health Care for All, Inc. to work with community-based organizations in high need areas of the state to conduct health coverage enrollment assistance, as well as coordinate and support health outreach and education efforts; provided further, that not less than \$50,000 shall be expended to the Nantucket Cottage Hospital for off-island medical transportation including, but not limited to, the transportation of patients with behavioral health conditions; and provided further, that not less than \$150,000 shall be expended to the Martha's Vineyard Hospital for off-island medical transportation including, but not limited to, the transportation of patients with behavioral health conditions

MASSHEALTH COMMONHEALTH PLAN

4000-0430	For the CommonHealth program to provide primary and supplemental medical care and assistance to disabled adults and children under sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to the recipients in prior fiscal years; provided further, that the executive office of health and human services shall maximize federal reimbursement for state expenditures made on behalf of those adults and children; provided further, that children shall be determined eligible for medical care and assistance if they meet the disability standards as defined by the executive office, which standards shall be no more restrictive than those in effect on July 1, 1996; and provided further, that the executive office shall process a CommonHealth application within 45 days of receipt of a completed application or within 90 days if a determination of disability is required	340,074,133
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MASSHEALTH MANAGED CARE

4000-0500	For health care services provided to medical assistance recipients through the executive office of health and human services' managed care delivery systems, including a behavioral health contractor, the Primary Care Clinician Plan, Primary Care Accountable Care Organizations, MassHealth managed care organizations and Accountable Care Partnership Plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes, as determined by the executive office, exceed 150 per cent of the federal poverty level; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years	6,013,317,263
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MASSHEALTH SENIOR CARE

4000-0601	For health care services provided to MassHealth members who are seniors including those provided through the Medicare Savings Program, and for the operation of the MassHealth senior care options program under section 9D of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that notwithstanding any general or special law to the contrary, for the purposes of an individual's eligibility for the Senior Care Options program, an individual is deemed to reach the age of 65 on the first day of the month in which his or her 65th birthday occurs; provided further, that funds shall be expended from this item to maintain a personal needs allowance of \$72.80 per month for individuals residing in nursing and rest homes who are eligible for MassHealth, emergency aid to the elderly, the disabled and children program or supplemental security income; provided further, that notwithstanding any general or special law to the contrary, for any nursing home facility or non-acute chronic disease hospital that provides kosher food to its residents, the executive office of health and human services, in consultation with the center for health information and analysis and in recognition of the special innovative program status granted by the executive office of health and human services, shall continue to make the standard payment rates to reflect the high dietary costs incurred in providing kosher food; provided further, that the secretary of health and human services shall report by January 29, 2026 to the house and senate committees on ways and means on the implementation of the Medicare Savings Program (MSP) expanded program eligibility for seniors that was effective on or after January 1, 2020; provided further, that said report shall include: (i) the number of members whose household incomes, as determined by the executive office, exceed 133 per cent of the federal poverty level that are enrolled in Medicare Savings Programs during each month of the prior fiscal year; (ii) total enrollment in the Qualified	5,136,638,566
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Medicare Beneficiary (QMB) program, Specified Low Income Medicare Beneficiary (SLMB) Program and Qualifying Individual (QI) Program; (iii) total annual spending on Medicare premiums and cost-sharing for such members; and (iv) total annual transfers from the prescription advantage program in line item 9110-1455 and Health Safety Net Trust Fund to fund the MSP expanded program eligibility; and provided further, that notwithstanding any general or special law to the contrary, nursing facility rates to be effective on October 1, 2025 under sections 13D and 85 of chapter 118E of the General Laws may be developed using the costs of calendar year 2019

MASSHEALTH NURSING HOME SUPPLEMENTAL RATES

4000-0641	For nursing facility Medicaid rates; provided, that in fiscal year 2026 the executive office of health and human services, in consultation with the center for health information and analysis, shall establish rates that cumulatively total \$342,100,000 more than the annual payment rates established under the rates in effect as of June 30, 2002; and provided further, that the payments made under this item shall be allocated in an amount sufficient to implement section 622 of chapter 151 of the acts of 1996	625,073,456
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MASSHEALTH FEE FOR SERVICE PAYMENTS

4000-0700	For health care services provided to medical assistance recipients under the executive office of health and human services' health care indemnity or third party liability plan, to medical assistance recipients not otherwise covered under the executive office's managed care or senior care plans and for MassHealth benefits provided to children, adolescents and adults under section 9 of chapter 118E of the General Laws and clauses (a) to (d), inclusive and clause (h) of subsection (2) of section 9A of said chapter 118E and section 16C of said chapter 118E; provided, that no payments for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that no funds shall be expended from this item for children and adolescents under clause (c) of said subsection (2) of said section 9A of said chapter 118E whose household incomes as determined by the executive office exceed 150 per cent of the federal poverty level; provided further, that children who have aged out of the custody of the department of children and families shall be eligible for benefits through the age limit specified in MassHealth's approved state plan; provided further, that funds shall be expended from this item for members who qualify for early intervention services; provided further, that the executive office shall not fund programs relating to case management with the intention of reducing length of stay for neonatal intensive care unit cases; provided further, that funds may be expended from this item for activities relating to customer service; provided further, that notwithstanding this item, funds may be expended from this item for the purchase of third-party insurance including, but not limited to, Medicare for any medical assistance recipient; provided further, that the executive office may reduce MassHealth premiums or copayments or offer other incentives to encourage enrollees to comply with wellness goals; provided further, that funds may be expended from this item for activities relating to disability determinations or utilization management and review, including patient screenings and evaluations, regardless of whether such activities are performed by a state agency, contractor, agent or provider; provided further, that \$900,000 shall be equally distributed to the teaching community health centers with family medicine residency programs in the cities of Worcester and Lawrence and in the South Boston section of the city of Boston; provided further, that the secretary of health and human services shall designate the league of community health centers to administer the funds and shall retain 5 per cent of the total funds; provided further, that the secretary shall: (a) report to the house and senate committees on ways and means on the use of the funds by teaching community health centers; and (b) audit the centers receiving funds pursuant to the preceding proviso in order to confirm the use of the funds by each center for training	4,408,079,088
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purposes; and provided further, that funds may be expended from this item for health care services provided to recipients in prior fiscal years

MASSHEALTH BREAST AND CERVICAL CANCER TREATMENT

4000-0875	For the executive office of health and human services to expend for the provision of benefits to eligible individuals who require medical treatment for either breast or cervical cancer under section 2 of the Breast and Cervical Cancer Prevention and Treatment Act of 2000, Public Law 106-354, codified at 42 U.S.C. 1396a(a)(10)(A)(ii)(XVII) and section 10D of chapter 118E of the General Laws; provided, that the executive office of health and human services shall provide these benefits to individuals whose incomes, as determined by the executive office, do not exceed 250 per cent of the federal poverty level, subject to continued federal approval; and provided further, that funds may be expended from this item for health care services provided to these recipients in prior fiscal years	18,500,000
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MASSHEALTH FAMILY ASSISTANCE PLAN

4000-0880	For MassHealth benefits under clause (c) of subsection (2) of section 9A of chapter 118E of the General Laws and section 16C of said chapter 118E for children and adolescents whose household incomes, as determined by the executive office of health and human services, exceed 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to those children and adolescents in prior fiscal years; and provided further, that funds may be expended from this item for health care subsidies provided to eligible individuals under the last paragraph of section 9 and section 16D of said chapter 118E	576,309,407
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SMALL BUSINESS EMPLOYEE PREMIUM ASSISTANCE

4000-0885	For the cost of health insurance subsidies paid to employees of small businesses in the insurance reimbursement program under section 9C of chapter 118E of the General Laws; provided, that funds may be expended from this item for health care services provided to persons in prior fiscal years; provided further, that funds may be expended only for employees who are ineligible for subsidized insurance through the commonwealth health insurance connector authority and ineligible for any MassHealth program; provided further, that enrollment in this program may be capped to ensure that MassHealth expenditures shall not exceed the amount appropriated; and provided further, that funds may be expended from this item for health care services provided to individuals eligible under clause (j) of subsection (2) of section 9A of said chapter 118E	34,042,020
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MASSHEALTH AFFORDABLE CARE ACT EXPANSION POPULATIONS

4000-0940	For providing health care services related to the federal Patient Protection and Affordable Care Act, Public Law 111-148; provided, that funds may be expended from this item for health care services to individuals ages 19 to 64, inclusive, whose household incomes, as determined by the executive office of health and human services, do not exceed 133 per cent of the federal poverty level and those who are eligible under clauses (b) and (d) of subsection (2) of section 9A of chapter 118E of the General Laws	3,587,499,744
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CHILDREN'S BEHAVIORAL HEALTH INITIATIVE

4000-0950	For administrative and program expenses associated with the children's behavioral health initiative to provide comprehensive, community-based behavioral health services to children suffering from severe emotional disturbances; provided, that funds may be expended from this item for health care services provided to these persons in prior fiscal years	331,019,154
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CHILDREN'S MEDICAL SECURITY PLAN

4000-0990	For the executive office of health and human services to expend for the children's medical security plan to provide health services for uninsured children from birth through age 18, inclusive; provided, that the executive office of health and human services shall prescreen enrollees and applicants for Medicaid eligibility; provided further, that no applicant shall be enrolled in the program until the applicant has been denied eligibility for the MassHealth program other than MassHealth Limited; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that the executive office shall maximize federal reimbursements for state expenditures made on behalf of the children; provided further, that the executive office shall expend all necessary funds from this item to ensure the provision of this program under section 10F of chapter 118E of the General Laws; provided further, that the maximum benefit levels for this program shall be made available only to those children who have been determined by the executive office to be ineligible for MassHealth benefits; and provided further, that funds may be expended from this item for health care services provided to those persons in prior fiscal years	42,600,000
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MASSHEALTH HIV PLAN

4000-1400	For the provision of MassHealth benefits to persons diagnosed with human immunodeficiency virus with incomes that do not exceed 200 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said persons in prior fiscal years	16,555,080
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MEDICARE PART D PHASED DOWN CONTRIBUTION

4000-1420	For payment to the Centers for Medicare and Medicaid Services in compliance with Title XIX of the Social Security Act, as codified at 42 U.S.C. chapter 7, subchapter XIX	704,207,262
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MASSHEALTH ACQUIRED BRAIN INJURY AND MOVING FORWARD PLAN WAIVERS

4000-1426	For health care services provided to MassHealth members through the following MassHealth waivers approved under section 1915(c) of the Social Security Act: the Acquired Brain Injury Residential Habilitation waiver, the Acquired Brain Injury Non-Residential Habilitation waiver, the Moving Forward Plan Residential Supports waiver, and the Moving Forward Plan Community Living waiver; provided, that funds may be expended from this item for administrative and program expenses associated with the operation of said waivers; and provided further, that funds may be expended from this item for health care services provided to members participating in said waivers in prior fiscal years	540,321,946
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HEALTH AND HUMAN SERVICES INFORMATION TECHNOLOGY COSTS

4000-1700	For the provision of information technology services within the executive office of health and human services	184,591,189
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Retained Revenues

315,000,000

HIX RETAINED REVENUE

4000-0250	For the executive office of health and human services which may expend for the costs of the operations and maintenance of the health insurance exchange not more than \$15,000,000 from monies received from the commonwealth health insurance connector authority; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for	15,000,000
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payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that any unspent balance at the close of fiscal year 2026 shall remain in the account and may be expended for this item in fiscal year 2027

MASSHEALTH RETAINED REVENUE

4000-0320	For the executive office of health and human services, which may expend not more than \$225,000,000 for medical care and assistance rendered in the current year from the monies received from recoveries and collections of any current or prior year expenditures; provided, that notwithstanding any general or special law to the contrary, the balance of any personal needs accounts collected from nursing and other medical institutions upon the death of a medical assistance recipient and held by the executive office for more than three years may be credited to this item	225,000,000
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EOHHS CONTINGENCY CONTRACTS RETAINED REVENUE

4000-0321	For the executive office of health and human services, which may expend not more than \$65,000,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Titles XIX and XXI of the Social Security Act and as the principal agency for all of the agencies within the executive office and other federally-assisted programs administered by the executive office; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that not later than September 16, 2025, the secretary of health and human services shall submit to the secretary of administration and finance and the house and senate committees on ways and means a report detailing: (i) the amounts of the agreements; (ii) a delineation of all ongoing and new projects; and (iii) the amount of federal reimbursement and cost avoidance derived from the contracts for the previous fiscal year's activities; provided further, that after providing payments due under the terms of the contingency contracts, the executive office may use available funds to support special MassHealth projects that will receive enhanced federal revenue opportunities, including MassHealth eligibility operations and systems enhancements that support reforms and improvements to MassHealth programs; provided further, that any enhanced federal financial participation received for these special projects, including the Implementation Advanced Planning Documents or other eligibility operations and systems enhancements that support reforms and improvements to MassHealth shall be deposited into this item; provided further, that notwithstanding any general or special law to the contrary, the executive office may enter into interdepartmental service agreements with the University of Massachusetts Medical School to perform activities that the secretary of health and human services, in consultation with the comptroller, determines to be within the scope of the proper administration of Title XIX and other federal funding provisions to support the programs and activities of the executive office; provided further, that activities may include: (a) providing administrative services including, but not limited to, utilization management activities and eligibility determinations based on disability and supporting case management activities and similar initiatives; (b) providing consulting services related to quality assurance, program evaluation and development, integrity and soundness and project management; and (c) providing activities and services to pursue federal reimbursement, avoid costs or identify third-party liability and recoup payments made to third parties; provided further, that federal reimbursement for any expenditure made by the University of Massachusetts Medical School for federally reimbursable services the university provides under these interdepartmental service agreements or other contracts with the executive office shall be distributed to the university and recorded distinctly in the state accounting system; provided further, that the secretary may negotiate contingency fees for activities and services related to pursuing federal reimbursement or	65,000,000
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avoiding costs and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided; provided further, that contingency fees paid to the University of Massachusetts Medical School shall not exceed \$40,000,000 for state fiscal year 2026; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of revenues and payments required under contingency contracts, the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

EOHHS CONTINGENCY CONTRACTS REVENUE MAX RETAINED REVENUE

4000-0322	For the executive office of health and human services, which may expend not more than \$10,000,000 for contingency fee contracts related to revenue maximization projects pursuing additional federal reimbursement or avoiding state costs; provided, that such contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures required under contingency contracts, the executive office of health and human services shall incur expenses and the comptroller shall certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the secretary of health and human services may negotiate contingency fees for activities and services related to pursuing federal reimbursement or avoiding costs, and the comptroller shall certify these fees and pay them upon the receipt of this revenue, reimbursement or demonstration of costs avoided	10,000,000
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Section 2E

MEDICAL ASSISTANCE TRUST FUND

1595-1068	For an operating transfer to the MassHealth provider payment account in the Medical Assistance Trust Fund established in section 2QQQ of chapter 29 of the General Laws; provided, that these funds shall be expended for (i) services provided; (ii) public hospital transformation and incentive initiative payments; (iii) health equity incentive payments; or (iv) Medicaid care organization payments under 42 CFR 438.6(c); provided further, that all payments from the Medical Assistance Trust Fund shall be: (i) subject to the availability of federal financial participation; (ii) made only under federally-approved payment methods; (iii) consistent with federal funding requirements and all federal payment limits as determined by the secretary of health and human services; and (iv) subject to the terms and conditions of an agreement with the executive office of health and human services; and provided further, that the secretary of health and human services shall utilize funds from the Medical Assistance Trust Fund to make payments of up to \$493,900,000 to the Cambridge public health commission or to Medicaid care organizations for payment to the Cambridge public health commission if the Cambridge public health commission, in anticipation of receiving such payments, first voluntarily transfers an amount equal to the non-federal share of such payments to the Medical Assistance Trust Fund using a federally-permissible source of funds	547,582,400
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HEALTH INFORMATION TECHNOLOGY TRUST FUND

1595-1069	For an operating transfer to the Health Information Technology Trust Fund under section 35RR of chapter 10 of the General Laws; provided, that these funds shall be expended for operating costs for the health information exchange; and provided further, that these funds shall be expended for operating costs for the health insurance exchange and integrated eligibility system	14,177,900
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COMMUNITY BEHAVIORAL HEALTH TRUST FUND TRANSFER

1595-1071	For an operating transfer to the Community Behavioral Health Promotion and Prevention Trust Fund established pursuant to section 35GGG of chapter 10 of the General Laws, inserted by section 7 of chapter 208 of the acts of 2018	200,000
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Intragovernmental Service Spending **140,079,949**

HUMAN SERVICES TRANSPORTATION CHARGEBACK

4000-0102	For the cost of transportation services for health and human services clients and the operation of the health and human services transportation office Intragovernmental Services Fund..... 100%	20,334,806
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CORE ADMINISTRATION CHARGEBACK

4000-0103	For the costs of core administrative functions performed within the executive office of health and human services; provided, that the secretary of health and human services may, notwithstanding any general or special law to the contrary, identify administrative activities and functions common to the separate agencies, departments, offices, divisions and commissions within the executive office and designate them core administrative functions in order to improve administrative efficiency and preserve fiscal resources; provided further, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, and leasing and facility management; provided further, that all employees performing functions so designated may be employed by the executive office and the executive office shall charge the agencies, departments, offices, divisions and commissions for these services; provided further, that upon the designation of a function as a core administrative function, the employees of each agency, department, office or commission who perform these core administrative functions may be transferred to the executive office of health and human services; provided further, that the reorganization shall not impair the civil service status of any transferred employee who immediately before the effective date of this act either holds a permanent appointment in a position classified under chapter 31 of the General Laws or has tenure in a position by reason of section 9A of chapter 30 of the General Laws; and provided further, that nothing in this section shall be construed to impair or change an employee's status, rights or benefits under chapter 150E of the General Laws Intragovernmental Services Fund..... 100%	45,876,390
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CHARGEBACK FOR HEALTH AND HUMAN SERVICES IT

4000-1701	For the cost of information technology services provided to agencies of the executive office of health and human services Intragovernmental Services Fund..... 100%	73,868,753
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Trust Spending **4,645,143,405**

4000-0090	HEALTH SAFETY NET PAYMENTS - NON HOSPITAL	10,000,000
4000-0091	HEALTH SAFETY NET PAYMENTS - HOSPITAL	237,000,000
4000-0092	HEALTH SAFETY NET CLAIMS OPERATIONS	100,000,000
4000-0330	CONNECTOR ADMINISTRATION EXPENDABLE TRUST	927,850
4000-1068	MEDICAL ASSISTANCE TRUST FUND	713,900,000
4000-1069	HEALTH INFORMATION TECHNOLOGY TRUST FUND	75,043,191

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4000-1101	PUBLIC HEALTH TRUST FUND	27,467,349
4000-1309	MASSHEALTH DELIVERY SYSTEM REFORM TRUST FUND	34,196,537
4000-1313	NON-ACUTE CARE HOSPITAL REIMBURSEMENT TRUST FUND	77,800,000
4000-1316	SUBSTANCE USE DISORDER FEDERAL REINVESTMENT TRUST FUND	361,500,000
4000-1333	SAFETY NET PROVIDER TRUST FUND	280,000,000
4000-1337	COMMUNITY BEHAVIORAL HEALTH PROMOTION AND PREVENTION TRUST	3,216,571
4000-1359	NONPUBLIC AMBULANCE SERVICE REIMBURSEMENT TRUST FUND	52,661,790
4000-1362	OPIOID RECOVERY AND REMEDIATION FUND	59,554,105
4000-1378	HOSPITAL INVESTMENT AND PERFORMANCE TRUST FUND	2,200,000,000
4000-1379	POPULATION HEALTH INVESTMENT TRUST FUND	280,000,000
4000-1381	BEHAVIORAL HEALTH ACCESS AND CRISIS INTERVENTION TRUST FUND	35,000,000
4000-3005	ESSENTIAL COMMUNITY PROVIDER PAYMENTS	80,000,000
4000-4000	HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT FUND	15,984,103
4000-6012	NURSING AND ALLIED HEALTH TRUST	891,909

Executive Office of Aging & Independence

Budgetary Direct Appropriations **959,527,792**

ELDER AFFAIRS ADMINISTRATION

9110-0100	For the operation of the department of aging and independence and the regulation of assisted living facilities; provided further, that the secretary of the executive office of aging and independence may transfer funds between items 9110-1630 and 9110-0600	5,971,575
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COMMUNITY CHOICES

9110-0600	For health care services provided to MassHealth members who are older adults eligible for community-based waiver services; provided, that funds may be expended from this item for health care services provided to recipients in prior fiscal years; provided further, that subject to the assessed needs of consumers or the terms of the waiver, the funding for benefits of community-based waiver services shall not be reduced below the level of services provided in fiscal year 2025; provided further, that the eligibility requirements for this program shall not be more restrictive than those established in fiscal year 2025; provided further, that funds shall be expended from this item to implement the pre-admission counseling and assessment program under the fourth paragraph of section 9 of chapter 118E of the General Laws, which shall be implemented on a statewide basis through the Aging and Disability Resource Consortia; and provided further, that funds from this item may be expended for the Clinical Assessment and Eligibility Program and the Comprehensive Service and Screening Model Program	435,327,334
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PRESCRIPTION ADVANTAGE

9110-1455 For the costs of the drug insurance program under section 39 of chapter 19A of the General Laws and for the operations of the consolidated MassOptions, prescription advantage and 800-age-info customer service centers; provided, that amounts received by the executive office of aging and independence's vendor as premium revenue for this program may be retained and expended by the vendor for the program; provided further, that funds shall be expended for the operation of the pharmacy outreach program under section 4C of chapter 19A of the General Laws; provided further, that notwithstanding any general or special law to the contrary, unless otherwise prohibited by federal law, prescription drug coverage or benefits payable by the executive office of aging and independence and the entities with which it has contracted for administration of the subsidized catastrophic drug insurance program under said section 39 of said chapter 19A, shall be the payer of last resort for this program for eligible persons with regard to any other third-party prescription coverage or benefits available to the eligible persons; provided further, that the department shall seek to obtain maximum federal funding for discounts on prescription drugs available to the department and to prescription advantage enrollees; provided further, that the department shall take steps for the coordination of benefits with the Medicare prescription drug benefit created under the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 to ensure that Massachusetts residents take advantage of this benefit; provided further, that a person shall be eligible to enroll in the program at any time within a year after reaching age 65; and provided further, that the department shall allow those who meet the program eligibility criteria to enroll in the program at any time during the year

18,635,433

SUPPORTIVE SENIOR HOUSING PROGRAM

9110-1604 For the operation of the supportive senior housing program at state- or federally-assisted housing sites; and provided further, that the secretary of the executive office of aging and independence may allocate funds from 9110-1660 to this item

11,642,961

HOME CARE SERVICES

9110-1630 For the operation of the elder home care program, including contracts with aging service access points or other qualified entities for the home care program, in-home care, homemaker, personal care, supportive home care aides, home health and respite services, geriatric behavioral health services, and other services provided to older people; provided, that sliding-scale fees shall be charged to qualified older people; provided further, that the secretary of aging and independence may waive collection of sliding-scale fees in cases of extreme financial hardship; provided further, that not more than \$16,000,000 in revenues accrued from sliding-scale fees shall be retained by the individual home care organizations without reallocation by the executive office of aging and independence and shall be expended for the home care program, consistent with guidelines to be issued by the department; and provided further, that the secretary of aging and independence may transfer not more than 3 per cent of the funds appropriated in this item to line item 9110-1633 for case management services and the administration of the home care program

278,655,704

HOME CARE CASE MANAGEMENT AND ADMIN

9110-1633 For the operation of the elder home care case management program, including contracts with aging service access points or other qualified entities for home care case management services and the administration of the home care organizations funded through item 9110-1630; provided, that the contracts shall include the costs of administrative personnel, home care case managers, travel, rent, and other costs deemed appropriate by the executive office of aging and independence; and provided further, that the secretary of aging and

110,705,880

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independence may transfer not more than 3 per cent of the funds appropriated in this item to line item 9110-1630

PROTECTIVE SERVICES

9110-1636	For the elder protective services program, including, but not limited to, protective services case management, guardianship services, the statewide elder abuse hotline, and money management services	49,625,111
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HOME CARE AIDE TRAINING GRANT PROGRAM

9110-1637	For a grant program administered by the secretary of elder affairs focused on advanced skill training for the home care aide workforce that serves consumers of the elder home care program administered by the executive office of aging and independence	1,195,525
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GERIATRIC MENTAL HEALTH SERVICES PROGRAM

9110-1640	For the geriatric behavioral health program, including outreach, counseling, resource management, and system navigation for community-dwelling older people with behavioral health needs	2,473,357
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CONGREGATE HOUSING

9110-1660	For congregate and shared housing services for older people and to fund the long-term care ombudsman program to include assisted living residences	3,320,695
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ELDER HOMELESS PLACEMENT

9110-1700	For residential assessment and placement programs for older adults at-risk or experiencing homelessness	286,000
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NUTRITION SERVICES PROGRAMS

9110-1900	For the nutrition program for older people	12,657,217
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AGE FRIENDLY COMMUNITY GRANTS

9110-2011	For grants to municipalities, or community organizations in partnership with municipalities, to further develop age-friendly actions, policies, and programs aligned with the goals identified by the secretary of aging and independence; provided that the grants shall be administered by the secretary of aging and independence	1,000,000
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GRANTS TO COUNCILS ON AGING

9110-9002	For grants to the councils on aging and for grants to or contracts with non-public entities which are consortia or associations of councils on aging	28,031,000
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Federal Grant Spending		49,840,461
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TITLE VI OAA MA TO SUPPORT FAMILY CAREGIVERS 25

9110-1063	For the purposes of a federally funded grant entitled, Title VI OAA MA to Support Family Caregivers 25	490,000
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FY2024-25 MIPPA PRIORITY 2 FOR AAAS

9110-1064	For the purposes of a federally funded grant entitled, FY2024-25 MIPPA Priority 2 for AAAs	248,170
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FY2024-25 MIPPA PRIORITY 3 FOR ADRCS

9110-1065	For the purposes of a federally funded grant entitled, FY2024-25 MIPPA Priority 3 for ADRCS	219,423
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FY2024 MIPPA PRIORITY 1 FOR SHIPS

9110-1066	For the purposes of a federally funded grant entitled, FY2024 MIPPA Priority 1 for SHIPs	238,235
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FY2023 MIPPA PRIORITY 1 FOR SHIPS

9110-1067	For the purposes of a federally funded grant entitled, FY2023 MIPPA Priority 1 for SHIPs	572,406
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FY2023 MIPPA PRIORITY 2 FOR AAAS

9110-1068	For the purposes of a federally funded grant entitled, FY2023 MIPPA Priority 2 for AAAS	329,000
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FY2023 MIPPA PRIORITY 3 FOR ADRCS

9110-1069	For the purposes of a federally funded grant entitled, FY2023 MIPPA Priority 3 for ADRCS	202,203
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OLDER AMERICANS ACT

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Act	1,028,904
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TITLE VII OMBUDSMAN

9110-1075	For the purposes of a federally funded grant entitled, Title VII Ombudsman	781,032
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TITLE IIIB SUPPORTIVE SERVICE

9110-1076	For the purposes of a federally funded grant entitled, Title IIIB Supportive Service	1,992,011
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NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM

9110-1077	For the purposes of a federally funded grant entitled, National Family Caregiver Support Program	5,692,746
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IIID PREVENTATIVE HEALTH

9110-1079	For the purposes of a federally funded grant entitled, IIID Preventative Health	930,000
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APC6 ARP FOR APS

9110-1089	For the purposes of a federally funded grant entitled, APC6 ARP for APS	4,236,749
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STATE HEALTH INSURANCE ASSISTANCE PROGRAM

9110-1094	For the purposes of a federally funded grant entitled, State Health Insurance Assistance Program	1,509,857
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OLDER AMERICANS ACT

9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act	23,366,990
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NUTRITION SERVICES INCENTIVE PROGRAM

9110-1174 For the purposes of a federally funded grant entitled, Nutrition Services Incentive Program 6,000,000

COMMUNITY SERVICE EMPLOYMENT PROGRAM

9110-1178 For the purposes of a federally funded grant entitled, Community Service Employment Program 1,700,000

ELDER JUSTICE ADULT PROTECTIVE 24

9110-1199 For the purposes of a federally funded grant entitled, Elder Justice Adult Protective 24 302,735

Trust Spending 4,595,833

9110-1342 HOME CARE TECHNOLOGY TRUST FUND 4,595,833

Department of Public Health

Budgetary Direct Appropriations 799,306,693

GLBT COMMISSION

0950-0050 For the commission on gay and lesbian youth; provided, that funds shall be used to address issues related to the implementation of the state's anti-bullying law as provided in section 37O of chapter 71 of the General Laws 1,600,000

PUBLIC HEALTH CRITICAL OPERATIONS AND ESSENTIAL SERVICES

4510-0100 For the administration and operation of the department of public health 38,263,168

COMMUNITY HEALTH CENTER SERVICES

4510-0110 For community health center services 4,735,599

POSTPARTUM DEPRESSION PILOT PROGRAM

4510-0112 For the department of public health to fund postpartum depression programs at community health centers; provided, that priority for funding shall be given to communities identified as having higher burdens of social determinants of health 860,000

ENVIRONMENTAL HEALTH ASSESSMENT AND COMPLIANCE

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention under chapter 482 of the acts of 1993, inspection of radiological facilities, licensing of x-ray technologists, evaluation of exposure to environmental contaminants and possible links with diseases including cancer, assessment of potential health impacts of exposure to contaminants including PFAS substances, indoor air quality inspections in public buildings, enforcement of the state sanitary code in multiple settings and the administration of the bureau of climate and environmental health under chapter 111F of the General Laws 8,748,880

DIVISION OF HEALTH CARE QUALITY AND IMPROVEMENT

4510-0710 For the operation of the division of health care quality and improvement 17,000,545

BOARDS OF REGISTRATION FOR HPL

4510-0721	For the operation and administration of the boards of registration for health professions licensure; provided, that funds shall be expended for the operation and administration of the boards of registration in nursing, pharmacy, dentistry, nursing home administrators, physician assistants, naturopathy, perfusionists, genetic counselors, community health workers, and respiratory care	3,822,993
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BOARD OF REGISTRATION IN MEDICINE AND ACUPUNCTURE

4510-0723	For the operation and administration of the board of registration in medicine and committee on acupuncture	170,743
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REGIONAL EMERGENCY MEDICAL SERVICES

4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated under 105 CMR 170.101, shall remain the designated councils	500,000
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CHILDREN'S ADVOCACY CENTERS

4510-0811	For children's advocacy centers for services for child victims of sexual abuse and assault	5,500,000
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DOWN SYNDROME CLINIC

4510-3010	For a grant to the Down Syndrome program at the Children's Medical Center at the University of Massachusetts medical center	150,000
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HIV/AIDS PREVENTION TREATMENT AND SERVICES

4512-0103	For human immunodeficiency virus and acquired immune deficiency syndrome, or HIV/AIDS, services, programs and related services for persons affected by the associated conditions of viral hepatitis, sexually transmitted infections, tuberculosis and other infections of public health importance; provided, that funding shall be provided to proportionately serve each of the demographic groups afflicted by HIV/AIDS and associated conditions; provided further, that in compliance with the Patient Protection and Affordable Care Act, Public Law 111-148, the department of public health shall ensure that vendors delivering HIV/AIDS community testing and screening shall seek third-party reimbursement for said services; and provided further, that no funds from this item shall be expended for disease research in fiscal year 2026	31,848,485
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BUREAU OF SUBSTANCE ADDICTION SERVICES

4512-0200	For the operation of the bureau of substance addiction services	178,092,798
	Marijuana Regulation Fund53.86%	
	General Fund.....46.14%	

NASAL NALOXONE PILOT EXPANSION

4512-0204	For the purchase, administration and training of first responder and bystander naloxone distribution programs; provided, that funds shall be expended to maintain funding for first responder naloxone grants and bystander distribution in communities with high incidence of overdose; provided further, that the commissioner of public health may transfer funds between this item and item 4512-0200, as necessary, under an allocation plan which shall detail the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 30 days before any such transfer; and provided further, that the department of public health shall	1,298,718
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FY 2026 Governor's Budget Recommendation

submit a report to the house and senate committees on ways and means not later than October 1, 2025 on: (a) the communities receiving first responder grants; (b) the number of naloxone bystander program enrollments for each community; and (c) the amount of naloxone purchased and distributed

HARM REDUCTION THROUGH SYRINGE ACCESS

4512-0206	For the department of public health to coordinate a comprehensive statewide strategy, in partnership with municipalities, public health harm reduction organizations and other stakeholders, to promote existing commonwealth harm reduction efforts, to foster a culture of harm reduction and to promote community-based harm reduction services as recommended by the harm reduction commission established by section 100 of chapter 208 of the acts of 2018	6,478,000
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GRANTS TO LOCAL BOARDS OF HEALTH

4512-2022	For implementing recommendations provided in the Blueprint for Public Health Excellence Report for improved effectiveness and efficiency of local and regional public health; provided, that funds shall be expended for a competitive grant program to increase the number and scope of public health districts and shared services agreements to strengthen service delivery capabilities of local public health; and provided further, that funds shall be expended to provide technical assistance for pilot shared services models	9,232,014
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CONTRACEPTIVE ACCESS EDUCATION

4513-0999	For a contraceptive awareness campaign	500,000
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REPRODUCTIVE HEALTH ACCESS INFRASTRUCTURE AND SECURITY

4513-1001	For grants to support improvements in reproductive health access, infrastructure, and security	1,980,000
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WOMEN INFANTS AND CHILDREN NUTRITION SERVICES

4513-1002	For women, infants and children, or WIC, nutrition services in addition to funds received under the federal nutrition program; provided, that funds from this item shall supplement federal funds to enable federally eligible women, infants, and children to be served through the WIC program, and to support additional nutrition services for children experiencing growth faltering	15,495,096
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FAMILY AND ADOLESCENCE REPRODUCTIVE HEALTH

4513-1005	For the provision of family and adolescent health services including, but not limited to, comprehensive sexual and reproductive health services, birth defects monitoring, and adolescent sexuality education	26,319,064
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EARLY INTERVENTION SERVICES

4513-1020	For the early intervention program; provided, that the department shall make all reasonable efforts to secure third-party and Medicaid reimbursements for the services funded in this item; provided further, that funds from this item may be expended to provide respite services to families of children enrolled in early intervention programs who have complex care requirements, multiple disabilities, and extensive medical and health needs; provided further, that the department of public health shall submit quarterly reports to the house and senate committees on ways and means on the total number of units of service purchased and the total expenditures for the units of service paid by the department, the executive office of health and human services and third-party payers for early intervention services; provided further, that priority shall be given to low- and moderate-income	37,719,649
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families; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until the program receives notice of a denial of eligibility for the MassHealth program from the executive office of health and human services; provided further, that MassHealth shall cover the costs incurred for the transportation of MassHealth members who participate in the early intervention program; provided further, that nothing in this item shall give rise to or shall be construed as giving rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; provided further, that these funds may be used to pay for current and prior year claims; and provided further, that the department shall provide services to eligible children through 1 service delivery model and shall not determine eligibility for services based on family insurance status

SUICIDE PREVENTION AND INTERVENTION PROGRAM

4513-1026 For the provision of statewide and community-based suicide prevention, intervention, post-intervention and surveillance activities 14,304,687

SAMARITANS INC SUICIDE PREVENTION SERVICES

4513-1027 For The Samaritans Inc.; provided, that funds may be used for suicide prevention services including, but not limited to, the operation of Hey Sam, the text-based mental health support line tailored specifically to youth and young adults in the commonwealth and youth mental health community education, outreach, and communications 1,000,000

SERVICES TO SURVIVORS OF HOMICIDE VICTIMS

4513-1098 For the provision of statewide support services for survivors of homicide victims, including outreach services, burial assistance, grief counseling and other support services; provided, that funds shall be expended as grants to the Louis D. Brown Peace Institute, a community-based support organization dedicated to serving families and communities impacted by violence 200,000

CHRONIC DISEASE PREVENTION

4513-1112 For the prevention and management of chronic diseases and their associated risk factors including, but not limited to, diabetes, cardiovascular disease, cancer, tobacco, oral health, obesity, physical activity and nutrition 12,935,398

SEXUAL ASSAULT AND DOMESTIC VIOLENCE SERVICES

4513-1136 For sexual assault and domestic violence services including, but not limited to, the sexual assault nurse examiner program, community-based and residential domestic violence support services, sexual assault prevention and response programs, and support for domestic violence and sexual assault prevention programming, including the healthy relationships grant program 79,786,840

BEHAVIORAL HEALTH SUPPORTS

4513-2020 For behavioral health outreach, access and support 5,291,127

STATE LABORATORY AND INFECTIOUS DISEASE CONTROL SERVICES

4516-1000 For the operation of the bureau of infectious disease and laboratory sciences, including infectious disease surveillance and the state public health laboratory; provided, that funds may be expended for the operation of the universal immunization program; and provided further, that all costs related to childhood vaccines shall be paid for through the Vaccine Purchase Trust Fund established under section 24N of chapter 111 of the General Laws 29,278,694

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MATCHING FUNDS FOR A FEDERAL EMERGENCY PREPAREDNESS GRANT

4516-1010	For state matching funds required by the federal Pandemic and All-Hazards Preparedness Act	1,534,190
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SCHOOL-BASED HEALTH PROGRAMS

4590-0250	For school health services and school-based health centers in schools	22,123,088
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PUBLIC HEALTH HOSPITALS

4590-0915	For the maintenance and operation of Tewksbury Hospital, Pappas Rehabilitation Hospital for Children, Lemuel Shattuck Hospital and the hospital bureau, including the state office of pharmacy services; provided, that reimbursements received for medical services provided at the Lemuel Shattuck Hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B; and provided further, that notwithstanding any general or special law to the contrary, the department shall seek to obtain federal financial participation for care provided to inmates of the department of correction and of county correctional facilities who are treated at the public health hospitals	206,675,840
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PROSTATE CANCER RESEARCH

4590-0925	For the costs of a prostate cancer awareness, education and research program	625,000
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MUNICIPAL NALOXONE BULK PURCHASE PROGRAM

4590-0930	For price reductions for municipalities purchasing naloxone through the municipal naloxone bulk purchase program	1,404,000
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MATERNAL AND CHILD HEALTH

4590-1503	For the provision of statewide support services for maternal, child, and family health activities to pregnant people, parents, caregivers, infants, children, and youth, including those with special health needs, to maintain the public health infrastructure necessary for promoting racially equitable, evidence-based, data informed, and family-engaged services and programs; provided, that funds shall be expended for pediatric palliative care, Massachusetts Maternal Mortality and Morbidity Review Committee, universal newborn hearing screening, perinatal neonatal quality improvement, and a doula certification program; provided further, that funds shall be expended for the pediatric palliative care program established in section 24K of chapter 111 of the General Laws; and provided further, that notwithstanding said section 24K of said chapter 111, children less than 22 years of age shall be eligible for this program	12,853,103
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NEIGHBORHOOD GUN & VIOLENCE PREVENTION

4590-1504	For a neighborhood-based gun and violent crime prevention program; provided, that funds shall be awarded in consultation with the executive office of public safety and security and the department of elementary and secondary education	9,757,648
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VIOLENCE PREVENTION GRANTS

4590-1506	For a competitive grant program to be administered by the department of public health to support the establishment of a comprehensive youth violence prevention program	4,021,326
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YOUTH AT-RISK MATCHING GRANTS

4590-1507	For competitively procured Youth At-Risk programs utilizing an evidence-based positive youth development model	7,200,000
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Retained Revenues		147,895,203
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FOOD PROTECTION PROGRAM RETAINED REVENUE

4510-0020	For the department of public health, which may expend not more than \$162,229 in revenues collected from fees charged by the food protection program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	162,229
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PHARMACEUTICAL AND MEDICAL DEVICE MARKETING REGULATION RR

4510-0040	For the department of public health, which may expend not more than \$73,734 from fees assessed under chapter 111N of the General Laws for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	73,734
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NUCLEAR POWER REACTOR MONITORING FEE RETAINED REVENUE

4510-0615	For the department of public health, which may expend not more than \$2,259,189 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the Nuclear Regulatory Commission; provided, that the retained revenues may be used for the costs of both programs, including the compensation of employees; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	2,259,189
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PRESCRIPTION DRUG REGISTRATION AND MONITORING FEE RR

4510-0616	For the department of public health, which may expend not more than \$1,436,264 for a prescription drug registration and monitoring program from revenues collected from fees charged to registered practitioners, including physicians, dentists, veterinarians, podiatrists and optometrists for controlled substance registration; provided, that funds may be expended from this item for the costs of personnel; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,436,264
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DIVISION OF HEALTH CARE QUALITY HEALTH FACILITY LICENSING FEE

4510-0712	For the department of public health, which may expend not more than \$5,900,000 in revenues collected from the licensure of health facilities and individuals applying for emergency medical technician licensure, and recertification for program costs of the division of health care quality and improvement; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	5,900,000
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BOARD OF REGISTRATION IN MEDICINE RETAINED REVENUE

4510-0724	For the board of registration in medicine, including the physician profiles program; provided, that the board may expend revenues not to exceed \$300,503 from new revenues associated with increased license and renewal fees	300,503
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HIV/AIDS DRUG PROGRAM MANUFACTURER REBATES RETAINED REVENUE

4512-0106	For the department of public health, which may expend for the HIV Drug Assistance Program (HDAP) not more than \$15,162,386 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program of the Public Health Service Act, administered by the federal health resources and services administration and the office of pharmacy affairs; provided, that these services shall include activities that would be eligible for coverage through the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act, Public Law 101-381, with priority given to the human immunodeficiency virus and acquired immune deficiency syndrome drug assistance program; provided further, that any excess rebate revenue collected beyond the ceiling of this appropriation will be deposited in the General Fund; provided further, that services in an amount equivalent to the amount deposited in the General Fund be funded through the 4512-0103 appropriation; and provided further, that the department of public health may make expenditures from the start of each fiscal year from this account in anticipation of receipt of rebate revenues from pharmaceutical manufacturers	15,162,386
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COMPULSIVE BEHAVIOR TREATMENT PROGRAM RETAINED REVENUE

4512-0225	For the department of public health, which may expend not more than \$500,000 for a compulsive behavior treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won, and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller shall transfer the amount to the General Fund; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	500,000
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WOMEN INFANTS AND CHILDREN PROGRAM MANUFACTURER REBATES RR

4513-1012	For the department of public health, which may expend not more than \$28,600,000 from revenues received from the federal cost-containment initiatives including, but not limited to, infant formula rebates; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify	28,600,000
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for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system

BLOOD LEAD TESTING FEE RETAINED REVENUE

4516-0263	For the department of public health, which may expend not more than \$1,296,253 in revenues from various blood lead testing fees collected from insurers and individuals for the purpose of conducting these tests; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	1,296,253
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STI BILLING RETAINED REVENUE

4516-1005	For the department of public health, which may expend not more than \$1,086,835 generated by fees collected from providers or insurers for sexually-transmitted infections testing performed at the state laboratory institute; provided, that revenues collected may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	1,086,835
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STATE LABORATORY TUBERCULOSIS TESTING FEE RETAINED REVENUE

4516-1022	For the department of public health, which may expend not more than \$364,592 generated by fees collected from providers or insurers for tuberculosis tests performed at the state public health laboratory; provided, that revenues collected may be used to supplement the costs of the laboratory; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	364,592
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MOBILE INTEGRATED HEALTH RETAINED REVENUE

4516-1037	For the department of public health, which may expend for the implementation of chapter 111O of the General Laws and rules and regulations promulgated thereunder not more than \$49,569 in retained revenues collected from application fees for approval of mobile integrated health programs and renewal thereof and from fines and penalties imposed by the department on mobile integrated health programs; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	49,569
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HEALTH CARE INDUSTRY PLAN REVIEW RETAINED REVENUE

4516-1039	For the department of public health, which may expend, to support the operations of the Bureau of Health Care Safety and Quality, and the Bureau of Health Professions Licensure within the department of public health, not more than \$5,500,000 in retained revenues collected from application fees collected under section 25C of chapter 111 of the General Laws; provided, that notwithstanding	5,500,000
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any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

VITAL RECORDS RESEARCH CANCER AND COMMUNITY DATA RET REV

4518-0200	For the department of public health, which may expend not more than \$2,362,875 generated by fees collected from the following services provided at the registry of vital records and statistics: amendments of vital records, requests for vital records not issued in person at the registry and research requests performed by registry staff at the registry; provided, that revenues so collected may be used for all program costs, including the compensation of employees; provided further, that notwithstanding any general or special law to the contrary the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a copy of a birth certificate for the purpose of establishing eligibility for Medicaid; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	2,362,875
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WESTERN MASSACHUSETTS HOSPITAL FEDERAL REIMBURSEMENT RET REV

4590-0912	For the department of public health, which may expend not more than \$29,555,584 from reimbursements collected for Western Massachusetts Hospital services for the operation of the Western Massachusetts Hospital; provided, that notwithstanding any general or special law to the contrary, the hospital shall be eligible to receive and retain full reimbursement from the Medicaid program; provided further, that notwithstanding any general or special law to the contrary, the hospital shall reimburse the General Fund for a portion of employee benefit expenses according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that this reimbursement shall not exceed 10 per cent of total personnel costs for the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	29,555,584
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SHATTUCK HOSPITAL PRIVATE MEDICAL VENDOR RETAINED REVENUE

4590-0913	For the department of public health, which may expend not more than \$1,548,538 for payments received for those services provided by the Lemuel Shattuck Hospital to inmates of county correctional facilities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate as reported in the state accounting system	1,548,538
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SHATTUCK HOSPITAL DEPARTMENT OF CORRECTION INMATE RETAINED REV

4590-0917	For the department of public health, which may expend not more than \$5,180,049 from payments received from the vendor managing health services for state correctional facilities for inmate medical services provided by the Lemuel Shattuck Hospital; provided, that the payments may include capitation payments, fee-for-	5,180,049
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service payments, advance payments and other compensation arrangements established by contract between the vendor and the hospital; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

STATE OFFICE PHARMACY SERVICES DEPARTMENT OF CORRECTION RR

4590-0918	For the state office of pharmacy services, which may expend not more than \$39,995,927 from revenues collected from vendors providing health care services to the department of correction; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	39,995,927
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TEWKSBURY HOSPITAL RETAINED REVENUE

4590-0924	For the department of public health, which may expend not more than \$2,226,357 from reimbursements collected by Tewksbury Hospital based on a revenue enhancement project to obtain Medicaid coverage for patients whose services are not currently being reimbursed; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	2,226,357
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TEWKSBURY HOSPITAL DDS CLIENT RETAINED REVENUE

4590-2001	For the department of public health, which may expend not more than \$4,334,319 of payments received for those services provided by Tewksbury Hospital to clients of the department of developmental services including the provision of behavioral health services and the continuation of short-term medical rehabilitation; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lesser of this authorization or the most recent revenue estimate, as reported in the state accounting system	4,334,319
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Section 2E

CHILDHOOD LEAD POISONING PREVENTION TRUST FUND

1595-4506	For an operating transfer to the Childhood Lead Poisoning Prevention Trust Fund established in section 35MMM of chapter 10 of the General Laws	2,700,000
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Intragovernmental Service Spending **74,371,577**

CHARGEBACK FOR STATE OFFICE PHARMACY SERVICES

4510-0108	For the costs of pharmaceutical drugs and services provided by the state office for pharmacy services, in this section called SOPS; provided, that SOPS shall notify in writing all agencies listed below of their obligations under this item by July 15, 2025; provided further, that SOPS shall continue to be the sole provider of	71,052,404
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pharmacy services for the following agencies currently under SOPS: the department of public health, the department of mental health, the department of developmental services, the department of correction, the sheriff's departments of Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Plymouth, Middlesex, Berkshire, Norfolk, Suffolk and Barnstable and the veterans' homes in Holyoke and Chelsea; provided further, that SOPS shall be the sole provider of pharmacy services for all said agencies and all costs for pharmacy services shall be charged by this item; provided further, that these agencies shall not charge or contract with any other alternative vendor for pharmacy services other than SOPS; provided further, that SOPS shall validate previously submitted pharmacy expenditures including HIV Drug Assistance Program drug reimbursements during fiscal year 2026; and provided further, that SOPS shall continue to work to reduce medication costs, provide standardized policies and procedures in a clinically responsible manner, provide comprehensive data analysis and improve the quality of clinical services

Intragovernmental Services Fund..... 100%

CHARGEBACK FOR CONSOLIDATED PUBLIC HEALTH HOSPITALS

4590-0901 For the costs of medical services provided at department of public health hospitals and charged to other state agencies 159,135
 Intragovernmental Services Fund..... 100%

CHARGEBACK FOR MEDICAL SERVICES FOR COUNTY CORRECTIONS INMATES

4590-0903 For the costs of medical services provided at the department of public health Lemuel Shattuck Hospital to inmates of county correctional facilities; provided, that those costs shall be charged to items 8910-0102, 8910-0105, 8910-0107, 8910-0108, 8910-0110, 8910-0145, 8910-8200, 8910-8300, 8910-8400, 8910-8500, 8910-8600, 8910-8700, 8910-8800 and 8910-0619 3,160,038
 Intragovernmental Services Fund..... 100%

***Federal Grant Spending* 571,154,623**

PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT 2018

4500-1002 For the purposes of a federally funded grant entitled, Preventive Health and Health Services Block Grant 2018 4,845,171

MA RAPE PREVENTION AND EDUCATION PROGRAM

4500-1056 For the purposes of a federally funded grant entitled, MA Rape Prevention and Education Program 942,383

MA SEXUAL ASSAULT SERVICES PROGRAM

4500-1057 For the purposes of a federally funded grant entitled, MA Sexual Assault Services Program 985,383

GRANTS TO STATES FOR LOAN REPAYMENT ARPA FUNDING

4500-1064 For the purposes of a federally funded grant entitled, Grants to States for Loan Repayment ARPA Funding 839,800

MATERNAL AND CHILD HEALTH SERVICES

4500-2000 For the purposes of a federally funded grant entitled, Maternal and Child Health Services 13,125,116

COOPERATIVE HEALTH STATISTICS SYSTEM

4502-1012 For the purposes of a federally funded grant entitled, Cooperative Health Statistics System 285,000

STATE PRIMARY CARE OFFICES

4510-0114 For the purposes of a federally funded grant entitled, State Primary Care Offices 349,580

STATE OFFICE OF RURAL HEALTH

4510-0117 For the purposes of a federally funded grant entitled, State Office of Rural Health 227,791

RURAL HOSPITAL FLEXIBILITY PROGRAM

4510-0120 For the purposes of a federally funded grant entitled, Rural Hospital Flexibility Program 538,305

ORAL HEALTH WORKFORCE ACTIVITIES

4510-0223 For the purposes of a federally funded grant entitled, Oral Health Workforce Activities 533,027

SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

4510-0224 For the purposes of a federally funded grant entitled, Small Rural Hospital Improvement Grant Program 82,992

MEDICARE AND MEDICAID SURVEY AND CERTIFICATION

4510-0401 For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification 12,532,386

HOSPITAL PREPAREDNESS PROGRAMS

4510-0404 For the purposes of a federally funded grant entitled, Hospital Preparedness Programs 4,100,000

CLINICAL LABORATORY IMPROVEMENT AMENDMENT

4510-0501 For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendment 806,680

IMPACT ACT CONDUCTING HOSPICE RECERTIFICATION SURVEYS

4510-0507 For the purposes of a federally funded grant entitled, Impact Act Conducting Hospice Recertification Surveys 85,671

FDA INSPECTION OF FOOD ESTABLISHMENTS

4510-0619 For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments 100,000

HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM

4510-0645 For the purposes of a federally funded grant entitled, Harold Rogers Prescription Drug Monitoring Program 842,185

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MAMMOGRAPHY QUALITY STANDARDS ACT

4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act	499,000
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ATSDR PARTNERSHIP TO PROMOTE LOCAL EFFORTS

4510-9041	For the purposes of a federally funded grant entitled, ATSDR Partnership to Promote Local Efforts to Reduce Environmental Exposure	489,000
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INDOOR RADON DEVELOPMENT PROGRAM

4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	170,000
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BEACH MONITORING

4510-9053	For the purposes of a federally funded grant entitled, Beach Monitoring	254,000
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STRENGTHENING STATEWIDE ENVIRONMENTAL HEALTH CAPACITY

4510-9054	For the purposes of a federally funded grant entitled, Strengthening Statewide Environmental Health Capacity	90,000
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MAINTENANCE AND ENHANCEMENT OF THE STATE AND NAT'L ENVIRONMENT

4510-9068	For the purposes of a federally funded grant entitled, Maintenance and Enhancement of the State and National Environment	615,000
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MASSACHUSETTS CHILDHOOD LEAD POISONING PREVENTION PROGRAM

4510-9071	For the purposes of a federally funded grant entitled, Massachusetts Childhood Lead Poisoning Prevention Program	519,000
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HUMAN AND ANIMAL FOOD RAPID RESPONSE TEAMS U2F MA FPP

4510-9073	For the purposes of a federally funded grant entitled, Human and Animal Food Rapid Response Teams (U2F) MA FPP	450,000
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SEXUALLY TRANSMITTED DISEASE CONTROL

4512-0100	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control	2,091,000
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STRENGTHENING STD PREVENTION AND CONTROL FOR HEALTH DEPT COVID

4512-0101	For the purposes of a federally funded grant entitled, Strengthening STD Prevention and Control for Health Dept COVID	1,200,000
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MASS APPLICATIONS FOR STD SURVEILLANCE PARTS A AND B

4512-0108	For the purposes of a federally funded grant entitled, Mass Applications for STD Surveillance Parts A and B	441,480
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IMMUNIZATION AND VACCINES FOR CHILDREN

4512-0150	For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children	11,911,392
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IMMUNIZATION AND VACCINES FOR CHILDREN

4512-0151 For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children 14,000,000

IMMUNIZATION AND VACCINES FOR CHILDREN ARPA SUPPLEMENTAL

4512-0152 For the purposes of a federally funded grant entitled, Immunization and Vaccines for Children ARPA Supplemental 90,000

BUILDING AND ENHANCING ELC CAPACITY

4512-0193 For the purposes of a federally funded grant entitled, Building and Enhancing Epidemiology, Laboratory and Health Information Systems Capacity 14,070,616

EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES

4512-0194 For the purposes of a federally funded grant entitled, Epidemiology and Laboratory Capacity for Infectious Diseases 60,009,539

BUILD AND ENHANCE EPIDEMIOLOGY AND LABORATORY CAPACITY

4512-0195 For the purposes of a federally funded grant entitled, Build and Enhance Epidemiology and Laboratory Capacity 7,587,440

NEW ENGLAND PATHOGEN GENOMICS CENTER OF EXCELLENCE

4512-0197 For the purposes of a federally funded grant entitled, New England Pathogen Genomics Center of Excellence 2,732,951

NEW ENGLAND PATHOGEN GENOMICS CENTER OF EXCELLENCE

4512-0198 For the purposes of a federally funded grant entitled, New England Pathogen Genomics Center of Excellence 1,680,881

PROMOTING INTEGRATION OF PRIMARY AND BEHAVIORAL HEALTH CARE

4512-9055 For the purposes of a federally funded grant entitled, Promoting Integration of Primary & Behavioral Health Care 2,000,000

SUBSTANCE ABUSE PREVENTION TREATMENT BLOCK GRANT - ARPA

4512-9058 For the purposes of a federally funded grant entitled, Substance Abuse Prevention Treatment Block Grant - ARPA 1,000,000

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT

4512-9069 For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant 51,943,718

STRATEGIC PREVENTION FRAMEWORK

4512-9085 For the purposes of a federally funded grant entitled, Strategic Prevention Framework 517,466

PREVENT PRESCRIPTION DRUG OVERUSE, MISUSE, ABUSE, AND OVERDOSE

4512-9089 For the purposes of a federally funded grant entitled, Prevent Prescription Drug Overuse, Misuse, Abuse, and Overdose 9,636,319

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AMY SORENSEN-ALAWAD MPA

4512-9092 For the purposes of a federally funded grant entitled, Amy Sorensen-Alawad MPA 1,643,070

MASSACHUSETTS STATE OPIOID RESPONSE

4512-9093 For the purposes of a federally funded grant entitled, Massachusetts State Opioid Response 72,621,523

UNIFORM ALCOHOL AND DRUG ABUSE DATA

4512-9426 For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data 689,574

HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS PROGRAM

4513-0111 For the purposes of a federally funded grant entitled, Housing Opportunities for People with AIDS Program 700,758

NUTRITIONAL STATUS OF WOMEN, INFANTS AND CHILDREN

4513-9007 For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children 134,836,712

ARPA TECHNOLOGY FOR A BETTER WIC EXPERIENCE

4513-9009 For the purposes of a federally funded grant entitled, ARPA Technology for a Better WIC Experience 565,000

ENHANCING REVIEWS SURVEILLANCE TO ELIM MATERNAL MORT ERASE

4513-9014 For the purposes of a federally funded grant entitled, Enhancing Reviews & Surveillance to Elim Maternal Mort ERASE 495,000

INFANTS AND TODDLERS WITH DISABILITIES

4513-9021 For the purposes of a federally funded grant entitled, Infants and Toddlers with Disabilities 9,612,117

STATE SYSTEMS DEVELOPMENT INITIATIVE FOR MA

4513-9031 For the purposes of a federally funded grant entitled, State Systems Development Initiative for MA 114,057

RYAN WHITE CARE ACT TITLE II

4513-9037 For the purposes of a federally funded grant entitled, Ryan White Care Act Title II 23,401,181

COMPREHENSIVE HIV PREVENTION PROJECT FOR HEALTH DEPARTMENTS

4513-9047 For the purposes of a federally funded grant entitled, Comprehensive HIV Prevention Project for Health Departments 9,285,775

NATIONAL HIV BEHAVIORAL SURVEILLANCE

4513-9056 For the purposes of a federally funded grant entitled, National HIV Behavioral Surveillance 469,735

STATE SEXUAL RISK AVOIDANCE EDUCATION FY 2018

4513-9063	For the purposes of a federally funded grant entitled, State Sexual Risk Avoidance Education FY 2018	850,998
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EMERGENCY MEDICAL SERVICES FOR CHILDREN

4513-9070	For the purposes of a federally funded grant entitled, Emergency Medical Services for Children	200,000
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UNIVERSAL NEWBORN HEARING SCREENING

4513-9104	For the purposes of a federally funded grant entitled, Universal Newborn Hearing Screening	253,009
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MA COMPREHENSIVE ASTHMA CONTROL PROGRAM

4513-9106	For the purposes of a federally funded grant entitled, MA Comprehensive Asthma Control Program	773,240
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MASSACHUSETTS PERINATAL QUALITY COLLABORATIVE

4513-9109	For the purposes of a federally funded grant entitled, Massachusetts Perinatal Quality Collaborative	335,700
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B EXISTING PRAMS PREGNANCY RISK ASSESSMENT

4513-9110	For the purposes of a federally funded grant entitled, B Existing PRAMS Pregnancy Risk Assessment	175,202
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MA EHDI PROJECT

4513-9112	For the purposes of a federally funded grant entitled, MA EHDI Project	165,000
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MATERNAL INFANT EARLY CHILDHOOD HOME VISITING GRANT PROGRAM

4513-9113	For the purposes of a federally funded grant entitled, Maternal, Infant and Early Childhood Home Visiting Grant Program	10,038,382
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BIRTH DEFECTS STUDY TO EVALUATE PREGNANCY EXPOSURES

4513-9117	For the purposes of a federally funded grant entitled, Birth Defects Study to Evaluate Pregnancy Exposures	1,091,721
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PEDIATRIC MENTAL HEALTHCARE ACCESS NEW AREA EXPANSION - ARPA

4513-9121	For the purposes of a federally funded grant entitled, Pediatric Mental Healthcare Access New Area Expansion - ARPA	850,000
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RYAN WHITE TITLE IV PROGRAM

4513-9127	For the purposes of a federally funded grant entitled, Ryan White Title IV Program	542,459
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STATE MATERNAL HEALTH INNOVATION PROGRAM

4513-9130	For the purposes of a federally funded grant entitled, State Maternal Health Innovation Program	1,294,513
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TRANSFORMING MASSACHUSETTS PEDIATRICS FOR EARLY CHILDHOOD

4513-9131	For the purposes of a federally funded grant entitled, Transforming Massachusetts Pediatrics for Early Childhood	1,161,221
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PEDIATRIC MENTAL HEALTH CARE ACCESS EXPANSION

4513-9132	For the purposes of a federally funded grant entitled, Pediatric Mental Health Care Access Expansion	81,758
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CHILDHOOD ESSENTIALS PREVENTING ADVERSE EXPERIENCES

4513-9133	For the purposes of a federally funded grant entitled, Childhood Essentials Preventing Adverse Experiences	516,624
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MA POPULATION-BASED NEONATAL ABSTINENCE SYNDROME SURVEILLANCE

4513-9134	For the purposes of a federally funded grant entitled, MA Population-Based Neonatal Abstinence Syndrome Surveillance	555,780
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FY2015 WIC SPECIAL PROJECT GRANTS

4514-1013	For the purposes of a federally funded grant entitled, FY2015 WIC Special Project Grants	150,000
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WIC REGIONAL INFRASTRUCTURE

4514-1014	For the purposes of a federally funded grant entitled, WIC Regional Infrastructure	165,329
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TUBERCULOSIS ELIMINATION AND LAB CONTROL COOP AGREEMENT

4515-0116	For the purposes of a federally funded grant entitled, Tuberculosis Elimination and Lab Control Co-op Agreement	1,913,261
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HIV/AIDS, VIRAL HEPATITIS, STD AND TB PREVENTION

4515-0211	For the purposes of a federally funded grant entitled, HIV/AIDS, Viral Hepatitis, STD and TB Prevention	1,163,698
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NEW ENGLAND PATHOGEN GENOMICS CENTER OF EXCELLENCE

4515-0215	For the purposes of a federally funded grant entitled, New England Pathogen Genomics Center of Excellence	500,000
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VIRAL HEPATITIS PREVENTION AND SURVEILLANCE

4515-1125	For the purposes of a federally funded grant entitled, Viral Hepatitis Prevention and Surveillance	700,696
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BIOMONITORING PROGRAM TO ASSESS ENVIRONMENT CHEMICAL EXPOSURE

4516-1013	For the purposes of a federally funded grant entitled, Biomonitoring Program to Assess Environment Chemical Exposure	750,000
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HOSPITAL PREPAREDNESS AND PUBLIC HEALTH EMERGENCY PREPAREDNESS

4516-1021	For the purposes of a federally funded grant entitled, Hospital Preparedness and Public Health Emergency Preparedness	15,500,000
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ACCREDITATION FOR STATE FOOD TESTING LABORATORIES

4516-1036	For the purposes of a federally funded grant entitled, Accreditation for State Food Testing Laboratories	145,000
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MASPHL-NARMS COOPERATIVE AGREEMENT

4516-1042	For the purposes of a federally funded grant entitled, MASPHL-NARMS Cooperative Agreement	182,000
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MA VIOLENT DEATH REPORTING SYSTEM

4518-0520	For the purposes of a federally funded grant entitled, Massachusetts Violent Death Reporting System	284,015
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EXPANDED OCCUPATIONAL HEALTH SURVEILLANCE IN MA

4518-0535	For the purposes of a federally funded grant entitled, Expanded Occupational Health Surveillance in MA	753,033
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PROCUREMENT OF INFORMATION FOR THE NATIONAL DEATH INDEX

4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index	45,000
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MA DEATH FILE - SOCIAL SECURITY ADMINISTRATION

4518-1002	For the purposes of a federally funded grant entitled, Massachusetts Death File - Social Security Administration	95,000
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BIRTH RECORDS FOR THE SOCIAL SECURITY ADMINISTRATION

4518-1003	For the purposes of a federally funded grant entitled, Birth Records for the Social Security Administration	192,000
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CENSUS OF FATAL OCCUPATIONAL INJURIES

4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries	70,637
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BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM

4518-9052	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance System	600,000
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STRENGTHENING PH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS

4570-1010	For the purposes of a federally funded grant entitled, Strengthening PH Infrastructure, Workforce, and Data Systems	2,187,994
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PH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEM ARPA

4570-1011	For the purposes of a federally funded grant entitled, PH Infrastructure, Workforce and Data System ARPA	3,752,916
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PERSONAL RESPONSIBILITY EDUCATION PROGRAM 2010

4570-1527	For the purposes of a federally funded grant entitled, Personal Responsibility Education Program 2010	1,048,026
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FEDERAL DRUG ADMINISTRATION TOBACCO 2011

4570-1534	For the purposes of a federally funded grant entitled, Federal Drug Administration Tobacco 2011	1,810,770
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PAUL COVERDELL NATIONAL ACUTE STROKE PREVENTION

4570-1548	For the purposes of a federally funded grant entitled, Paul Coverdell National Acute Stroke Prevention	672,920
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MASSACHUSETTS HEALTH AND DISABILITY PROGRAM

4570-1549	For the purposes of a federally funded grant entitled, Massachusetts Health and Disability Program	650,000
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FY14 FAMILY PLANNING SERVICES FOA

4570-1554	For the purposes of a federally funded grant entitled, FY14 Family Planning Services FOA	7,348,447
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MA ORGANIZED APPROACHES TO INCREASE COLORECTAL CANCER SCREEN

4570-1557	For the purposes of a federally funded grant entitled, MA Organized Approaches to Increase Colorectal Cancer Screening	652,871
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MA CORE VIOLENCE INJURY PREVENTION PROGRAM

4570-1561	For the purposes of a federally funded grant entitled, Massachusetts Core Violence Injury Prevention Program	275,000
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THE FAMILY VIOLENCE SERVICE STATE GRANTS

4570-1562	For the purposes of a federally funded grant entitled, The Family Violence Service State Grants	2,796,558
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MA DIABETES AND HEART DISEASE & STROKE PREVENTION PROGRAM

4570-1564	For the purposes of a federally funded grant entitled, Massachusetts Diabetes and Heart Disease & Stroke Prevention Program	2,354,008
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NATIONAL AND STATE TOBACCO CONTROL PROGRAM

4570-1568	For the purposes of a federally funded grant entitled, National and State Tobacco Control Program	286,014
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MA CANCER PREVENTION AND CONTROL PROGRAM

4570-1571	For the purposes of a federally funded grant entitled, MA Cancer Prevention and Control Program	2,822,325
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STATE AND COMMUNITY BASED INJURY PREVENTION AND CONTROL

4570-1573	For the purposes of a federally funded grant entitled, State and Community Based Injury Prevention and Control	1,102,512
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MASSACHUSETTS SUICIDE PREVENTION

4570-1575	For the purposes of a federally funded grant entitled, Massachusetts Suicide Prevention	4,240,167
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Budget Recommendation

FAMILY VIOLENCE PREVENTION DOMESTIC VIOLENCE SUPPORT SERVICE ARPA

4570-1577	For the purposes of a federally funded grant entitled, Family Violence Prevention and Domestic Violence and Support Service ARPA	9,257,424
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CHWS FOR COVID RESPONSE & RESILIENT COMMUNITIES

4570-1578	For the purposes of a federally funded grant entitled, CHWS for COVID Response and Resilient Communities	3,650,718
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ARP/SEJCA MASSACHUSETTS COMPREHENSIVE ASTHMA CONTROL PROJECT

4570-1579	For the purposes of a federally funded grant entitled, ARP/SEJCA Massachusetts Comprehensive Asthma Control Project	200,000
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FAMILY VIOLENCE AND SEXUAL ASSAULT PREVENTION SUPPORTS ARPA

4570-1580	For the purposes of a federally funded grant entitled, Family Violence and Sexual Assault Prevention Supports ARPA	3,288,788
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HEALTH EQUITY FOR PRIORITY POPULATION WITH RISK FOR DIABETES

4570-1581	For the purposes of a federally funded grant entitled, Health Equity for Priority Population with Risk for Diabetes	1,007,115
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<i>Trust Spending</i>		215,568,277
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4500-0031	DOCKSIDE TESTING TRUST FUND	207,731
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4500-1320	QUALITY IN HEALTH PROFESSIONS TRUST FUND	22,135,414
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4500-1327	ORGAN TRANSPLANT FUND	600,000
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4500-1334	PUBLIC HEALTH GRANT TRUST FUND	266,203
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4500-1348	CHILDHOOD LEAD POISONING PREVENTION TRUST FUND	6,650,000
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4503-1306	LONG-TERM CARE FACILITY QUALITY IMPROVEMENT FUND	1,341,494
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4503-1307	SEXUAL ASSAULT NURSE EXAMINER TRUST FUND	6,120
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4510-0622	RADIATION CONTROL TRUST	1,975,000
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4510-0625	LOW LEVEL RADIOACTIVE WASTE REBATE TRUST	1,025,000
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4510-0714	CIVIL MONETARY PENALTIES TRUST	17,191,878
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4510-0729	BOARD OF REGISTRATION IN MEDICINE TRUST	13,226,266
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4510-1017	VACCINE PURCHASE TRUST FUND	138,496,497
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4510-1357	COVID-19 DOMESTIC VIOLENCE AND SEXUAL ASSAULT SURVIVORS' SAFETY	5,000,000
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4510-1377	PUBLIC UNI HEALTH CENT SEXUAL AND REPROD HEALTH PREPAR FUND	322,750
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4512-0105	MASSACHUSETTS AIDS TRUST	338,693
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4513-0403	COMMONWEALTH FUSION TRUST FUND	100,000
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FY 2026 Governor's Budget Recommendation

4513-1135	DOMESTIC AND SEXUAL VIOLENCE ASSISTANCE	75,000
4513-1224	PREVENTION AND WELLNESS TRUST FUND	200,000
4513-9095	PELL DATA SYSTEM AND RESEARCH EXPENDABLE TRUST	133,171
4514-0100	CATASTROPHIC ILLNESS IN CHILDREN RELIEF TRUST	4,555,535
4514-0200	SPINAL CORD INJURY TRUST	1,000,000
4516-1012	BIO-WATCH LABORATORY SUPPORT TRUST T100	44,324
4516-1033	MOLECULAR TESTS FOR TUBERCULOSIS SERVICES TRUST	34,919
4518-9035	NEWBORN SCREENING SERVICES EXPENDABLE TRUST	642,282

Department of Mental Health

Budgetary Direct Appropriations **1,275,296,490**

DEPARTMENT OF MENTAL HEALTH ADMINISTRATION AND OPERATIONS

5011-0100 For the operation of the department of mental health 36,376,383

CHILD AND ADOLESCENT MENTAL HEALTH SERVICES

5042-5000 For child and adolescent services, including funding for the Massachusetts child psychiatry access program and including the costs of psychiatric and related services provided to children and adolescents determined to be medically ready for discharge from acute hospital units or mental health facilities and who are experiencing unnecessary delays in being discharged due to the lack of more appropriate settings; provided, that for the purpose of funding these services, the commissioner of mental health may allocate funds from the amount appropriated in this item to other departments within the executive office of health and human services; and provided further, that \$6,000,000 may be expended for the department's emergency room diversion initiative to stabilize youth in crisis 115,086,477

ADULT MENTAL HEALTH AND SUPPORT SERVICES

5046-0000 For adult mental health and support services, including community-based placements; provided, that the department shall allocate funds in an amount not to exceed \$5,000,000 from item 5095-0015 to this item, as necessary, for community services for clients formerly receiving care at department facilities; and provided further, that \$19,000,000 may be expended for the department's emergency room diversion initiative to stabilize adults in crisis 678,280,438

STATEWIDE HOMELESSNESS SUPPORT SERVICES

5046-2000 For homelessness services 29,709,879

EMERGENCY SERVICES AND MENTAL HEALTH CARE

5047-0001 For community, facility and emergency services 22,231,296

FORENSIC SERVICES PROGRAM FOR MENTALLY ILL PERSONS

5055-0000 For forensic services provided by the department of mental health 17,462,960

INPATIENT FACILITIES AND COMMUNITY-BASED MENTAL HEALTH

5095-0015	For the operation of hospital facilities and community-based mental health services; provided, that the department may allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000 for community services for clients formerly receiving inpatient care at the department facilities; and provided further, that funds may be expended for a loan forgiveness program for mental health professionals	376,149,057
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Retained Revenues	125,000
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CHOICE PROGRAM RETAINED REVENUE

5046-4000	For the department of mental health, which may expend not more than \$125,000 in revenue collected from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program, authorized by chapter 167 of the acts of 1987; provided, that all fees collected under said program shall be expended for the routine maintenance and repair of facilities in the CHOICE program	125,000
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Federal Grant Spending	27,544,675
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ARPA FOR BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

5012-9179	For the purposes of a federally funded grant entitled, ARPA for Block Grants for Community Mental Health Services	3,260,869
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BSCA CENTER FOR MENTAL HEALTH BLOCK GRANTS

5012-9182	For the purposes of a federally funded grant entitled, BSCA Center for Mental Health Block Grants	1,457,889
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BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

5012-9401	For the purposes of a federally funded grant entitled, Block Grants for Community Mental Health Services	21,459,534
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SYSTEM OF CARE EXPANSION AND SUSTAINABILITY GRANTS

5012-9406	For the purposes of a federally funded grant entitled, System of Care Expansion and Sustainability Grants	929,366
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MASSACHUSETTS PSYCHOSIS PREVENTION PROJECT

5012-9407	For the purposes of a federally funded grant entitled, Massachusetts Psychosis Prevention Project	100,000
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SHELTER PLUS CARE

5046-9100	For the purposes of a federally funded grant entitled, Shelter Plus Care	337,017
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Trust Spending	35,187,413
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5011-2002	MENTAL HEALTH INFORMATION SYSTEM FUND T100	5,622,268
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5011-6015	DMH BEHAVIORAL HEALTH SERVICE INFORMATION SYSTEMS INITIATIVE	131,000
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5012-1368	CRIMINAL JUSTICE AND COMMUNITY SUPPORT TRUST FUND	5,561,725
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5311-9101	SOLOMON MENTAL HEALTH CENTER TRUST	311,652
5535-2689	CAPE COD AND ISLANDS COMMUNITY MENTAL HEALTH CENTER	5,315,322
5540-2689	BROCKTON MULTI-SERVICE CENTER TRUST	2,169,690
5541-2689	DR JOHN C CORRIGAN, JR MENTAL HEALTH CENTER TRUST	5,133,401
5542-2689	RESEARCH AND TRAINING TRUST	125,863
5651-2689	MASSACHUSETTS MENTAL HEALTH CENTER TRUST	759,851
5652-2689	DR SOLOMON CARTER FULLER MENTAL HEALTH CENTER TRUST	9,293,605
5851-2689	QUINCY MENTAL HEALTH CENTER TRUST	763,036

Office for Refugees and Immigrants

Budgetary Direct Appropriations **2,819,829**

OFFICE OF REFUGEES AND IMMIGRANTS ADMINISTRATION AND OPERATIONS

4003-0111	For the operation of the office of refugees and immigrants	1,514,573
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LOW-INCOME CITIZENSHIP PROGRAM

4003-0122	For a citizenship for new Americans program to assist legal permanent residents of the commonwealth who will be eligible for citizenship within three years in becoming citizens of the United States; provided, that persons who would qualify for benefits under chapter 118A of the General Laws but for their status as legal non-citizens shall be given highest priority for services; provided further, that persons who currently receive state-funded benefits which could be replaced in whole or in part by federally-funded benefits if these persons become citizens, shall be given priority for services; and provided further, that funds may be expended for the programmatic and administrative support of the agency's refugee and immigrant services	1,305,256
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Federal Grant Spending **105,528,656**

YOUTH MENTORING

4003-0808	For the purposes of a federally funded grant entitled, Youth Mentoring	235,200
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ELDERLY REFUGEE SERVICES

4003-0818	For the purposes of a federally funded grant entitled, Elderly Refugee Services	151,903
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REFUGEE SCHOOL IMPACT

4003-0821	For the purposes of a federally funded grant entitled, Refugee School Impact	2,136,406
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REFUGEE CASH AND MEDICAL ASSISTANCE

4003-0826	For the purposes of a federally funded grant entitled, Refugee Cash and Medical Assistance	70,989,708
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REFUGEE SUPPORT SERVICES UKRAINE BASE

4003-0830	For the purposes of a federally funded grant entitled, Refugee Support Services Ukraine Base	634,556
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WILSON FISH TANF COORDINATION PROGRAM

4003-0845	For the purposes of a federally funded grant entitled, Wilson Fish TANF Coordination Program	1,080,000
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REFUGEE HEALTH PROMOTION

4003-0854	For the purposes of a federally funded grant entitled, Refugee Health Promotion	2,338,000
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REFUGEE SOCIAL SERVICES PROGRAM

4003-0855	For the purposes of a federally funded grant entitled, Refugee Social Services Program	21,896,726
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AFGHAN REFUGEE SOCIAL SERVICE

4003-0860	For the purposes of a federally funded grant entitled, Afghan Refugee Social Service	5,277,893
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AFGHAN REFUGEE HEALTH PROMOTION

4003-0862	For the purposes of a federally funded grant entitled, Afghan Refugee Health Promotion	788,264
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Trust Spending **198,525**

4003-0091	OFFICE OF REFUGEES AND IMMIGRANTS TRUST FUND	198,525
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Department of Youth Services

Budgetary Direct Appropriations **178,276,045**

DEPARTMENT OF YOUTH SERVICES ADMINISTRATION AND OPERATIONS

4200-0010	For the administration of the department of youth services; provided, that the commissioner of youth services may transfer funds between items 4200-0100, 4200-0200, 4200-0300 and 4200-0600 as necessary; provided further, that the commissioner may transfer up to 7 per cent of the amount appropriated in each item; and provided further, that 15 days before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer	4,879,364
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NON-RESIDENTIAL SERVICES FOR COMMITTED POPULATION

4200-0100	For supervision, counseling and other community-based services provided to committed youths in non-residential care programs of the department	22,039,732
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RESIDENTIAL SERVICES FOR DETAINED POPULATION

4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs	30,941,775
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RESIDENTIAL SERVICES FOR COMMITTED POPULATION

4200-0300	For secure facilities, including purchase-of-service and state-operated programs incidental to the operations of the facilities; provided, that funds shall be expended to address the needs of the female population; and provided further, that funds shall be expended to address suicide prevention	112,805,693
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DEPARTMENT OF YOUTH SERVICES TEACHER SALARIES

4200-0500	For enhanced salaries for teachers at the department of youth services	3,059,187
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DEPARTMENT OF YOUTH SERVICES OVERNIGHT ARREST PROGRAM

4200-0600	For the operation of secure facilities to detain arrested youth before arraignment under the overnight arrest program	2,676,388
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MASSACHUSETTS YOUTH DIVERSION PROGRAM

4200-0700	For evidence-based delinquency prevention through diversion programming that serves as an alternative to arresting or prosecuting youth through the juvenile court	1,873,906
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Trust Spending **2,168,434**

4202-0602	ANNIE E. CASEY FOUNDATION GRANT	86,808
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4202-0603	LOOKOUT FOUNDATION EXPENDABLE TRUST	630,308
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4202-2112	DEPARTMENT OF YOUTH SERVICES - SCHOOL LUNCH PROGRAM	1,009,794
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4202-8001	DEPARTMENT OF YOUTH SERVICES EXPENDABLE TRUST	441,524
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Department of Transitional Assistance

Budgetary Direct Appropriations **1,204,035,027**

DEPT OF TRANSITIONAL ASSISTANCE ADMINISTRATION AND OPERATION

4400-1000	For the operation of the department of transitional assistance; provided, that the commissioner of the department of transitional assistance may transfer funds for identified deficiencies between items 4403-2000, 4405-2000 and 4408-1000; provided further, that the distribution of the funds to be transferred shall be included in an allocation plan, which the commissioner shall file with the house and senate committees on ways and means 15 days prior to a transfer; and provided further, that pursuant to approval by the executive office for administration and finance, the commissioner of the department of transitional assistance may transfer funds for identified deficiencies between this item and 4400-1100	112,502,510
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FOOD STAMP PARTICIPATION RATE PROGRAMS

4400-1001	For programs to increase the commonwealth's participation rate in the supplemental nutrition assistance program and other federal nutrition programs; provided, that funds shall be expended for a grant to Project Bread - The Walk for Hunger, Inc.	5,294,419
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HEALTHY INCENTIVES PROGRAM

4400-1004	For the Massachusetts healthy incentives program, or HIP; provided, that not later than March 3, 2026, the department shall file a report with the house and senate committees on ways and means that shall include, but not be limited to: (i) the number of households utilizing HIP; (ii) the number of HIP transactions; (iii) the number of vendors processing HIP transactions; (iv) a breakdown of the number of HIP clients and vendors, by their location in the commonwealth; and (v) the program's efforts to identify and better serve those areas with limited access to fresh fruits and vegetables	18,820,000
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SECURE JOBS CONNECT

4400-1020	For operation of the Secure Jobs Connect program for employment support, job training and job search services for homeless or previously homeless families receiving assistance from the executive office of housing and livable communities under items 7004-0101, 7004-0108, 7004-9024 or 7004-9316; provided, that participants receiving assistance under items 7004-0101 and 7004-0108 shall receive a minimum of 12 months of housing stabilization services under said items	5,000,000
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DOMESTIC VIOLENCE SPECIALISTS

4400-1025	For domestic violence specialists at local area offices	2,329,398
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CASEWORKERS RESERVE

4400-1100	For the payroll of the department's caseworkers; provided, that only employees of bargaining unit 8 shall be paid from this item	142,913,665
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PATHWAYS TO SELF SUFFICIENCY

4400-1979	For the department of transitional assistance to administer an employment counseling and job training program and the pathways to self-sufficiency program respectively established under section 3B and section 3C of chapter 118 of the General Laws and for the full employment program established under section 110 of chapter 5 of the acts of 1995, as amended by section 29 of chapter 158 of the acts of 2014	990,072
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EMPLOYMENT SERVICES PROGRAM

4401-1000	For employment and training services to provide economic mobility opportunities and employment support for recipients of benefits provided under the transitional aid to families with dependent children program; provided, that the department will collaborate with the executive office of labor and workforce development to enable clients to successfully access the MassHire Career Centers and other state and local resources; provided further, that funds from this item may be expended on former recipients of the program for up to one year after termination of their benefits; provided further, that certain parents who have not yet reached the age of 18 years, including those who are ineligible for transitional aid to families with dependent children and who would qualify for benefits under chapter 118 of the General Laws but for the deeming of the grandparents' income, shall be eligible to receive services; and provided further, that the department may expend this item on such services for the non-custodial parents of dependent children receiving transitional aid to families with dependent children program	20,557,862
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FY 2026 Governor's Budget Recommendation

TWO GENERATION ECONOMIC MOBILITY PROGRAMS

4401-1003	For a grant program to be administered by the department of transitional assistance for two generation programs to support economic mobility among high-risk young parents between 14 and 24 years of age, inclusive, who are eligible for assistance under the department's young parents program; provided, that grants shall be targeted at young parents experiencing acute trauma, multiple systems involvement, mental health concerns, domestic violence or abuse; provided further, that the grant funding shall be utilized to increase parenting and life skills, housing stability and self-sufficiency, and to build cognitive and behavioral skills through intensive case management and wraparound supports; provided further, that the department shall distribute grant funds through a competitive grant program; provided further, that grants shall be awarded to applicants that: (i) are community-based nonprofit programs; (ii) have demonstrated experience working with high-risk young parents and partnering with local administering agencies; and (iii) seek additional federal, state or private funds to ensure the effective continuation of services and local partnerships; provided further, that the department shall collect robust data from contracted agencies to better understand this population, their risk factors and services provided; provided further, that the department shall award not more than 10 grants; provided further, that grants shall be awarded in communities with high numbers of pregnant and parenting teens; provided further, that grants shall be not less than \$250,000 and not more than \$500,000; and provided further, that not later than March 3, 2026, the department of transitional assistance shall submit a report to the house and senate committees on ways and means on the: (a) total number of program participants; (b) educational attainment for program participants; (c) employment status, including employment history, for program participants; (d) number of program participants receiving assistance under item 4403-2000; and (e) relevant demographic information to be determined by said department	1,980,000
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TRANSITIONAL AID TO FAMILIES WITH DEPENDENT CHILDREN GRANT PMT

4403-2000	For a program of transitional aid to families with dependent children (TAFDC); provided, that the payment standard shall be equal to the need standard; provided further, that the need standard shall be equal to the need standard in effect in the month of January in calendar year 2025, unless the department determines that a reduction in the monthly payment standard should be implemented before the end of the fiscal year to keep program expenditures within the amounts appropriated in this item; provided further, that notwithstanding section 218 of chapter 149 of the acts of 2004, recipients whose youngest child is of the age at which full time schooling is mandatory or older shall be required to participate in 30 hours per week; provided further, that not less than \$1,000,000 shall be expended for cash and transportation benefits for transitional aid to families with dependent children clients whose case is closed due to earnings, for a work-related activity period not to exceed 12 months, to assist them with short-term self-sufficiency; provided further, that the department shall notify parents under 20 years of age who are receiving benefits from the program of the requirements in clause (2) of subsection (i) of said section 110 of said chapter 5 or any successor law; provided further, that a \$40 per month rental allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a children's clothing allowance of \$500 shall be provided to each child eligible under this program in September 2025; provided further, that the children's clothing allowance shall be included in the standard of need for the month of September 2025; provided further, that benefits under this program shall not be available to those families in which a child has been removed from the household under a court order after a care and protection hearing on child abuse, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of children and families in accordance with that department's procedures; notwithstanding section	466,729,423
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2 of chapter 118 of the General Laws or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if the pregnancy has been medically verified, and who, if the child had been born and was living with that parent in the month of payment, would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for this loss; provided further, that the department may review and revise its disability standards to reflect current medical and vocational criteria; provided further, that applicants and recipients for TAFDC or any other program administered by the department who participate in department family advisory boards may be eligible for stipends up to \$400 per year; and provided further, that these stipends shall not be considered countable income for Massachusetts public benefit eligibility purposes

SUPPLEMENTAL NUTRITIONAL PROGRAM

4403-2007	For a nutritional benefit program for low-income workers; provided, that benefits shall be provided only to those for whom receiving these benefits will improve the work participation rate under the federal program of temporary assistance for needy families	8,359,783
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TRANSPORTATION BENEFITS FOR SNAP WORK PROGRAM PARTICIPANTS

4403-2008	For participant support payments to pay for or reimburse supplemental nutrition assistance program (SNAP) applicants and recipients for expenses that are reasonably necessary and directly related to participation in the SNAP Path to Work program	356,537
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TEEN STRUCTURED SETTINGS PROGRAM

4403-2119	For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995, or any successor statute, for parents under the age of 22 who are receiving benefits under the transitional aid to families with dependent children program	13,862,439
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STATE SUPPLEMENT TO SUPPLEMENTAL SECURITY INCOME

4405-2000	For the state supplement to the supplemental security income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grants to recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department, in collaboration with the executive office of health and human services, may fund an optional supplemental living arrangement category under the supplemental security income program that makes payments to persons living in assisted living residences certified under chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and the office; provided further, that the optional category of payments shall only be administered in conjunction with the Medicaid group adult foster care benefit; and provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item	195,347,995
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EMERGENCY AID TO THE ELDERLY DISABLED AND CHILDREN

4408-1000	For a program of cash assistance to certain residents of the commonwealth, entitled emergency aid to the elderly, disabled, and children found by the department to be eligible for the aid under the chapter 117A of the General Laws and regulations promulgated by the department and subject to the limitations of	208,990,924
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appropriations for such purposes; provided, that the recipient shall not be subject to sponsor income- deeming or related restrictions; provided further, that in implementing the program for fiscal year 2026, the department shall include all eligibility categories permitted in this item and the need standard shall be not less than the standard that was in effect in the month of January in calendar year 2025; for the former general relief program in fiscal year 1991; provided further, that any person experiencing homelessness, who (a) has no established place of abode, or lives in a temporary emergency shelter, and (b) is otherwise eligible under the provisions of this item and said chapter 117A shall receive the same payment rate as recipients who incur shelter costs including, but not limited to, rent or a mortgage; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically-determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates such individuals' capacity to support themselves and which has been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of MassAbility and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no person incarcerated in a correctional institution shall be eligible for benefits under the program; provided further, that no funds shall be expended from this item for the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that in promulgating, amending or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits and any other benefits under this program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the amount appropriated in this item; and provided further, that reimbursements collected for the Social Security Administration on behalf of former clients of the emergency aid to the elderly, disabled and children program or unprocessed payments from the program that are returned to the department shall be credited to the General Fund

Federal Grant Spending	93,004,172
SNAP NUTRITION EDUCATION AND OBESITY PREVENTION	
4400-3064 For the purposes of a federally funded grant entitled, SNAP Nutrition Education and Obesity Prevention	10,000,000
SUPPLEMENTAL NUTRITIONAL ASSISTANCE EMPLOYMENT AND TRAINING	
4400-3067 For the purposes of a federally funded grant entitled, Supplemental Nutritional Assistance Employment and Training	3,235,000
SUMMER ELECTRONIC BENEFIT TRANSFER PROGRAM FOR CHILDREN	
4400-3073 For the purposes of a federally funded grant entitled, Summer Electronic Benefit Transfer Program for Children	2,262,172
SUMMER EBT BENEFIT FUNDING	
4400-3074 For the purposes of a federally funded grant entitled, Summer EBT Benefit Funding	77,397,000

TANF DATA EQUITY

4400-3076 For the purposes of a federally funded grant entitled, TANF Data Equity 110,000

Trust Spending 1,293,196

4400-0066 ARLOTTIE A. POTTS TRUST 111,319

4401-0075 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM HIGH PERFORMANCE 1,181,877

Department of Children and Families

Budgetary Direct Appropriations 1,476,059,292

COMMISSION ON GRANDPARENTS RAISING GRANDCHILDREN

0950-0030 For the commission on the status of grandparents raising grandchildren 284,272

CLINICAL SUPPORT SERVICES AND OPERATIONS

4800-0015 For central, regional, and area office clinical support services, operations, and administration; provided, that the associated expenses of employees whose AA and DD object class costs are paid from item 4800-1100 shall be paid from this item; provided further, that the commissioner of the department of children and families may transfer funds between items 4800-0030, 4800-0038, 4800-0040 and 4800-0041 as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that not more than 5 per cent of any item shall be transferred in fiscal year 2026; provided further, that the commissioner may transfer funds from line item 4800-1100 into line item 4800-0015 for the purpose of maintaining appropriate staffing ratios; provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer; provided further, that not more than 2 per cent of funds from line item 4800-1100 shall be transferred in fiscal year 2026; and provided further, that unless otherwise authorized, all funds, including federal reimbursements received by the department, shall be credited to the General Fund, except for federal reimbursement used to support revenue maximization projects 157,866,916

FOSTER CARE REVIEW

4800-0025 For foster care review services 5,843,297

DCF LOCAL AND REGIONAL MANAGEMENT OF SERVICES

4800-0030 For the continuation of local and regional coordination and management of services; provided, that flex services may be funded from this item 11,089,960

SEXUAL ABUSE INTERVENTION NETWORK

4800-0036 For a sexual abuse intervention network program to be administered in conjunction with the district attorneys 991,584

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SERVICES FOR CHILDREN AND FAMILIES

4800-0038	For services to children and families including, but not limited to, permanency, stabilization, shelter, placement and congregate care; provided, that services for people at risk of domestic violence, including payroll costs, be eligible for this item; and provided further, that the department may contract with provider agencies for the coordination and management of services, including flex services	347,457,804
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FAMILY SUPPORT AND STABILIZATION

4800-0040	For family preservation and unification services	125,486,736
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CONGREGATE CARE SERVICES

4800-0041	For congregate care services; provided, that funds may be expended from this item to provide intensive community-based services, including intensive in-home support and stabilization services, to children who would otherwise be placed in residential settings	463,750,089
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FOSTER ADOPTIVE AND GUARDIANSHIP PARENTS CAMPAIGN

4800-0058	For the support of a campaign to recruit new foster, adoptive and guardianship parents	975,000
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DCF FAMILY RESOURCE CENTERS

4800-0200	For the operation, support and maintenance of the network of family resource centers	28,221,665
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SOCIAL WORKERS FOR CASE MANAGEMENT

4800-1100	For the salaries and benefits of the department's social workers	334,091,969
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Retained Revenues

7,035,427

ROCA RETAINED REVENUE FOR CITIES AND TOWNS

4800-0016	For the department of children and families, which may expend for the operation of the transitional employment program an amount not to exceed \$2,000,000 from revenues collected for services provided by the participants; provided, that notwithstanding any general or special law to the contrary, the department may enter into a contract with Roca, Inc. to manage the transitional employment program and to provide services to participants from the aging-out population, parolees, probationers, youth service releases or other community residents considered to have employment needs	2,000,000
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CHILD WELFARE TRAINING INSTITUTE RETAINED REVENUE

4800-0091	For the department of children and families, which may expend for the purpose of administering a child welfare professional development training institute an amount not to exceed \$5,035,427 from federal reimbursements received under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	5,035,427
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Budget Recommendation

<i>Federal Grant Spending</i>	18,671,232
CHILDREN'S JUSTICE ACT	
4800-0006 For the purposes of a federally funded grant entitled, Children's Justice Act	310,073
INDEPENDENT LIVING PROGRAM - TITLE IV-E	
4800-0009 For the purposes of a federally funded grant entitled, Independent Living Program - Title IV-E	2,999,866
PROMOTING SAFE & STABLE FAMILIES PROGRAM TITLE IV-B SUBPART 2	
4800-0013 For the purposes of a federally funded grant entitled, Promoting Safe & Stable Families Program Title IV-B Subpart 2	7,523,198
EDUCATIONAL AND TRAINING VOUCHER	
4800-0084 For the purposes of a federally funded grant entitled, Educational and Training Voucher	1,043,671
ADOPTION INCENTIVES PAYMENTS	
4800-0089 For the purposes of a federally funded grant entitled, Adoption Incentives Payments	1,394,000
CHILD WELFARE SERVICES - TITLE IV-B SUBPART 1	
4899-0001 For the purposes of a federally funded grant entitled, Child Welfare Services - Title IV-B Subpart 1	3,507,302
NATIONAL CENTER FOR CHILD ABUSE AND NEGLECT	
4899-0021 For the purposes of a federally funded grant entitled, National Center for Child Abuse and Neglect	1,893,122
<i>Trust Spending</i>	1,374,911
4800-0296 WENDY'S WONDERFUL KIDS TRUST	1,350,000
4800-3110 PRIVATE SCHOLARSHIP DONATIONS	12,911
4899-8103 SCHOLARSHIP TRUST FUND	12,000
<i>Massachusetts Commission for the Blind</i>	
<i>Budgetary Direct Appropriations</i>	30,761,702
ADMINISTRATION AND PROGRAM OPERATIONS	
4110-0001 For the operation of the Massachusetts commission for the blind, including the cost of sheltered workforce employee retirement benefits	1,862,462

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COMMUNITY SERVICES FOR THE BLIND

4110-1000	For the community services program; provided, that the Massachusetts commission for the blind shall work in collaboration with the Massachusetts Commission for the Deaf and Hard of Hearing to provide assistance and services to the deaf-blind community through the deaf-blind community access network	8,064,721
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TURNING 22 PROGRAM AND SERVICES

4110-2000	For the turning 22 program of the Massachusetts commission for the blind, including deaf-blind extended supports; provided, that the Commission shall work in conjunction with the Department of Developmental Services to secure the maximum amount of federal reimbursements available for the care of turning 22 program clients	18,287,034
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VOCATIONAL REHABILITATION FOR THE BLIND

4110-3010	For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health or life insurance or any other such indirect costs of federally reimbursed state employees	2,547,485
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<i>Federal Grant Spending</i>		10,989,708
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STATE VOCATIONAL REHABILITATION SERVICES PROGRAM

4110-3021	For the purposes of a federally funded grant entitled, State Vocational Rehabilitation Services Program	7,476,708
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INDEPENDENT LIVING SERVICES FOR OLDER BLIND INDIVIDUALS

4110-3026	For the purposes of a Federal Grant entitled, Independent Living Services for Older Blind Individuals	700,000
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SUPPORTED EMPLOYMENT FOR INDIVIDUALS WITH DISABILITIES

4110-3028	For the purposes of a federally funded grant entitled, Supported Employment for Individuals With Disabilities	58,000
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FORT DEVENS VENDING STAND AWARD

4110-3029	For the purposes of a federally funded grant entitled, Fort Devens Vending Stand Award	2,755,000
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<i>Trust Spending</i>		370,000
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4110-3237	VOCATIONAL REHAB COST REIMBURSEMENT PROGRAM TRUST T100	100,000
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4110-6600	EDUCATIONAL PURPOSES FUND	100,000
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4110-6606	VENDING FACILITY OPERATORS TRUST FUND	170,000
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MassAbility

Budgetary Direct Appropriations 93,659,648

INDEPENDENT LIVING CENTERS

4120-0200 For independent living centers 8,000,000

MASSABILITY

4120-1000 For the operation of MassAbility; provided, that not less than 90 days prior to any changes to the current eligibility criteria, MassAbility shall provide written notification to the house and senate committees on ways and means; provided further, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of revenue, MassAbility shall provide lists of individual clients to whom, or on behalf of whom, payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by MassAbility; and provided further, that said lists shall include client names and social security numbers and payee names and other identification, if different from a client's identification 468,687

VOCATIONAL REHABILITATION FOR PEOPLE WITH DISABILITIES

4120-2000 For career services operated in cooperation with the federal government; provided, that funds from the federal vocational rehabilitation grant or state appropriations shall not be deducted for pensions, group health or life insurance or any other such indirect costs of federally reimbursed state employees 28,804,358

EMPLOYMENT ASSISTANCE

4120-3000 For employment assistance services 2,553,259

INDEPENDENT LIVING ASSISTANCE

4120-4000 For community-based independent living assistance services for people with multiple disabilities 14,327,398

ACCESSIBLE HOUSING REGISTRY FOR PEOPLE WITH DISABILITIES

4120-4001 For the housing registry for people with disabilities 150,000

TURNING 22 PROGRAM AND SERVICES

4120-4010 For the turning 22 program of MassAbility 306,915

HOME CARE SERVICES FOR PEOPLE WITH MULTIPLE DISABILITIES

4120-5000 For home care services 5,921,788

HEAD INJURY TREATMENT SERVICES

4120-6000 For services for individuals with head injuries; provided, that MassAbility shall work with the executive office of health and human services to maximize federal reimbursement for clients receiving head injury services 33,127,243

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Federal Grant Spending **116,276,830**

BASIC VOCATIONAL REHABILITATION GRANT

4120-0020 For the purposes of a federally funded grant entitled, Basic Vocational Rehabilitation Grant 53,521,717

SUPPORTED EMPLOYMENT SERVICES GRANT

4120-0187 For the purposes of a federally funded grant entitled, Supported Employment Services Grant 303,448

INFORMED MEMBERS PLANNING AND ASSESSING

4120-0191 For the purposes of a federally funded grant entitled, Informed Members Planning and Assessing 235,088

ROAD TO INDEPENDENCE, SELF-SUFFICIENCY, AND EMPLOYMENT

4120-0421 For the purposes of a federally funded grant entitled, Road to Independence, Self-Sufficiency, and Employment 3,491,962

SOCIAL SECURITY ADMIN DISABILITY DETERMINATION PROGRAM

4120-0511 For the purposes of a federally funded grant entitled, Social Security Admin Disability Determination Program 55,731,678

STATE GRANTS FOR ASSISTIVE TECHNOLOGY

4120-0751 For the purposes of a federally funded grant entitled, State Grants for Assistive Technology 610,602

INDEPENDENT LIVING PART C

4120-0752 For the purposes of a federally funded grant entitled, Independent Living Part C 1,731,410

INDEPENDENT LIVING PART B

4120-0753 For the purposes of a federally funded grant entitled, Independent Living Part B 372,126

BEYOND BRIDGES

4120-0758 For the purposes of a federally funded grant entitled, Beyond Bridges: The Intersection of Behavioral Health & Traumatic Brain Injury 278,799

Trust Spending **8,255,425**

4120-0029 VOCATIONAL REHABILITATION TRUST FUNDS 4,755,425

4120-6002 HEAD INJURY TREATMENT SERVICES TRUST FUND 3,500,000

Massachusetts Commission for the Deaf and Hard of Hearing

Budgetary Direct Appropriations **10,616,666**

MASSACHUSETTS COMMISSION FOR THE DEAF AND HARD OF HEARING

4125-0100 For the operation of the Massachusetts commission for the deaf and hard of hearing 10,616,666

Intragovernmental Service Spending **6,450,000**

CHARGEBACK FOR INTERPRETER SERVICES

4125-0122 For the costs of interpreter services provided by commission staff; provided, that the costs of personnel may be charged to this item; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 450,000
 Intragovernmental Services Fund..... 100%

CHARGEBACK FOR INTERPRETER SERVICES

4125-0124 For the costs of contracted communication access services incurred by the commission for the deaf and hard of hearing to deliver necessary communication access services to commonwealth agencies, but not including any administrative costs; provided, that any unspent balance at the close of fiscal year 2026 shall remain in the Intragovernmental Service Fund and may be expended for the item in fiscal year 2027 6,000,000
 Intragovernmental Services Fund..... 100%

Trust Spending **168,700**

4125-0104 INTERPRETER SERVICES REVOLVING FUND 168,700

Department of Developmental Services

Budgetary Direct Appropriations **3,288,767,842**

DDS SERVICE COORDINATION AND ADMINISTRATION

5911-1003 For service coordination and administration of the department of developmental services; provided, that the commissioner of developmental services may transfer funds between items 5920-2025, 5920-2000, and 5911-2000; and provided further, that the commissioner shall notify the house and senate committees on ways and means 15 days in advance of any such transfer 115,289,416

TRANSPORTATION SERVICES

5911-2000 For transportation costs associated with community-based day and work programs; provided, that the department shall provide transportation on the basis of priority of need as determined by the department 47,172,062

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COMMUNITY RESIDENTIAL SERVICES

5920-2000	For vendor-operated, community-based, residential adult services, including intensive individual supports; provided, that the commissioner of the department of developmental services may transfer funds from this item to item 5920-2010, as necessary, pursuant to an allocation plan, which shall detail, by object class, the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means 15 days before the transfer; and provided further, that not more than \$5,000,000 shall be transferred from this item in fiscal year 2026	2,018,989,676
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SUPPORTIVE TECHNOLOGY FOR INDIVIDUALS

5920-2003	For supportive technology and remote services for individuals served by the department	5,280,717
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STATE OPERATED RESIDENTIAL SERVICES

5920-2010	For state-operated, community-based, residential services for adults, including community-based health services	362,028,812
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COMMUNITY DAY AND WORK PROGRAMS

5920-2025	For community-based day and work programs and associated transportation costs for adults; provided, that the department shall provide transportation on the basis of priority of need as determined by the department; and provided further, that the department may issue grants to support development of new community-based day program capacity	287,388,656
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RESPIRE FAMILY SUPPORTS

5920-3000	For respite services and intensive family supports	123,925,257
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AUTISM DIVISION

5920-3010	For support services for families of children with autism through the autism division	7,928,034
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AUTISM OMNIBUS

5920-3020	For the implementation of chapter 226 of the acts of 2014, including services and supports for individuals with a developmental disability attributable to autism spectrum disorder, Smith-Magenis syndrome, or Prader-Willi syndrome	77,926,360
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AGING WITH DEVELOPMENTAL DISABILITIES

5920-3025	For funding to support initiatives to address the needs of individuals with developmental disabilities who are aging including, but not limited to, individuals with Down syndrome and Alzheimer's disease, through the identification of best practices for services for such individuals, including: (i) medical care coordination models that address conditions common to individuals with developmental disabilities who are aging; (ii) training for direct care and other staff in the identification of dementia or other age-related conditions; and (iii) the collection of data regarding the effectiveness of the initiatives included in this item	99,000
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TURNING 22 PROGRAM AND SERVICES

5920-5000	For services to clients of the department who turn 22 years of age during fiscal years 2025 and 2026	110,653,565
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STATE FACILITIES FOR PEOPLE WITH INTELLECTUAL DISABILITIES

5930-1000	For the operation of facilities for individuals with intellectual disabilities; provided, that the department may allocate funds from this item to items 5920-2000, 5920-2010, and 5920-2025, as necessary, under allocation plans submitted to the house and senate committees on ways and means 30 days before any transfer for residential and day services for clients formerly receiving inpatient care at ICF/MRs	132,086,287
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<i>Federal Grant Spending</i>		315,586
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MASS LIFESPAN RESPITE PROGRAM

5911-3024	For the purposes of a federally funded grant entitled, Lifespan Respite	315,586
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<i>Trust Spending</i>		15,000,000
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5911-2001	DDS COMMISSIONER'S TRUST	15,000,000
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Veterans' Services

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Veterans' Services	121,213	5,016	126,229	760
Soldiers' Home in Massachusetts	46,526	0	46,526	18,503
Soldiers' Home in Holyoke	33,295	512	33,808	9,390
TOTAL	201,034	5,528	206,562	28,653

FY 2026 Governor's Budget Recommendation

Veterans' Services

Budgetary Direct Appropriations		120,452,936
VETERANS' SERVICES ADMINISTRATION AND OPERATIONS		
1410-0010	For the operation of the department of veterans' services; provided, that the secretary of veterans' services may transfer funds between 1410-0010 and 1410-1700 for fiscal year 2026; and provided further, that the secretary shall notify the house and senate committees on ways and means not less than 30 days in advance of any such transfer	12,435,035
VETERANS' OUTREACH CENTERS INCLUDING HOMELESS SHELTERS		
1410-0012	For services to veterans, including the maintenance and operation of outreach centers, homeless shelters and transitional housing; provided, that the centers shall provide counseling to incarcerated veterans and to Vietnam era veterans and their families who may have been exposed to Agent Orange; provided further, that these centers shall also provide services to veterans who were discharged after September 11, 2001, and their families; and provided further, that \$2,500,000 shall be expended for clinical care, education and training in veterans' mental and behavioral health issues, including post-traumatic stress, traumatic brain injury, substance use disorder and suicide prevention administered by Home Base	9,528,474
WOMEN VETERANS' OUTREACH		
1410-0015	For the women veterans' outreach program	728,881
VETERAN SERVICE OFFICER TRAINING AND CERTIFICATION		
1410-0024	For training and certification of veteran benefits and service officers; provided, that the secretary of veterans' services shall continue a training program for veterans' agents and directors of veterans' services in cities and towns; provided further, that the department of veterans' services shall provide such training in several locations across the commonwealth; and provided further, that training shall be provided annually and on an as needed basis to veterans' service organizations recognized by the department of veterans affairs to provide information and education regarding the benefits available under chapter 115 of the General Laws and all other benefits to which a veteran or a veteran's dependents may be entitled	388,739
TRAIN VETS TO TREAT VETS		
1410-0075	For the purpose of the train vets to treat vets program to administer a behavioral health career development program for returning veterans	275,000
ASSISTANCE TO HOMELESS VETERANS		
1410-0250	For veterans' homelessness services	3,952,392
NEW ENGLAND SHELTER FOR HOMELESS VETERANS		
1410-0251	For the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Center and Home for Veterans located in the city of Boston	3,843,750

VETERANS' BENEFITS

1410-0400	<p>For reimbursements to cities and towns for money paid for veterans' benefits and for payments to certain veterans under section 6 of chapter 115 of the General Laws and for the payment of annuities to certain disabled veterans and the parents and un-remarried spouses of certain deceased veterans; provided, that annuity payments made under this item shall be made under sections 6A, 6B and 6C of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' benefits paid by cities and towns to residents of a veterans' home, homeless shelter or transitional housing facility shall be paid by the commonwealth to the several cities and towns; provided further, that under section 9 of said chapter 115, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on Memorial Day; provided further, that any person applying for veterans' benefits to pay for services available under chapter 118E of the General Laws shall also apply for medical assistance under said chapter 118E to minimize costs to the commonwealth and its municipalities; provided further, that veterans' agents shall complete applications authorized by the executive office under said chapter 118E for a veteran, surviving spouse or dependent applying for medical assistance under said chapter 115; provided further, that the veterans' agent shall file the application for the veteran, surviving spouse or dependent for assistance under said chapter 118E; provided further, that the department of veterans' services shall act on all said chapter 118E applications and advise the applicant and the veterans' agent of the applicant's eligibility for said chapter 118E healthcare; provided further, that the veterans' agent shall advise the applicant of the right to assistance for medical benefits under said chapter 115 pending approval of the application for assistance under said chapter 118E by the executive office; provided further, that the secretary may supplement healthcare under said chapter 118E with healthcare coverage under said chapter 115 if the secretary determines that supplemental coverage is necessary to afford the veteran, surviving spouse or dependent sufficient relief and support; provided further, that payments to, or on behalf of, a veteran, surviving spouse or dependent under said chapter 115 shall not be considered income for the purposes of determining eligibility under said chapter 118E; and provided further, that benefits awarded under section 6B of said chapter 115 shall be considered countable income</p>	81,806,000
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AGAWAM AND WINCHENDON VETERANS' CEMETERIES

1410-0630	<p>For the administration of the veterans' cemeteries in the city known as the town of Agawam and in the town of Winchendon</p>	1,516,912
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DEPARTMENT OF VETERANS' SERVICES IT

1410-1700	<p>For the provision of information technology services within the executive office of veterans' services</p>	5,977,753
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Retained Revenues	760,000
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AGAWAM AND WINCHENDON CEMETERIES RETAINED REVENUE

1410-0018	<p>For the department of veterans' services, which may expend not more than \$760,000 for the maintenance and operation of the veterans' cemeteries in the city known as the town of Agawam and the town of Winchendon from revenue collected from fees, grants, gifts or other contributions to the cemeteries; provided, that the funds appropriated under this item shall not revert but shall be made available for these purposes through June 30, 2026</p>	760,000
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Transportation

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Department of Transportation	1,520,292	1,826,774	3,347,066	680,062

Section 2E

MASSACHUSETTS TRANSPORTATION TRUST FUND

1595-6368 For an operating transfer to the Massachusetts Transportation Trust Fund, established under section 4 of chapter 6C of the General Laws; provided, that notwithstanding any general or special law to the contrary, the registrar of motor vehicles shall provide quarterly reports to the commissioner of correction detailing the number of identity cards processed pursuant to the enhanced state identity card program for citizens released from department of correction facilities; provider further, that the report shall also provide a summary and detail of the registry of motor vehicles fees associated with the transactions and that, upon receipt and verification by the department of correction of the accuracy of the transactions reported in each quarterly report, the commissioner of correction shall submit a request to the comptroller for an operating transfer of the full amount of said registry of motor vehicles fees to the Commonwealth Transportation Fund established by Section 2ZZZ of Chapter 29 of the General Laws; and provided further, that the transfer request shall include the department of correction account from which the transfer shall be made and the quarterly report from the registrar of motor vehicles as supporting documentation

Commonwealth Transportation Fund 100%

COMMONWEALTH TRANSPORTATION FUND TRANSFER TO THE MBTA

1595-6369 For an operating transfer to the Massachusetts Bay Transportation Authority under clause (1) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that the Massachusetts Bay Transportation Authority shall submit quarterly reports to the executive office for administration and finance and the house and senate committees on ways and means which shall include an accounting of the funds provided for in this item including: (i) the amount of money received under this transfer; (ii) the amount of money expended under this transfer; (iii) a description of items and services for which funds have been expended; and (iv) the status of ongoing and planned capital projects under the purview of the authority; provided further, that the authority shall submit these reports on a quarterly basis not later than 30 days following the last day of the quarter; and provided further, that funds included in this item may be used for: (a) an income eligible, reduced fares program under the Massachusetts Bay Transportation Authority for riders of all modes with low-incomes; (b) to operate ferry services; and (c) the Massachusetts Bay Transit Authority academy program to establish a pipeline for a skilled workforce

Commonwealth Transportation Fund 100%

FY 2026 Governor's Budget Recommendation

COMMONWEALTH TRANSPORTATION FUND TRANSFER TO RTAS

1595-6370	<p>For an operating transfer to the regional transit authorities organized pursuant to chapter 161B of the General Laws or predecessor statutes pursuant to clause (2) of subsection (d) of section 2ZZZ of chapter 29 of the General Laws; provided, that each regional transit authority receiving assistance under this item shall deliver, not later than October 2, 2025, a copy of its most recent audited financial statement to the chief financial officer of the department of transportation, the secretary of administration and finance, the state treasurer, the state comptroller, the house and senate committees on ways and means and the joint committee on transportation; provided further, that not less than \$66,000,000 shall be expended by regional transit authorities to support operational enhancements and improvements, including expanded service hours, weekend services, and route expansions; provided further, that funds provided under this item in fiscal year 2025 to provide more equitable distribution of contract assistance to regional transit authorities under section 23 of chapter 161B of the General Laws shall be incorporated into each recipient's baseline funding calculation for fiscal year 2026; provided further, that funds not allocated under the preceding proviso shall be expended for operating assistance to regional transit authorities based on the following formula: (i) 60 per cent based on total transit ridership as reported on the most recent certified national transit data base report; (ii) 30 per cent based on population of its member communities from the most recent census; and (iii) 10 per cent based on service coverage area determined by the total square miles of its member communities; provided further, that not less than \$30,000,000 shall be expended on grants for fare equity programs to be administered by the regional transit authorities; provided further, that the Massachusetts Department of Transportation shall oversee the distribution of said grants and shall establish grant criteria including, but not limited to, the prioritization of: (a) opportunities for increased ridership; and (b) increased service accessibility to low-income individuals; provided further, that said grants shall be distributed in a geographically equitable manner; provided further, that not later than April 1, 2026, the department shall submit a report to the joint committee on transportation and the house and senate committees on ways and means including, but not limited to: (1) grant criteria used by the department; (2) a list of grant applicants; (3) a list of successful grant applicants; (4) summaries of successful grant proposals; (5) ridership and fare data for such pilot programs; and (6) details on the mechanisms being utilized to track ridership and fare data for said pilot programs; provided further, that not less than \$10,000,000 shall be expended on grants to regional transit authorities for the creation or altering of routes that advance connectivity between existing public transportation routes including, but not limited to: (A) regional transit authority bus routes; and (B) Massachusetts Bay Transportation Authority routes; provided further, that the Massachusetts Department of Transportation shall oversee the distribution of said grants to the authorities and shall establish grant criteria including, but not limited to, the prioritization of: (I) opportunities for increased ridership; (II) opportunities for increased total mileage covered in a single trip; (III) opportunities to reach low-income individuals; and (IV) geographic equity; and provided further, that not less than \$4,000,000 shall be expended for grants to transit providers to support expanded mobility options for older adults, people with disabilities and low-income individuals through the Community Transit Grant Program</p> <p style="padding-left: 40px;">Commonwealth Transportation Fund 100%</p>	204,000,000
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MERIT RATING BOARD

1595-6379	<p>For the operation of the motor vehicle insurance merit rating board, including the rent, related parking and utility expenses of the board; provided, that the amount appropriated in this item, and the associated fringe benefits, shall be borne by insurance companies doing motor vehicle insurance business within the commonwealth, under section 57A of chapter 6C of the General Laws; and provided further, that notwithstanding any general or special law to the contrary,</p>	11,671,807
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no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for non-criminal motor vehicle traffic violations as described in chapter 90C of the General Laws

Commonwealth Transportation Fund 100%

Federal Grant Spending **28,546,616**

COMMERCIAL VEHICLE INFORMATION SYSTEMS

6440-0089 For the purposes of a federally funded grant entitled, Commercial Vehicle Information Systems 775,999

COMMERCIAL DRIVER LICENSE INFORMATION SYSTEM ENHANCEMENT

6440-0090 For the purposes of a federally funded grant entitled, Commercial Driver License Information System Enhancement 834,449

FATALITY ANALYSIS REPORTING 22-23

6440-0091 For the purposes of a federally funded grant entitled, Fatality Analysis Reporting 22-23 118,406

SMART DRONES ADMIN 11

6640-0011 For the purposes of a federally funded grant entitled, smart drones for the improvements of rail safety, efficiency, and climate resilience 493,560

NON-URBANIZED AREA FORMULA PROGRAM

6642-0018 For the purposes of a federally funded grant entitled, Non-Urbanized Area Formula Program 8,649,998

METROPOLITAN TRANSPORTATION PLANNING

6642-0023 For the purposes of a federally funded grant entitled, Metropolitan Transportation Planning 2,077,806

TRANSIT GRANT BUS AND BUS FACILITIES

6642-0030 For the purposes of a federally funded grant entitled, Transit Grant Bus and Bus Facilities 4,711,125

SPECIAL NEEDS FOR ELDERLY INDIVIDUALS

6642-0049 For the purposes of a federally funded grant entitled, Special Needs for Elderly Individuals 3,879,250

RURAL FORMULA GRANT CARES61 ADMIN/PROG/INTERCITY BUS COVID19

6642-0050 For the purposes of a federally funded grant entitled, Rural Formula Grant CARES61 Admin/Prog/Intercity Bus COVID19 689,800

ELDERLY AND DISABLED - VARIOUS PROGRAMS COVID

6642-0051 For the purposes of a federally funded grant entitled, Elderly and Disabled - Various Programs COVID 49,033

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RAISE GRANT

6643-0017	For the purposes of a federally funded grant entitled, RAISE Grant	205,570
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SPRINGFIELD TRACK RECONFIGURATION

6643-0018	For the purposes of a federally funded grant entitled, Springfield Area Track Reconfiguration Project	3,500,000
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EAST DEERFIELD INTERMODAL ADMIN

6643-0019	For the purposes of a federally funded grant entitled, Deerfield Rail Yard access improvements	2,480,000
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POLLUTION REDUCTION ADMIN 09

6644-0009	For the purposes of a federally funded grant entitled, federal climate investments	81,620
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<i>Trust Spending</i>		1,798,227,031
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6044-0001	MASSDOT NON-TOLL OPERATING	249,800,000
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6044-0003	MASSDOT NON-TOLL OPERATING - PAYROLL	434,100,000
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6044-0050	NON-TOLL PAY GO	78,630
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6044-0053	NON-TOLL PAY GO - PAYROLL	50,000,000
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6105-0636	MASSDOT 2010 SENIOR A - 1	4,750,000
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6105-0637	MASSDOT 2010 SENIOR A - 2	5,114,088
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6105-0649	2018 REFUNDING - SERIES A SUBORDINATE DEBT SERVICE RESERVE	26,765,500
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6105-0682	2019 REFUNDING - SERIES B-1	4,241,000
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6105-0684	MASSDOT 2019 SERIES A SENIOR DSF	65,069,750
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6105-0685	MASSDOT 2019 SERIES C SUBORDINATED DSF	12,882,750
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6106-0620	MHS OPERATING ACCOUNT	84,010,575
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6106-0623	MHS OPERATING ACCOUNT - PAYROLL	59,741,859
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6106-0650	MHS CAPITAL REINVESTMENT ACCOUNT	216,321,750
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6106-0653	MHS CAPITAL REINVESTMENT ACCOUNT - PAYROLL	1,837,620
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6106-0680	MHS 2022 SUBORDINATED VRDB SERIES A-1	5,880,263
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6106-0682	MHS 2022 SUBORDINATED VRDB SERIES A-2	5,880,263
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6106-0683	MHS 2022 SUBORDINATED VRDB SERIES A-3	5,880,263
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6107-0520	WT OPERATING ACCOUNT	53,870,018
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6107-0523	WT OPERATING ACCOUNT - PAYROLL	46,392,980
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6107-0550	WT CAPITAL REINVESTMENT ACCOUNT	113,594,306
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Budget Recommendation

6107-0553	WT CAPITAL REINVESTMENT ACCOUNT - PAYROLL	1,716,667
6109-0920	TOBIN OPERATING	9,314,335
6109-0923	TOBIN OPERATING - PAYROLL	6,482,223
6109-0950	TOBIN CAPITAL	35,357,600
6109-0953	TOBIN CAPITAL - PAYROLL	1,000,000
6110-0001	HIGHWAY ADMINISTRATION AND MAINTENANCE	2,088,728
6110-7201	SNOW AND ICE CONTROL	85,000,000
6200-0000	MTA RETIREES BENEFIT TRUST TO SRBT	237,000
6410-0017	SPECIAL PLATE COST OF ISSUANCE	250,000
6410-0100	MERIT RATING BOARD ADMINISTRATION	13,126,413
6430-0054	MOTOR VEHICLE SAFETY INSPECTION	59,678,271
6612-0015	REGIONAL TRANSIT AUTHORITY - CONTRACT ASSISTANCE	94,000,000
6710-0100	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	603,788
6730-0082	CENTRAL ARTERY TUNNEL REPAIR AND MAINTENANCE	43,160,391



Economic Development

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Secretary of Economic Development	43,547	251,350	294,897	0
Department of Business Development	10,026	0	10,026	0
Consumer Affairs and Business Regulation	2,968	830	3,798	1,856
Division of Banks	29,197	0	29,197	46,784
Division of Insurance	18,076	2,240	20,316	159,768
Division of Occupational Licensure	34,937	12,019	46,956	42,520
Division of Standards	3,373	0	3,373	3,293
Department of Telecommunications and Cable	3,478	0	3,478	5,199
Massachusetts Marketing Partnership	436	15,308	15,744	2,492
TOTAL	146,039	281,746	427,785	261,913

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Office of the Secretary of Economic Development

Budgetary Direct Appropriations **43,547,010**

EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT

7002-0010 For the operation of the office of the secretary of economic development, including the operation of the Massachusetts permit regulatory office; provided, that agencies within the executive office may, with the prior approval of the secretary, streamline and improve administrative operations pursuant to interdepartmental service agreements 5,358,084

ECONOMIC DEVELOPMENT IT COSTS

7002-0017 For the provision of information technology services within the executive office of economic development 2,188,926

MASSACHUSETTS LIFE SCIENCES CENTER

7002-0024 For a transfer to the Massachusetts Life Science Center established in section 3 of Chapter 23I of the General Laws for programming and operations that advance efforts related to life sciences and spurs economic growth in the Commonwealth; provided, that not less than \$4,000,000 may be expended for internship and mentoring programs; provided further, that not less than \$680,000 may be expended for STEM professional development programs, competitive grant programs, challenges, and other initiatives to improve health equity across the Commonwealth; provided further, that not less than \$1,280,000 may be expended to support the development and expansion of life sciences training, education, and equity programs, competitive grant programs, challenges, and other initiatives for Massachusetts K-12 students; and provided further, that not less than \$1,200,000 million may be expended for regional economic and workforce development programs, competitive grant programs, challenges, and other initiatives to help different regions attract additional interest from companies and other life sciences organizations 7,160,000

MASSACHUSETTS LIFE SCIENCES CENTER HEALTH EQUITY PROGRAMS

7002-0027 For a transfer to the Massachusetts Life Science Center established in section 3 of Chapter 23I of the General Laws for programming and operations that advance efforts related to life sciences and spurs economic growth in the Commonwealth; provided, that not less than \$2,000,000 may be expended for initiatives related to advancing health equity in underserved communities, including, but not limited to, addressing unmet healthcare needs, reducing disparities, and promoting regional and statewide health equity initiatives; provided further, that not less than \$1,600,000 may be expended on programs, competitive grant programs, challenges, and other initiatives to support underrepresented entrepreneurs and early-stage companies in growing and underfunded sectors in the life sciences to expand networks, increase visibility, and obtain investment for their ventures; and provided further, that not less than \$1,240,000 may be expended on programs, competitive grant programs, challenges, and other initiatives to support women's health and further understanding of sex and gender differences for diseases that disproportionately impact underrepresented populations 4,840,000

MASSACHUSETTS TECHNOLOGY COLLABORATIVE

7002-0032 For the operation of the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative, including the John Adams Innovation Institute and the Massachusetts Broadband Institute 2,500,000

SMALL BUSINESS TECHNICAL ASSISTANCE GRANT PROGRAM

7002-0040	For a transfer to the Massachusetts Growth Capital Corporation established pursuant to section 2 of chapter 40W of the General Laws for the small business technical assistance grant program; provided, that grants shall be disbursed to community development corporations certified under chapter 40H of the General Laws, nonprofit community development financial institutions certified by the United States Department of the Treasury or nonprofit community-based organizations to provide technical assistance or training programs to businesses with 20 or fewer employees; and provided further, that priority shall be given to those organizations that focus on reaching underserved markets	7,500,000
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TRANSFORMATIVE DEVELOPMENT FUND

7002-1502	For the Transformative Development Fund established in section 46 of chapter 23G of the General Laws	250,000
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MASSACHUSETTS CYBERSECURITY INNOVATION FUND

7002-1503	For the Massachusetts Cybersecurity Innovation Fund established under section 4H of chapter 40J of the General Laws	950,000
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MTC - ENTREPRENEUR TRAINING PROGRAMS

7002-1508	For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative to establish programs that provide advice and training from successful, experienced entrepreneurs for startup enterprises and that create a talent pipeline to technology startups and innovation companies; provided, that an entrepreneur and startup mentoring program shall be established, in consultation with the Massachusetts Technology Development Corporation established in section 2 of chapter 40G and doing business as MassVentures, to provide assistance, mentoring, and advice to startups and innovation companies by connecting early-stage entrepreneurs, technology startups, and small businesses with successful, experienced business enterprises and capital financing; provided further, that said entrepreneur and startup mentoring program shall make every reasonable effort to encourage diversity among participants; provided further, that funds shall be expended for paid internships for students seeking careers in the technology and innovation industries to work with companies competing actively in those fields; provided further, that the Massachusetts Technology Collaborative shall seek private funds necessary to match contributions equal to \$1 for every \$1 contributed by the Massachusetts Technology Collaborative through the internship program; and provided further, that as a condition of such grants being awarded, the Massachusetts Technology Collaborative shall reach an agreement with the grant recipient on performance measures and indicators that shall be used to evaluate the performance of the grant recipient in carrying out the activities described in the recipient's application	1,350,000
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ENTREPRENEUR IN RESIDENCE PILOT PROGRAM

7002-1509	For an entrepreneur-in-residence program to be administered by the Massachusetts Technology Development Corporation doing business as MassVentures, or an affiliated not-for-profit entity, to encourage the part-time employment by institutions of higher education or their nonprofit affiliates of entrepreneurs who are not citizens of the United States, and who desire to move to or remain in the commonwealth on a nonimmigrant status following a period of study for a masters or doctorate degree in the sciences, technological fields, engineering, mathematics, accounting, finance, economics, business or business administration; provided, that the program shall support entrepreneurs who have	750,000
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established, or who have the skills and demonstrate the intention to create, a new business venture in the commonwealth; and provided further, that the program shall support entrepreneurs and part-time employers who commit to apply for a nonimmigrant H1-B visa under § 101(a)(15)(h)(i)(b) of the federal Immigration and Nationality Act of 1965

CENTER FOR ADVANCED MANUFACTURING

7002-1510	For the Massachusetts Technology Park Corporation established in section 3 of chapter 40J of the General Laws and doing business as the Massachusetts Technology Collaborative to support the operations and programming of the Center for Advanced Manufacturing	1,200,000
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MASSACHUSETTS DOWNTOWN INITIATIVE

7002-1517	For technical assistance to municipalities to promote compact, walkable downtowns that have a vibrant mix of commercial and residential uses, cultural and recreational amenities, and access to public transportation	600,000
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MA TECHNOLOGY TRANSFER CENTER

7002-1518	For the Innovation Commercialization Seed Fund established under section 45B of chapter 75 of the General Laws	400,000
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INNOVATION VOUCHER PROGRAM FUND

7002-1519	For the Innovation Voucher Program Fund established in section 45C of chapter 75 of the General Laws	1,000,000
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COMMUNITY EMPOWERMENT AND REINVESTMENT GRANT PROGRAM

7002-2021	<p>For a community empowerment and reinvestment grant program to be administered by the executive office of economic development for the purpose of developing, strengthening and investing in communities: (i) that are disproportionately impacted by the criminal justice system; (ii) where a high percentage of individuals' incomes fall below 250 per cent of the federal poverty level; and (iii) with a large population of socially and economically disadvantaged and historically underrepresented groups; provided, that the board as established in this item in section 2 of chapter 227 of the acts of 2020 shall continue to make recommendations to the executive office on the criteria for making grants available to communities and organizations; and provided further, that eligible uses of grant funding shall include, but not be limited to, for socially and economically disadvantaged and historically underrepresented groups: (a) job training, job creation and job placement for those who face high barriers to employment in said communities; (b) transitional employment programs, social enterprise, pre-apprenticeship or other training programs; (c) school-based or community-based high school dropout prevention and re-engagement programs; (d) cooperative and small business development programs and community-based workforce development programs; and (e) programs focused on housing stabilization services, addiction treatment and trauma-informed mental health care</p> <p style="padding-left: 20px;">Marijuana Regulation Fund 100%</p>	7,500,000
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<i>Intragovernmental Service Spending</i>	6,864,065
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CHARGEBACK FOR ECONOMIC DEVELOPMENT IT COSTS

7002-0018	For the cost of information technology services provided to agencies of the executive office of economic development	6,864,065
	Intragovernmental Services Fund..... 100%	

Budget Recommendation**Federal Grant Spending 196,086,282**

EDA STATEWIDE TOURISM GRANT ARPA

7002-1003	For the purposes of a federally funded grant entitled, EDA Statewide Tourism Grant ARPA	58,348,810
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BROADBAND EQUITY, ACCESS AND DEPLOYMENT

7002-1005	For the purposes of a federally funded grant entitled, Broadband Equity, Access and Deployment	1,000,000
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BEAD DEPLOYMENT

7002-1007	For the purposes of a federally funded grant entitled, Broadband Equity, Access and Deployment	50,000,000
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CAPITAL PROJECTS FUND

7002-2025	For the purposes of a federally funded grant entitled, Capital Projects Fund	86,737,472
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Trust Spending 48,400,000

7002-1006	WORKFORCE INVESTMENT TRUST FUND	22,900,000
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7002-1391	CANNABIS SOCIAL EQUITY TRUST FUND	25,500,000
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Department of Business Development**Budgetary Direct Appropriations 10,026,293**

REGIONAL ECONOMIC DEVELOPMENT GRANTS

7007-0150	For the Massachusetts office of business development for contracts with regional economic development organizations under the program established in sections 3J and 3K of chapter 23A of the General Laws	1,000,000
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MASSACHUSETTS OFFICE OF BUSINESS DEVELOPMENT

7007-0300	For the operation of the Massachusetts office of business development, including the operation of the Massachusetts international trade office	1,600,071
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FOR MASSACHUSETTS BIOTECHNOLOGY RESEARCH

7007-0500	For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the commercialization of new, academic-based research and development and raising the scientific awareness of the communities of the commonwealth	750,000
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SMALL BUSINESS DEVELOPMENT CENTER AT UMASS

7007-0800	For a state matching grant for a small business development center; provided, that no funds may be expended from this item until the United States Small Business Administration has made a payment or has executed a contract to pay the University of Massachusetts at Amherst for the operation of the center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of the center; provided further, that not more than \$300,000 from this item shall be expended for federal procurement technical	1,426,222
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assistance services within the center, subject to the receipt of matching funds from federal or private sources including the Department of Defense; and provided further, that the services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests for proposals, interpreting bid documents, providing educational workshops and seminars and the electronic identification and tracking of federal bid opportunities

COMMONWEALTH ZOOLOGICAL CORPORATION

7007-0952	For the operation of the Commonwealth Zoological Corporation under chapter 92B of the General Laws; provided, that the funds appropriated in this item shall be used to promote private fundraising, achieve self-sufficiency, and serve as a catalyst for urban economic development and job opportunities for local residents; and provided further, that funding shall be expended on a matching program to encourage private and corporate donations to support the Franklin Park Zoo and Stone Zoo	5,250,000
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Consumer Affairs and Business Regulation

<i>Budgetary Direct Appropriations</i>		1,972,514
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OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION

7006-0000	For the operation of the office of consumer affairs and business regulation, including the expenses of an administrative services unit	1,972,514
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<i>Retained Revenues</i>		995,452
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HOME IMPROVEMENT CONTRACTORS RETAINED REVENUE

7006-0043	For the office of consumer affairs and business regulation, which may expend not more than \$995,452 from fees collected from the registration and renewal of home improvement contractor registrations under section 11 of chapter 142A of the General Laws for the administration and enforcement of the home improvement contractor registration program; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	995,452
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<i>Trust Spending</i>		830,000
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9200-0140	EURO OUTDOOR CONSUMER ASSOC - GIFTS AND DONATIONS	30,000
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9200-0300	RESIDENTIAL CONTRACTORS GUARANTY FUND	800,000
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Division of Banks

<i>Budgetary Direct Appropriations</i>		27,647,360
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DIVISION OF BANKS

7006-0010	For the operation of the division of banks; provided, that notwithstanding any general or special law to the contrary, the division shall assess 100 per cent of the	27,647,360
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amount appropriated in this item, and the associated fringe benefits costs for personnel paid from this item, upon financial institutions which the division currently regulates under section 2 of chapter 167 of the General Laws

Retained Revenues **1,550,000**

LOAN ORIGINATOR ADMINISTRATION AND CONSUMER COUNSELING PROGRAM

7006-0011	For the costs incurred by the division of banks associated with licensure of loan originators under chapter 255F of the General Laws; provided, that the division may expend revenues of not more than \$1,550,000 from the revenue received from administrative fees associated with the licensure fees and from civil administrative penalties collected under said chapter 255F; provided further, that the division may expend from such revenue an amount to be determined by the commissioner of banks as grants for the operation of a program for best lending practices, first-time homeowner counseling for nontraditional loans and not less than 10 foreclosure education centers under section 16 of chapter 206 of the acts of 2007; provided further, that the grants shall be awarded through a competitive application process under criteria established by the division; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	1,550,000
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Division of Insurance

Budgetary Direct Appropriations **18,076,186**

DIVISION OF INSURANCE

7006-0020	For the operation of the division of insurance, including the expenses of the board of appeal on motor vehicle policies and bonds, the associated fringe benefits costs for personnel paid from this item, certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the institutions which the division currently regulates under general or special laws or regulations, except for licensed business entity producers; and provided further, that the assessment shall be in addition to any assessments currently assessed upon those institutions	16,990,405
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HEALTH CARE ACCESS BUREAU ASSESSMENT

7006-0029	For the operation of the health care access bureau in the division of insurance; provided, that the full amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item shall be assessed upon the carriers licensed pursuant to chapters 175, 176A, 176B and 176G of the General Laws, as provided in section 7A of chapter 26 of the General Laws	1,085,781
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Federal Grant Spending **327,854**

EXPANDING ACCESS TO WOMEN'S HEALTH GRANT

7006-6007	For the purposes of a federally funded grant entitled, Expanding Access to Women's Health Grant	327,854
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Trust Spending	1,911,818
7006-0009 ALLOCATION OF AIB FUNDS TRUST	339,040
9222-7500 MEDICAL MALPRACTICE ANALYSIS BUREAU	195,778
9222-7650 WORKERS COMPENSATION TRUST FUND	1,200,000
9222-7900 SRB MEDICAL MALPRACTICE INSURANCE TRUST	177,000

Division of Occupational Licensure

Budgetary Direct Appropriations	14,721,062
DIVISION OF OCCUPATIONAL LICENSURE	
7006-0040 For the operation and administration of the division of occupational licensure	14,721,062

Retained Revenues **20,216,243**

OFFICE OF PUBLIC SAFETY AND INSPECTIONS	
7006-0142 For the administration of the office of public safety and inspections at the division of professional licensure, which may expend not more than \$20,216,243 in revenues collected from fees or fines for annual elevator inspections, building inspections, amusement park ride inspections, state building code training and courses of instruction, licensing of pipefitters and hoisting equipment operators, all licensing programs administered by the office of public safety and inspections, revenues from fines collected under section 65 of chapter 143 of the General Laws and fees for appeals of civil fines issued under section 22 of chapter 22 of the General Laws and said section 65 of said chapter 143; provided, that funds shall be expended for the administration of the office of public safety and inspections, including but not limited to inspectional services, licensing services, the architectural access board, elevator inspections, building inspections and amusement device inspections; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	20,216,243

Trust Spending	12,018,637
4161-0002 BOXERS FUND PAYMENTS	141,479
7006-0056 DIVISION OF PROFESSIONAL LICENSURE TRUST	10,339,188
8315-0023 DPS INSPECTIONAL SERVICES EXPENDABLE TRUST	526,142
8315-1032 STATE ATHLETIC COMMISSION FUND ADMIN	564,448
8315-4161 MASSPORT ASSIGNED STATE BUILDING INSPECTOR EXPENDABLE TRUST	447,380

Division of Standards

Budgetary Direct Appropriations 2,497,475

DIVISION OF STANDARDS

7006-0060 For the operation of the division of standards 2,017,103

MOTOR VEHICLE REPAIR SHOP LICENSING

7006-0064 For the division of standards' oversight of motor vehicle repair shops 320,000

ITEM PRICING INSPECTIONS

7006-0066 For the support of the division of standards' municipal inspection efforts; provided, that up to 15 per cent of this appropriation may be expended for administrative costs of the division 160,372

Retained Revenues 875,432

DIVISION OF STANDARDS RR

7006-0065 For the division of standards, which may retain not more than \$875,432 in revenue from registration fees and fines that it collects under sections 184B to 184E, inclusive, of chapter 94 of the General Laws and section 56D of chapter 98 of the General Laws to support its enforcement activities under subsection (h) of said section 184D of said chapter 94 and from revenues received from item-pricing violations collected through municipal inspection efforts and from weights and measures fees and fines collected from cities and towns for enforcement of weights and measures laws; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that notwithstanding said subsection (h) of said section 184D of said chapter 94, the division shall not fund the municipal grant program under said subsection (h) of said section 184D of said chapter 94 875,432

Department of Telecommunications and Cable

Budgetary Direct Appropriations 3,477,895

DEPARTMENT OF TELECOMMUNICATIONS AND CABLE

7006-0071 For the operation of the department of telecommunications and cable; provided, that notwithstanding the second sentence of section 7 of chapter 25C of the General Laws, the assessments levied for fiscal year 2026 under this section shall be made at a rate sufficient to produce 100 per cent of the amount appropriated in this item and the associated fringe benefits costs for personnel paid from this item 3,477,895

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Massachusetts Marketing Partnership

Budgetary Direct Appropriations **435,768**

MASSACHUSETTS OFFICE OF TRAVEL AND TOURISM

7008-0900 For the operation and administration of the office of travel and tourism 283,203

MASSACHUSETTS INTERNATIONAL TRADE COUNCIL

7008-1300 For the operation of the Massachusetts international trade office 152,565

Federal Grant Spending **57,477**

STEP11

7008-9028 For the purposes of a federally funded grant entitled, Step11 57,477

Trust Spending **15,250,273**

7008-0902 MASSACHUSETTS TOURISM TRUST FUND 7,150,273

7008-1001 REGIONAL TOURISM COUNCILS 8,100,000

Housing and Livable Communities

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Executive Office of Housing and Livable Communities	1,195,578	1,168,740	2,364,318	6,897

Budgetary Direct Appropriations

1,192,006,256

INDIAN AFFAIRS COMMISSION

7004-0001 For the operation of the commission on Indian affairs 157,339

OFFICE OF THE SECRETARY OF HOUSING AND LIVABLE COMMUNITIES

7004-0099 For the operation of the executive office of housing and livable communities; 22,235,340
 provided, that the executive office may make expenditures against federal grants for certain direct and indirect costs under a cost overhead allocation plan approved by the comptroller; provided further, that the comptroller shall maintain an account on the state accounting and reporting system to make these expenditures; provided further, that expenditures made against the account shall not be subject to appropriation and may include the cost of personnel; provided further, that notwithstanding any general or special law to the contrary, the executive office may conduct annual verifications of household income levels based upon state tax returns to administer the state and federal housing subsidy programs funded by items 7004-0108, 7004-9005, 7004-9024, 7004-9030, 7004-9033 and 7004-9316 of this section and items 7004-9009, 7004-9014, 7004-9019 and 7004-9020 of section 2D; provided further, that as a condition of eligibility or continued occupancy by an applicant or tenant, the executive office may require disclosure of the social security numbers of the applicant or tenant and members of the applicant's or tenant's household solely for use in verification of income eligibility; provided further, that the executive office may deny or terminate participation in subsidy programs for failure by an applicant or tenant to provide a social security number for use in verification of income eligibility; provided further, that the executive office may consult with the department of revenue, the department of transitional assistance or any other state or federal agency to conduct said income verification; provided further, that notwithstanding any general or special law to the contrary, these state agencies shall consult and cooperate with the executive office and furnish any information in the possession of the agencies including, but not limited to, tax returns and applications for public assistance or financial aid; provided further, that in conducting income verifications, the executive office may enter into an interdepartmental service agreement with the department of revenue to utilize the department of revenue's wage reporting and bank match system to verify the income and eligibility of participants in federally-assisted housing programs and that of members of the participants' households; provided further, that notwithstanding section 12 of chapter 490 of the acts of 1980, the executive office may authorize neighborhood housing services corporations to retain, reassign and reloan funds received in repayment of loans made under the neighborhood housing services rehabilitation program; provided further, that the executive office shall operate local offices in the 10 cities and towns in which the executive office maintained office locations as of January 1, 2025 in order to continue to accept in-person applications and

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provide other services related to the emergency assistance housing program funded by item 7004-0101; provided further, that the offices shall have sufficient staffing to determine eligibility promptly and provide other program services to families; provided further, that the executive office may operate additional local offices in other municipalities that are geographically convenient to those families who are experiencing homelessness or are at risk of homelessness; provided further, that at least annually, the executive office shall conduct staff trainings which shall include, but not be limited to, notice of changes in laws related to items of appropriation under the administration of the executive office; provided further, that the executive office shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office; and provided further, that such information shall be provided in a manner that meets all applicable federal and state privacy and security requirements

Local Capital Projects Fund.....69.46%
 General Fund.....30.54%

OPERATION OF HOMELESS PROGRAMS

7004-0100	For the operations of the homeless shelter and services unit, including the compensation of caseworkers and support personnel	27,657,884
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EMERGENCY ASSISTANCE FAMILY SHELTERS AND SERVICES

7004-0101	For certain expenses of the emergency housing assistance program under section 30 of chapter 23B of the General Laws including: (i) homelessness prevention; (ii) diversion and strategic re-housing; and (iii) contracted family shelters; provided, that eligibility shall be limited to families with incomes at or below 115 per cent of the 2025 or a later-issued higher federal poverty level; provided further, that any family whose income exceeds 200 per cent of the federal poverty level for a sustained and consecutive period of 90 days while the family is receiving assistance funded by this item shall not become ineligible for assistance due to exceeding the income limit for a period of 6 months from the date that the income level was exceeded; provided further, that families who are eligible for assistance through a temporary emergency family shelter shall include families who: (a) are at risk of domestic abuse in their current housing situation or are homeless because they fled domestic violence and have not had access to safe, permanent housing since leaving the housing situation that they fled; (b) through no fault of their own, are homeless due to fire, flood or natural disaster; (c) through no fault of their own, have been subject to eviction from their most recent housing due to: (1) foreclosure; (2) condemnation; (3) conduct by a guest or former household member who is not part of the household seeking emergency shelter and over whose conduct the remaining household members had no control; or (4) nonpayment of rent caused by a documented medical condition or diagnosed disability or caused by a documented loss of income within the last 12 months directly as a result of a change in household composition or a loss of income source through no fault of the family; or (d) are in a housing situation where they are not the primary leaseholder or are in a housing situation not meant for human habitation and where there is a substantial health and safety risk to the family that is likely to result in significant harm should the family remain in the housing situation; provided further, that temporary emergency assistance shall be provided to families who, on the date of application for emergency assistance, have no other feasible alternative housing as defined under 760 CMR 67.06(1)(b) and who, but for not having spent one night in a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings including, but not limited to, a car, park, abandoned building, medical facility, bus or train station, airport or campground, would be eligible for emergency assistance under clauses (a) to (d), inclusive; provided further, that nothing contained in this item shall require that emergency assistance be provided to a family that, on the date of application for emergency assistance, has other	325,271,903
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feasible housing as defined under said 760 CMR 67.06(1)(b); provided further, that not less than annually, the executive office shall provide training to relevant staff to ensure compliance with legal requirements related to eligibility for the emergency housing assistance program, including eligibility based on a family having no other feasible alternative housing as defined under said 760 CMR 67.06(1)(b); provided further, that the executive office of housing and livable communities shall collaborate with the executive office of health and human services, the Massachusetts interagency council on housing and homelessness and family homelessness service providers on strategies and best practices for the prevention of family homelessness; provided further, that the health and safety risk shall be determined by the department of children and families or an executive office approved entity through risk assessments; provided further, that a family who receives emergency housing assistance due to domestic abuse shall be connected to the appropriate social service agency; provided further, that temporary assistance under this item shall be terminated upon the offer of available housing or other assistance sufficient to maintain or stabilize housing; provided further, that a family may not decline an offer for available housing if the offer adequately accommodates the size and disabilities of the family and the new housing placement would not result in a job loss for the client; provided further, that any family who declines an adequate offer of available housing or other assistance sufficient to maintain or stabilize housing shall become ineligible for assistance from this item; provided further, that families receiving benefits under this item shall have 30 per cent of their income set aside in a savings account, subject to reasonable exceptions as set forth under executive office regulations in effect in fiscal year 2026; provided further, that the amount saved shall be exempt from otherwise applicable asset limits; provided further, that the family may withdraw the amount placed in savings upon transition to permanent housing or losing eligibility for shelter services; provided further, that families receiving emergency assistance shall receive housing search assistance that attempts to facilitate a sustainable housing placement within four weeks of entry into the emergency assistance shelter, motel or hotel; provided further, that families receiving assistance for longer than 32 weeks shall have an executable shelter exit plan that facilitates a housing placement in a new sustainable tenancy or a safe residence including, but not limited to, a placement for which the family is not the primary leaseholder, as soon as possible; provided further, that benefits under this item shall be provided only to residents of the commonwealth who are citizens of the United States or persons lawfully admitted for permanent residence or otherwise permanently residing under the color of the law in the United States; provided further, that funds may be advanced to contracted service providers to cover one-time upfront costs needed to operate shelter; provided further, that as part of executive office efforts to prevent abuse of the emergency assistance program, the executive office of housing and livable communities shall enter into a wage match agreement with the department of revenue; provided further, that eligibility for shelter by an otherwise eligible family shall not be impaired by prior receipt of any nonshelter benefit; provided further, that an eligible household that is approved for shelter placement shall be placed in a shelter as close as possible to the household's home community, unless a household requests otherwise; provided further, that if the closest available placement is not within 20 miles of the household's home community, the household shall be transferred to an appropriate shelter within 20 miles of its home community at the earliest possible date, unless the household requests otherwise; provided further, that the executive office of housing and livable communities shall notify local school departments of the placement of a family in its district within five days of placement; provided further, that the executive office shall make every effort to ensure that children receiving services from this item shall continue attending school in the community in which they lived before receiving services funded from this item; provided further, that the executive office shall use its best efforts to ensure that a family placed by the emergency housing assistance program shall be provided with access to refrigeration and basic cooking facilities; provided further, that if a family with a child under the age of three is placed in a hotel or

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motel, the executive office shall ensure that the hotel or motel provides a crib that meets all state and federal safety codes for each child under the age of three; provided further, that the executive office may require identity and custody verifications needed to ensure the safety of children prior to placement into shelter; provided further, that notwithstanding any general or special law to the contrary, the executive office shall immediately provide shelter for up to 30 days to families who appear to be eligible for shelter based on statements provided by the family and any other information in the possession of the executive office but who need additional time to obtain any third-party verifications reasonably required by the executive office; provided further, that shelter benefits received under the preceding proviso shall not render a family ineligible under any regulation which provides that a family who previously received shelter is ineligible for shelter benefits for a period of 12 months; provided further, that families receiving shelter benefits who are found ineligible for continuing shelter benefits shall be eligible for aid pending a timely appeal under said chapter 23B; provided further, that the executive office shall not impose unreasonable requirements for third-party verifications and shall accept verifications from a family whenever reasonable; provided further, that this item shall be subject to appropriation, and in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item; provided further, that no funds from this item shall be expended for personnel or administrative costs; provided further, that funds shall be expended on shelter units suitable to meet the needs of households with disabilities requiring reasonable accommodation; provided further, that funds shall be expended for expenses incurred as a result of families being housed in hotels due to the unavailability of contracted shelter beds; and provided further, that not later than October 1, 2025, the office shall conduct a study of rates for emergency shelter providers to establish a rate setting process commensurate to the process established under chapter 257 of the acts of 2008

HOMELESS INDIVIDUAL SHELTERS

7004-0102	For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide shelter, transitional housing and services that help individuals avoid entry into shelters or successfully exit shelters; provided, that no organization providing services to the homeless shall receive less than an average per bed, per night rate of \$25; provided further, that the executive office of housing and livable communities may allocate funds to other agencies for the program; provided further, that no funds shall be expended for costs associated with the homeless management information system; and provided further, that programs currently providing shelter may renegotiate how to use said program's shelter fund, with the agreement of the executive office and the host municipality, to provide alternative services proven to be effective, including housing first models, transitional housing and diversion away from shelters	110,752,398
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HOME AND HEALTHY FOR GOOD PROGRAM

7004-0104	For the home and healthy for good program operated by Massachusetts Housing and Shelter Alliance, Inc. to reduce the incidence of chronic and long-term homelessness in the commonwealth; provided, that not less than \$250,000 shall be expended to continue a supportive housing initiative for unaccompanied homeless young adults who identify as lesbian, gay, bisexual, transgender, queer or questioning; provided further, that Massachusetts Housing and Shelter Alliance, Inc. shall be solely responsible for the administration of this program; provided further, that not later than February 27, 2026, the Massachusetts Housing and Shelter Alliance, Inc. shall submit a report to the clerks of the house of representatives and the senate, the executive office of housing and livable communities, the joint committee on housing and the house and senate committees on ways and means detailing: (i) the number of people served,	8,390,000
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including available demographic information; (ii) the average cost per participant; (iii) whether participants have previously received services from the executive office; and (iv) any projected cost-savings to the commonwealth associated with this program; and provided further, that not less than \$500,000 shall be expended for a statewide permanent supportive housing program to serve people experiencing long-term homelessness and who have complex medical and behavioral health needs for the purpose of ending homelessness, promoting housing stability and reducing costly utilization of emergency and acute care

SPONSOR-BASED PERMANENT SUPPORTIVE HOUSING

7004-0105	For permanent supportive housing units to house individuals experiencing homelessness and mitigate overcrowding in homeless shelters; provided further, that the executive office of housing and livable communities shall prioritize geographic equity when expending funds from this item; provided further, that the executive office may contract directly with the organizations that received Social Innovation Financing vouchers funded under item 7004-9024 in fiscal year 2022; and provided further, that not later than February 27, 2026, the executive office shall submit a report to the house and senate committees on ways and means detailing the distribution methodology and locations of units supported by this item	10,072,875
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NEW LEASE FOR HOMELESS FAMILIES PROGRAM

7004-0106	For the continued implementation and evaluation of the homeless family preference in private multi-family housing program established by New Lease for Homeless Families, Inc.	250,000
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HOMEBASE

7004-0108	For a program of short-term housing assistance to help families eligible for temporary emergency shelter under item 7004-0101 in addressing obstacles to maintaining or securing housing; provided, that the assistance shall include not less than 12 months of housing stabilization and economic self-sufficiency case management services for each family receiving benefits under this item; provided further, that a family exiting emergency assistance shelter shall not receive more than \$30,000 in a 24-month period from this item; provided further, the executive office of housing and livable communities shall provide household assistance in an amount up to \$15,000, or a higher cap established in item 7004-0108, for a subsequent 12-month period to eligible families; provided further, that not less than \$2,500,000 shall be made available to administering agencies for circumstances in which the administering agency believes an award greater than \$30,000 in a 24-month period is essential to resolve a housing crisis, in accordance with guidance from the executive office of housing and livable communities; provided further, that so long as a family meets the requirements of its housing stabilization plan, a family that received household assistance under this item whose income increases shall not become ineligible for assistance due to exceeding the income limit for the first 12 months from the date their income initially increased; provided further, that a family shall not be deemed ineligible as a result of any single violation of a self-sufficiency plan; provided further, that the executive office of housing and livable communities shall take all steps necessary to enforce regulations to prevent abuse in the short-term housing transition program, including a wage match agreement with the department of revenue; provided further, that a family that was terminated from the program or did not make a good faith effort to follow its housing stabilization plan during the term of its assistance shall be ineligible for benefits under said item 7004-0101 and this item for 12 months from the last date the family received financial assistance under said item 7004-0101 and this item; provided further, that a family's housing stabilization plan shall adequately accommodate the ages and disabilities of the family members; provided further, that families receiving benefits under this program who are found ineligible for continuing benefits shall be eligible for aid	57,322,001
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pending a timely appeal under chapter 23B of the General Laws; provided further, that families who are denied assistance under this item may appeal that denial under said chapter 23B, including subsection (F) of section 30 of said chapter 23B and regulations adopted to implement said chapter 23B; provided further, that the executive office, as a condition of continued eligibility for assistance under this program, may require disclosure of social security numbers by all members of a family receiving assistance under this item for use in verification of income with other agencies, departments and executive offices; provided further, that if a family member fails to provide a social security number for use in verifying the family's income and eligibility, then the family shall no longer be eligible to receive benefits from this program; provided further, that the executive office shall administer this program through the following agencies, unless administering agencies are otherwise procured by the executive office: the Berkshire Housing Development Corporation; Central Massachusetts Housing Alliance, Inc.; Community Teamwork Inc.; the Housing Assistance Corporation; the Franklin County Regional Housing and Redevelopment Authority; Way Finders, Inc.; Metro Housing Boston; the Lynn Housing Authority and Neighborhood Development; the South Middlesex Opportunity Council, Inc.; NeighborWorks Housing Solutions; and RCAP Solutions, Inc.; provided further, that the executive office shall reallocate funding based on performance-based statistics from underperforming service providers to above average service providers in order to move as many families from hotels, motels or shelters into more sustainable housing; provided further, that the executive office shall use funds provided under this program for stabilization workers to focus efforts on housing retention and to link households to supports, including job training, education, job search and child care opportunities available, and may enter into agreements with other public and private agencies for the provision of such services; provided further, that a stabilization worker shall be assigned to each household; provided further, that funds shall be used to more rapidly transition families served by the program into temporary or permanent sustainable housing; provided further, that notwithstanding any general or special law to the contrary, not less than 90 days before promulgating or amending any regulation, administrative practice or policy that would alter eligibility for or the level of benefits under this program to less than the benefit level available on June 30, 2025, the executive office shall submit a report to the house and senate committees on ways and means and the clerks of the house of representatives and the senate setting forth the justification for such changes including, but not limited to, any determination by the secretary of housing and livable communities that available appropriations will be insufficient to meet projected expenses; provided further, that the executive office shall expend funds under item 7004-0108 on families residing in temporary emergency shelters and family residential treatment or sober living programs under items 4512-0200 and 4513-1130 if said families otherwise meet all eligibility requirements applicable to emergency shelter under item 7004-0101, except that, solely for the purposes of this item, the fact that a family is residing in a temporary emergency domestic violence shelter under item 4513-1130 or in a family residential treatment or sober living program under item 4512-0200 shall not preclude said family from receiving assistance; provided further, that this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to, or shall be construed as giving rise to, any enforceable right or entitlement to services in excess of the amounts appropriated in this item; and provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and before the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually

HOMELESS INDIVIDUALS RAPID RE-HOUSING PROGRAM

7004-0202	For the rapid transition of homeless individuals into sustainable permanent housing; provided, that programs under this item shall be administered by direct service providers contracted under item 7004-0102; provided further, that these	5,000,000
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programs may include, but shall not be limited to, vocational training, temporary assistance and permanent supportive housing; and provided further, that not later than January 30, 2026, the executive office of housing and livable communities shall submit a report to the house and senate committees on ways and means on the: (i) total number of people served; (ii) total number of people transitioned into permanent housing; (iii) types of programs implemented, (iv) vocational training programs, delineated by job type; (v) number of people participating in said training programs, (vi) the number of people who transitioned from said training programs into full time employment; (vii) the number of people exiting the shelter system as a result of full time employment; and (viii) the number of people diverted from the shelter system

HOUSING SERVICES AND COUNSELING

7004-3036	For housing services and counseling; provided, that funds shall be expended as grants to 9 regional housing consumer education centers operated by the regional nonprofit housing authorities; and provided further, that the grants shall be awarded through a competitive application process under criteria established by the executive office of housing and livable communities	5,000,000
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SERVICE COORDINATORS PROGRAM

7004-4314	For the expenses of a service coordinators program established by the executive office of housing and livable communities to assist tenants residing in state-aided public housing; provided, that the executive office shall distribute funding for resident service coordinators in a geographically equitable manner; and provided further, that funding shall be made available for resident service coordinators that serve multiple smaller housing authorities	7,500,000
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SUBSIDIES TO PUBLIC HOUSING AUTHORITIES

7004-9005	For subsidies to housing authorities and nonprofit organizations, including funds for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans, families and relocated persons under sections 32 and 40 of chapter 121B of the General Laws; provided, that the executive office of housing and livable communities may expend funds appropriated under this item for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no funds shall be expended from this item to reimburse the debt service reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item in the AA object class for the compensation of state employees; provided further, that the amount appropriated in this item shall be considered to meet all obligations under said sections 32 and 40 of said chapter 121B; provided further, that new reduced rental units developed in fiscal year 2026 eligible for subsidies under this item shall not cause any annualization that results in an amount exceeding the amount appropriated in this item; provided further, that all funds in excess of normal utilities, operations and maintenance costs may be expended for capital repairs; provided further, that no Executive Director of a housing authority shall simultaneously be an elected executive officer within the same municipality in which the authority is located; and provided further, that the administration shall make every attempt to direct efforts toward rehabilitating housing authority family units requiring \$10,000 or less in repairs	115,500,000
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PUBLIC HOUSING REFORM

7004-9007	For costs associated with the implementation and continued performance of the duties of the executive office of housing and livable communities under chapter 235 of the acts of 2014, including enhanced performance management processes and systems, improved applicant experience, and tenant engagement; provided,	2,097,622
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FY 2026 Governor's Budget Recommendation

that in conjunction with said duties, funds may be expended on the creation, implementation, and continued operation and maintenance of information technology platforms for state-aided public housing to be administered by the executive office; and provided further, that the executive office, in making changes to said information technology platform, shall collaborate and coordinate with housing authorities to ensure equitable and effective systems

MASSACHUSETTS RENTAL VOUCHER PROGRAM

7004-9024	<p>For the Massachusetts rental voucher program to provide rental assistance for low-income families and elderly persons through mobile and project-based vouchers; provided, that the income of eligible households shall not exceed 80 per cent of the area median income; provided further, that the executive office of housing and livable communities may require that up to 75 per cent of newly issued vouchers be targeted to households whose income at initial eligibility does not exceed 30 per cent of the area median income; provided further, that the executive office may award mobile vouchers to eligible households currently occupying project-based units that shall expire due to the non-renewal of project-based rental assistance contracts; provided further, that the executive office, as a condition of continued eligibility for vouchers and voucher payments, may require disclosure of social security numbers by participants and members of a participant's household in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices; provided further, that if a participant or member of a participant's household fails to provide a social security number for use in verifying the household's income and eligibility, then that household shall no longer be eligible for a voucher or to receive benefits from the voucher program; provided further, that subsidies shall not be reduced due to the cost of inspections; provided further, that the executive office shall provide assistance using a payment standard so that the required household payment for a household choosing a unit with gross rent less than or equal to the payment standard shall be not more than 30 per cent of the household's monthly adjusted income, with "gross rent" defined as the contract rent plus an amount allowed by the executive office for tenant-paid utilities; provided further, that the payment standard shall be set, at the discretion of the executive office, at up to either 110 per cent of the current area-wide fair market rent or 110 per cent of the current small area fair market rent, both as established by the United States Department of Housing and Urban Development for the same size of dwelling unit in the same region, except as necessary as a reasonable accommodation for a household member with a disability or as otherwise directed by the executive office; provided further, that if the gross rent for the unit does not exceed the applicable payment standard, the monthly assistance payment for the household for tenant-based assistance shall be equal to the gross rent less the required household payment, except that the required household payment in any project-based unit that is subsidized under another federal or state subsidy or public housing program shall be subject to applicable limits on tenant-paid rent under such federal or state program; provided further, that for a household receiving tenant-based assistance under this section, if the household chooses a unit with a gross rent that exceeds the applicable payment standard, the monthly assistance payment for the household shall be limited to the amount by which the applicable payment standard exceeds 30 per cent of the monthly adjusted income of the household; provided further, that even if a household with tenant-based assistance chooses a unit with gross rent exceeding the payment standard, at the time the household initially leases a dwelling, the total amount that the household may be required to pay for gross rent, including the amount by which the gross rent exceeds the payment standard, shall not exceed 40 per cent of the monthly adjusted income of the household at the time the household initially receives tenant-based assistance with respect to any dwelling; provided further, that the executive office shall establish the amounts of the mobile and project-based vouchers so that the appropriation in this item shall not be exceeded by payments for rental assistance and administration; provided</p>	253,311,840
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further, that the executive office shall not enter into commitments that shall cause it to exceed the appropriation set forth in this item; and provided further, that the requested rent level for mobile vouchers shall be determined reasonable by the administering agency

ALTERNATIVE HOUSING VOUCHER PROGRAM

7004-9030	<p>For the rental assistance program established in section 16 of chapter 179 of the acts of 1995; provided, that notwithstanding any general or special law to the contrary, assistance may be provided in the form of either mobile vouchers or project-based vouchers; provided further, that the vouchers shall be in varying dollar amounts set by the executive office of housing and livable communities based on considerations including, but not limited to, household size, composition, household income and geographic location; provided further, that the executive office's approved monthly rent limits for vouchers newly issued or leased after a date set by the executive office, but not later than June 30, 2026, shall be set, at the discretion of the executive office, at either up to 110 per cent of the current area-wide fair market rent or up to 110 per cent of the current small area fair market rent, except as necessary as a reasonable accommodation for a household member with a disability or as otherwise directed by the executive office, both based on unit size as established annually by the United States Department of Housing and Urban Development for the same size of dwelling unit in the same region; provided further, that the requested rent level for vouchers shall be determined reasonable by the administering agency; provided further, that notwithstanding any general or special law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher; provided further, that unless the executive office implements a payment standard or utility allowance for the program, each household may be required to pay not less than 25 per cent of its net income as defined under regulations promulgated by the executive office for units if payment of utilities is not provided by the unit owner or not less than 30 per cent of its income for units if payment of utilities is provided by the unit owner; provided further, that payments for the rental assistance program may be provided in advance; provided further, that the executive office shall establish the amounts of the mobile vouchers so that the appropriation in this item is not exceeded by payments for rental assistance and administration; provided further, that the executive office shall not enter into commitments which shall cause it to exceed the appropriation set forth in this item; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; and provided further, that not later than December 15, 2025, the executive office shall submit a report to the house and senate committees on ways and means detailing: (i) expenditures from this item; (ii) the number of outstanding rental vouchers; and (iii) the number and types of units leased</p>	19,461,214
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RENTAL SUBSIDY PROGRAM FOR DMH CLIENTS

7004-9033	<p>For rental subsidies to eligible clients of the Department of Mental Health</p>	16,548,125
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HOUSING ASSISTANCE FOR RE-ENTRY TRANSITION

7004-9034	<p>For a housing assistance for re-entry transition pilot program; provided, that the program shall be administered by the executive office of housing and livable communities in consultation with the executive office of public safety and security; provided further, that funds shall be expended for rental subsidies to participants in re-entry programs funded under items 8000-0655 and 8900-1100 and nonprofit reentry programs serving participants returning to the community from a county correctional facility or state prison; and provided further, that the executive office of housing and livable communities shall establish the amount of said subsidies so that executive office spending does not exceed the amount appropriated</p>	3,000,000
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RESIDENTIAL ASSISTANCE FOR FAMILIES IN TRANSITION

7004-9316 For a program to provide assistance in addressing obstacles to maintaining or securing housing for families with a household income: (i) not more than 30 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless; or (ii) more than 30 per cent but not more than 50 per cent of area median income who are homeless and moving into subsidized or private housing or are at risk of becoming homeless due to a significant reduction of income or increased expenses; provided, that assistance shall be administered by the executive office of housing and livable communities through contracts with the regional HomeBASE agencies; provided further, that not less than 50 per cent of the funds shall be provided to households with an income not more than 30 per cent of area median income, subject to the executive office's discretion based on data reflecting program demand and usage; provided further, that in distributing 50 per cent of the funds, the executive office shall prioritize those families most likely to otherwise require shelter services under item 7004-0101; provided further, that program administration, including but not limited to, the maximum amount of household financial assistance and eligible uses shall be established by the executive office; provided further, that residential assistance payments may be made through direct vendor payments according to standards to be established by the executive office; provided further, that the agencies shall establish a system for referring families approved for residential assistance payments, who the agencies determine would benefit from these services, to existing community-based programs that provide additional housing stabilization supports, including assistance in obtaining housing subsidies and locating alternative housing that is safe and affordable for any such families; provided further, that income verification shall be conducted by using: (a) documentation provided by the household, requiring the same documentation and process used to conduct income verification under this item in fiscal year 2025 or fewer documents as directed by the executive office; (b) third-party income verification; or (c) validated receipt of certain MassHealth or department of transitional assistance benefits demonstrating that the household earns less than 50 per cent of area median income; provided further, that the manner in which income verification is conducted shall be at the discretion of the executive office but that the executive office shall not discontinue the use of said options for income verification listed in the preceding proviso; provided further, that the executive office shall allow a short, simple application requiring minimal processing time; provided further, that the executive office shall submit quarterly reports to the house and senate committees on ways and means detailing the: (1) number of families who applied for assistance; (2) number of families approved for assistance; (3) minimum, median and average amount of financial assistance awarded; (4) total amount of assistance awarded to date, including a breakdown by income category; and (5) number of families falling into each income category; provided further, that household assistance funds shall be advanced to the administering agencies at the end of each month and prior to the next month's disbursement, the amount of which shall be estimated based on the prior month's expenditure with a reconciliation not less than annually; provided further, that notwithstanding clauses (i) and (ii), funds shall be expended to families and individuals who are at risk of injury or harm due to domestic violence in their current housing situation and whose household income is not more than 60 per cent of the area median income; and provided further, that families and individuals that are at risk of injury or harm from domestic violence who meet the qualifications of enrollment in the address confidentiality program shall be afforded the opportunity to register with and become enrolled in the address confidentiality program as offered by the secretary of the commonwealth

202,477,715

Retained Revenues **3,571,512**

LOW-INCOME HOUSING TAX CREDIT FEE RETAINED REVENUE

7004-9315	For the executive office of housing and livable communities, which may expend for the administration and monitoring of the low-income housing tax credit and local administration programs not more than \$3,571,512 from fees collected under these programs; provided, that funds may be expended for the costs of administering and monitoring the programs, including the costs of personnel, subject to the approval of the secretary of housing and livable communities; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the executive office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	3,571,512
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Federal Grant Spending **1,091,900,000**

MCKINNEY EMERGENCY SHELTER GRANTS PROGRAM

4400-0705	For the purposes of a federally funded grant entitled, McKinney Emergency Shelter Grants Program	5,500,000
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CONTINUUM OF CARE SUPPLEMENTAL HOUSING

4400-0707	For the purposes of a federally funded grant entitled, Continuum of Care Supplemental Housing	33,000,000
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YOUTH HOMELESSNESS DEMONSTRATION PROGRAM (COC YHDP)

7004-1718	For the purposes of a federally funded grant entitled, Youth Homelessness Demonstration Program (COC YHDP)	1,500,000
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FEDERAL COVID RENTAL ASSISTANCE

7004-2021	For the purposes of a federally funded grant entitled, Federal COVID Rental Assistance	1,500,000
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WEATHERIZATION ASSISTANCE FOR LOW INCOME PERSONS

7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons	13,000,000
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LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

7004-2033	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program	220,000,000
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COMMUNITY SERVICE BLOCK GRANT

7004-2034	For the purposes of a federally funded grant entitled, Community Service Block Grant	24,000,000
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LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) (IIJA)

7004-2041	For the purposes of a federally funded grant entitled, Low Income Home Energy Assistance Program (LIHEAP) (IIJA)	11,000,000
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BIL WEATHERIZATION ASSISTANCE PROGRAM IIJA

7004-2043	For the purposes of a federally funded grant entitled, BIL Weatherization Assistance Program (IIJA)	50,000,000
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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT

7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant	80,000,000
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COMMUNITY DEVELOPMENT BLOCK GRANT COVID-19

7004-3039	For the purposes of a federally funded grant entitled, Community Development Block Grant COVID-19	3,000,000
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YOUTH HOMELESSNESS SYSTEM APPROVEMENT

7004-9001	For the purposes of a federally funded grant entitled, Youth Homelessness System Improvement	1,000,000
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STABILITY VOUCHER

7004-9010	For the purposes of a federally funded grant entitled, Stability Voucher	1,200,000
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RECOVERY HOUSING PROGRAM

7004-9012	For the purposes of a federally funded grant entitled, Recovery Housing Program	3,000,000
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FOSTER YOUTH TO INDEPENDENCE

7004-9013	For the purposes of a federally funded grant entitled, Foster Youth to Independence	1,200,000
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FEDERAL HOUSING VOUCHER PROGRAM

7004-9014	For the purposes of a federally funded grant entitled, Federal Housing Voucher Program	10,000,000
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HOUSING CHOICE VOUCHER AND MOVING TO WORK

7004-9015	For the purposes of a federally funded grant entitled, Housing Choice Voucher and Moving to Work	535,000,000
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FAMILY UNIFICATION PROGRAM

7004-9016	For the purposes of a federally funded grant entitled, Family Unification Program	3,700,000
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SUPPORTIVE HOUSING FOR PERSONS WITH DISABILITIES

7004-9017	For the purposes of a federally funded grant entitled, Supportive Housing for Persons with Disabilities	5,000,000
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SECTION 811 PROJECT RENTAL ASSISTANCE

7004-9018	For the purposes of a federally funded grant entitled, Section 811 Project Rental Assistance	3,200,000
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SECTION 8 MODERATE REHABILITATION PROGRAM

7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation Program	7,400,000
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FAMILY SELF-SUFFICIENCY PROGRAM

7004-9021	For the purposes of a federally funded grant entitled, Family Self-Sufficiency Program	1,200,000
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EMERGENCY HOUSING VOUCHERS (ARPA)

7004-9022	For the purposes of a federally funded grant entitled, Emergency Housing Vouchers (ARPA)	19,500,000
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HOME INVESTMENT PARTNERSHIPS

7004-9028	For the purposes of a federally funded grant entitled, Home Investment Partnerships	23,000,000
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NATIONAL HOUSING TRUST FUND

7004-9029	For the purposes of a federally funded grant entitled, National Housing Trust Fund	20,000,000
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HOME INVESTMENT PARTNERSHIPS - AMERICAN RESCUE PLAN 2021

7004-9038	For the purposes of a federally funded grant entitled, Home Investment Partnerships - American Rescue Plan 2021	15,000,000
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<i>Trust Spending</i>	76,840,051
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3724-3041	CDBG PROGRAM INCOME FUND	101,601
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3770-6640	FEDERAL GRANT ADMINISTRATIVE FUNDS	54,452
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3770-6700	OLD COLONY PLANNING COUNCIL FUND	93,049
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7004-0016	40B PROJECT ELIGIBILITY FEE INCOME EXPENDABLE TRUST	100,000
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7004-0054	MASSACHUSETTS HOME INVESTMENT TRUST	6,000,000
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7004-2369	TAX CREDIT ASSISTANCE AND EXCHANGE ASSET MANAGEMENT FEE TRUST	800,000
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7004-2371	SEC 8 ADMIN FEE SUBSTANTIAL REHAB T100	1,419,950
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7004-2373	SEC 8 ADMIN FEE HOUSING VOUCHER T100	6,000,000
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7004-2374	SEC 8 ADMIN FEE MODERATE REHAB T100	600,000
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7004-2375	SEC 8 ADMIN FEE NEW CONSTRUCTION T100	85,000
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7004-2416	NEW PUBLIC HOUSING CAPITAL IMPROVEMENT TRUST	985,999
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7004-4500	SMART GROWTH HOUSING TRUST	600,000
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7004-4778	HOUSING PRESERVATION AND STABILIZATION TRUST FUND	40,000,000
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7004-9026	MASSACHUSETTS HOME INVESTMENT PARTNERSHIP TRUST	10,000,000
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7004-9300	AFFORDABLE HOUSING TRUST FUND	9,000,000
7004-9304	AFFORDABLE HOUSING TRUST FUND AHTF ARPA FUNDS	1,000,000

Labor and Workforce Development

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Executive Office of Labor and Workforce Development	53,379	4,162,511	4,215,890	0
Department of Career Services	26,129	86,971	113,100	0
Department of Unemployment Assistance	0	67,469	67,469	0
Department of Labor Standards	5,189	441	5,630	2,290
Department of Industrial Accidents	24,015	0	24,015	23,698
Department of Labor Relations	4,264	0	4,264	0
TOTAL	112,975	4,317,392	4,430,367	25,988

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Executive Office of Labor and Workforce Development

Budgetary Direct Appropriations **43,378,844**

CAREER TECHNICAL INSTITUTES

7002-1091 For the development and operation of Career Technical Institutes in Vocational Technical schools in partnership with industry and community stakeholders; provided, that Career Technical Institutes build out industry recognized credentialing pathways for adult learners in technical and trade fields to retrain and grow the workforce; and provided further, that at the direction of the secretary of labor and workforce development funds may be transferred to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws to issue competitive, performance-based contracting models to support the costs of Career Technical Institutes 8,985,600

OFFICE OF THE SECRETARY

7003-0100 For the operation of the office of the secretary of labor and workforce development 2,334,936

LABOR AND WORKFORCE DEVELOPMENT SHARED SERVICES

7003-0101 For the costs of core administrative functions performed within the executive office of labor and workforce development; provided, that common functions that may be designated core administrative functions include, without limitation, human resources, financial management, information technology, legal, procurement and asset management 21,490,672

DEPARTMENT OF ECONOMIC RESEARCH

7003-0105 For the operations of the department of economic research 891,496

DEMONSTRATION WORKFORCE DEVELOPMENT PROGRAM

7003-0150 For the operation of a demonstration workforce development and supportive services program targeted to individuals transitioning from a house of correction or the department of correction 2,475,000
Gaming Economic Development Fund..... 100%

REGISTERED APPRENTICESHIP EXPANSION

7003-0151 For the purposes of expanding and diversifying registered apprenticeships including in priority manufacturing, health care and information technology industries 3,315,140

DIVISION OF APPRENTICESHIP STANDARDS

7003-0152 For the operation of the division of apprenticeship standards 350,000

EMPLOYMENT PROGRAM FOR YOUNG ADULTS WITH DISABILITIES

7003-0607 For the Commonwealth Corporation for an employment training program for unemployed young adults with disabilities; provided, that funds shall be awarded competitively by the Commonwealth Corporation to community-based organizations with recognized success in creating strong collaborations with employers to employ young adults with disabilities; and provided further, that community-based organizations that receive funding under this item shall provide 1,000,000

extensive training, internship programming, and ongoing post-placement support for participants and employers

General Fund.....52.54%
 Gaming Economic Development Fund.....47.46%

HEALTH CARE WORKER TRAINING

7003-0608 For the 1199SEIU Training and Upgrading Fund to deliver innovative worker training for eligible health care workers that will better the lives of health care workers, reduce costs and improve the quality of health care provided by MassHealth personal care attendants and provided at nursing homes, community health centers, hospitals and health systems 1,000,000

MASSACHUSETTS SERVICE ALLIANCE

7003-1206 For the Massachusetts Service Alliance to administer State Service Corps grants and provide training and support to volunteer and service organizations 1,386,000

AFL-CIO WORKFORCE DEVELOPMENT PROGRAMS

7003-1207 For the operation of the Massachusetts AFL-CIO Workforce Development Programs, Inc. to provide dislocated worker assistance, layoff aversion and job training with a focus on pathways to quality careers through traditional and nontraditional apprentice and pre-apprenticeship training 150,000

Section 2E

TRANSFER TO WORKFORCE COMPETITIVENESS TRUST FUND

1595-1075 For an operating transfer to the Workforce Competitiveness Trust Fund established in section 2WWW of chapter 29 of the General Laws 10,000,000
 Gaming Economic Development Fund.....100%

Federal Grant Spending 2,026,085

LOCAL VETERANS EMPLOYMENT PROGRAM

7002-6629 For the purposes of a federally funded grant entitled, Local Veterans Employment Program 12,298

WORKFORCE INVESTMENT ACT DISLOCATED WORKERS

7003-1632 For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Workers 541,372

LEAD LICENSE ENFORCEMENT

7003-4206 For the purposes of a federally funded grant entitled, Lead License Enforcement 48,931

OSHA 23G OPERATIONAL PROGRAM

7003-6628 For the purposes of a federally funded grant entitled, OSHA 23G Operational Program 1,423,484

Trust Spending 4,160,484,672

7002-0109 APPRENTICE TRAINING IDENTIFICATION CARDS 350,000

7002-1074 WORKFORCE COMPETITIVENESS TRUST FUND 41,286,064

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7003-0006	SCEP INFRASTRUCTURE EXPENDABLE TRUST	22,500
7003-0135	WORKFORCE TRAINING TRUST FUND	25,000,000
7003-0168	SKILLS ASSESSMENT FOR UNION APPRENTICESHIP	11,000
7003-0202	MASSACHUSETTS INDUSTRIAL ACCIDENT	34,300,000
7003-0204	GENERAL INDUSTRIAL ACCIDENT FUND	56,250,000
7003-0208	IMPARTIAL MEDICAL EXAMINATION	2,700,000
7003-0632	FAMILY AND MEDICAL LEAVE BENEFIT PAYMENTS	1,470,000,000
7003-0633	FAMILY AND MEDICAL LEAVE ADMINISTRATIVE EXPENSES	83,851,843
7003-1106	UNEMPLOYMENT COMPENSATION CONTINGENT FUND	11,655,279
7003-2025	SPECIAL CONTRIBUTION UNEMPLOYMENT COMPENSATION TRUST FUND	635,000,000
7003-6605	UNEMPLOYMENT BENEFITS TRUST	1,800,000,000
7003-6635	TRADE AND NAFTA UNEMPLOYMENT BENEFITS	57,986

Department of Career Services

Budgetary Direct Appropriations 26,128,947

SUMMER JOBS PROGRAM FOR AT-RISK YOUTH

7002-0012	For a youth-at-risk program targeted at reducing juvenile delinquency in high risk areas; provided, that these funds may be expended for the development and implementation of a year-round employment program for at-risk youth as well as existing year-round employment programs; provided further, that the Commonwealth Corporation will partner with the school-to-career connecting activities program at the department of elementary and secondary education to develop appropriate connections between the two programs; and provided further, that funds shall be available for expenditure through September 1, 2026, prior appropriation continued	15,740,000
	Gaming Economic Development Fund.....	74.27%
	General Fund.....	25.73%

MASSHIRE DEPARTMENT OF CAREER SERVICES

7003-0800	For the operation of the MassHire department of career services; provided, that funds may be expended for the MassHire Workforce System	2,135,327
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MASSHIRE CAREER CENTERS

7003-0803	For the operation of the MassHire career centers, including the administration and oversight of these centers provided by the MassHire department of career services	8,253,620
	Gaming Economic Development Fund.....	100%

Federal Grant Spending		86,971,163
WORK OPPORTUNITY TAX CREDIT FY 2016		
7002-6623	For the purposes of a federally funded grant entitled, Work Opportunity Tax Credit FY 2016	556,292
LABOR CERTIFICATION FY 2015		
7002-6625	For the purposes of a federally funded grant entitled, Labor Certification FY 2015	646,929
EMPLOYMENT SERVICES STATE ALLOTMENT		
7002-6626	For the purposes of a federally funded grant entitled, Employment Services State Allotment	14,000,000
DISABLED VETERANS OUTREACH PROGRAM		
7002-6628	For the purposes of a federally funded grant entitled, Disabled Veterans Outreach Program	3,054,648
TRADE ADJUSTMENT ASSISTANCE		
7003-1010	For the purposes of a federally funded grant entitled, Trade Adjustment Assistance	100,000
WORKFORCE INVESTMENT ACT ADULT ACTIVITIES		
7003-1630	For the purposes of a federally funded grant entitled, Workforce Investment Act Adult Activities	31,498,150
WORKFORCE INVESTMENT ACT YOUTH FORMULA GRANTS		
7003-1631	For the purposes of a federally funded grant entitled, Workforce Investment Act Youth Formula Grants	18,200,757
WORKFORCE INVESTMENT ACT NATIONAL EMERGENCY GRANTS		
7003-1777	For the purposes of a federally funded grant entitled, Workforce Investment Act National Emergency Grants	261,180
WORKFORCE INVESTMENT ACT DISLOCATED WORKER FORMULA GRANT		
7003-1778	For the purposes of a federally funded grant entitled, Workforce Investment Act Dislocated Worker Formula Grant	16,532,677
APPRENTICESHIPS USA STATE ACCELERATOR GRANT		
7003-1785	For the purposes of a federally funded grant entitled, Apprenticeships USA State Accelerator Grant	2,120,530

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Department of Unemployment Assistance

Federal Grant Spending **67,468,921**

UNEMPLOYMENT INSURANCE ADMINISTRATION

7002-6624 For the purposes of a federally funded grant entitled, Unemployment Insurance Administration 67,000,000

FEDERAL BUREAU OF LABOR STATISTICS

7002-9701 For the purposes of a federally funded grant entitled, Federal Bureau of Labor Statistics 468,921

Department of Labor Standards

Budgetary Direct Appropriations **4,737,806**

DEPARTMENT OF LABOR STANDARDS

7003-0200 For the operation of the department of labor standards 4,737,806

Retained Revenues **451,076**

ASBESTOS DELEADING EA SERVICES

7003-0201 For the department of labor standards; provided, that the department may expend an amount not to exceed \$451,076 received from fees authorized under section 3A of chapter 23 of the General Laws and civil fines issued under section 197B of chapter 111 of the General Laws, section 46R of chapter 140 of the General Laws and section 6F1/2 of chapter 149 of the General Laws 451,076

Federal Grant Spending **440,777**

MINE SAFETY AND HEALTH TRAINING

7002-2013 For the purposes of a federally funded grant entitled, Mine Safety and Health Training 110,027

BUREAU OF LABOR STATISTICS STATISTICAL SURVEY

7003-4203 For the purposes of a federally funded grant entitled, Bureau of Labor Statistics Statistical Survey 75,000

ASBESTOS LICENSING AND MONITORING

7003-4212 For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring 79,000

LEAD LICENSING AND MONITORING

7003-4213 For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring 102,500

OSHA ONSITE CONSULTATION PROGRAM

7003-6627	For the purposes of a federally funded grant entitled, OSHA Onsite Consultation Program	74,250
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Department of Industrial Accidents

<i>Budgetary Direct Appropriations</i>		24,014,699
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DEPARTMENT OF INDUSTRIAL ACCIDENTS

7003-0500	For the operation and administrative expenses of the department of industrial accidents; provided, that the General Fund shall be reimbursed the amount appropriated in this item and for associated indirect and direct fringe benefit costs from assessments levied under section 65 of chapter 152 of the General Laws	24,014,699
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Department of Labor Relations

<i>Budgetary Direct Appropriations</i>		4,263,688
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DEPARTMENT OF LABOR RELATIONS

7003-0900	For the operation of the department of labor relations	3,913,688
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JOINT LABOR MANAGEMENT COMMITTEE FOR MUNICIPAL POLICE AND FIRE

7003-0902	For the operation of the joint labor management committee for municipal police and fire	350,000
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Education

Fiscal Year 2026 Resource Summary (\$000)

	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Secretariat				
Executive Office of Education	70,614	3,000	73,614	0
Early Education & Care	1,700,863	2,733	1,703,596	308,641
Education (K-12)	8,618,752	1,483,769	10,102,521	7,751
Higher Education	582,235	38,685	620,920	8,000
University of Massachusetts	857,502	0	857,502	110,000
State Universities	395,704	1,017,881	1,413,585	0
Community Colleges	406,303	622,140	1,028,443	2,500
TOTAL	12,631,974	3,168,208	15,800,182	436,892

OFFICE OF THE SECRETARY OF EDUCATION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Secretary of Education	70,614	3,000	73,614	0

Budgetary Direct Appropriations **44,614,279**

EDUCATION INFORMATION TECHNOLOGY COSTS

7009-1700 For the provision of information technology services within the executive office of education 27,153,888

EXECUTIVE OFFICE OF EDUCATION

7009-6379 For the operation of the office of the secretary of education 3,254,497

EARLY COLLEGE PROGRAMS

7009-6600 For the development and initial implementation of high-quality early college and career programs; provided, that such programs shall incorporate the guiding principles, as developed jointly by the department of higher education and the department of elementary and secondary education; provided further, that priority shall be given to programs that focus on science, technology, engineering and math; provided further, that priority shall be given to programs that serve students who are currently under-represented in college and in technical or professional careers; and provided further, that funds may be expended for programs or activities during the summer months 14,205,894

Section 2E

STEM PIPELINE FUND

1595-7066 For the support of the Massachusetts Science, Technology Engineering, and Mathematics Grant Fund established pursuant to section 2MMM of chapter 29 of the General Laws 1,000,000

Section 2F

EARLY LITERACY

1596-2437 For an early literacy initiative directed by the secretary of education, in consultation and coordination with the commissioner of elementary and secondary education and the commissioner of early education and care, to be known as Literacy Launch: Reading Success from Age 3 through Grade 3; provided, that said initiative shall provide grants, programming and materials to increase the number of public schools and licensed early education and care providers in the commonwealth providing evidence-based literacy instruction to students in pre-kindergarten through grade 3; provided further, that grants may support activities including, but not limited to: (i) the adoption and implementation of high quality curricular materials by public schools and districts and early education program 25,000,000

providers; (ii) the provision of technical support, coaching, and professional development to maximize educator impact and improve student learning of literacy skills for students in pre-kindergarten through grade 3, including the support of required staff for the development and implementation of the program by the granting agencies; (iii) an acceleration of the program review of educator preparation programs approved by the department of elementary and secondary education; (iv) the coordination and alignment of assessment and screening, curriculum, and professional development across the departments of early education and care and elementary and secondary education; and (v) other professional learning initiatives and supports related to literacy assessment, measurement, and instruction for specific groups of learners or specific evidence-based materials; provided further, that grant recipients may include, but not be limited to: (i) public schools and districts and licensed early education and care programs providing pre-kindergarten instructional services; (ii) the University of Massachusetts; (iii) state universities and community colleges; and (iv) other educator preparation programs; provided further, that not later than November 30, 2026, the secretary of education shall provide a summary of the current and planned allocations of funds for each program funded through this item to the joint committee on education and the house and senate committees on ways and means and that such report shall include: (i) a list of grant recipients; (ii) grants awarded delineated by recipient; (iii) any matching funds or services contributed by grant recipients or program participants; (iv) the purposes of the grants; and (v) a detailed breakdown of the purposes and amounts of administrative costs charged to this item; and provided further, that any unexpended funds in this item shall not revert but shall be made available until August 30, 2027

Education and Transportation Fund 100%

Intragovernmental Service Spending

3,000,000

CHARGEBACK FOR EDUCATION INFORMATION TECHNOLOGY COSTS

7009-1701 For the cost of information technology services provided to agencies of the executive office of education

3,000,000

Intragovernmental Services Fund..... 100%

DEPARTMENT OF EARLY EDUCATION AND CARE

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Department of Early Education and Care	1,700,863	2,733	1,703,596	308,641

Budgetary Direct Appropriations

1,327,343,111

DEPARTMENT OF EARLY EDUCATION AND CARE

3000-1000 For the administration of the department of early education and care; provided, that notwithstanding chapter 66A of the General Laws, the department of early education and care, the child care resource and referral agencies, the department of elementary and secondary education, the department of transitional assistance, the department of children and families, the executive office of housing and livable communities, the children's trust fund, the disabled persons protection commission, the district attorneys' offices and the department of public health, specifically early intervention, may share with each other personal data regarding the parents and children who receive services provided under early education and care programs administered by the commonwealth for investigations, waitlist management, program implementation and evaluation, reporting and policy development purposes; provided further, that the department of early education and care shall provide the caseload forecasting office with enrollment data and any other information pertinent to caseload forecasting that is requested by the office on a monthly basis; and provided further, that the information shall be provided in a manner that meets all applicable federal and state privacy and security requirements

7,993,364

QUALITY IMPROVEMENT

3000-1020 For early education and care quality supports to improve and sustain educational quality among providers of early education and care and to assist early educators and providers in attaining higher levels of proficiency, skill and quality; provided, that funding may be used to incentivize public-private partnerships to implement reforms that lead to student success; provided further, that such partnership funding shall be administered in coordination with the department of elementary and secondary education, and preference shall be given to partnerships serving high percentages of high-needs students; provided further, that costs related to department personnel who support quality improvement may be funded from this item, including the department's licensing staff and other personnel who ensure compliance with state and federal requirements for inspections, monitoring and training; provided further, that funds from this item may support the Massachusetts universal pre-kindergarten program and early childhood mental health consultation services; provided further, that notwithstanding any general or special law to the contrary, any payment made to a school district shall be deposited with the treasurer of such city, town or regional school district and held as a separate account and shall be expended by the school committee of such city, town or regional school district without municipal appropriation; and provided further, that supports funded through this item may include, but not be limited to, development and purchase of curriculum, development and implementation of early childhood assessment systems, incentives for programs to recruit, develop

46,903,764

and retain highly qualified educators, and payment of fees and direct assistance to programs seeking accreditation by agencies approved by the board of early education and care

C3 STABILIZATION GRANTS

3000-1045	For funds to support available capacity, support workforce and address operational costs within the early education and care sector; provided, that grants shall be available to child care programs supervised by the department of early education and care; and provided further, that the distribution of grants shall prioritize equity and early education programs with higher percentages of state subsidized enrollment	200,000,000
	Early Education and Care Operational Grant Fund.....57.50%	
	General Fund.....42.50%	

ACCESS MANAGEMENT

3000-2000	For regional administration and coordination of services to access child care at the community level	20,000,000
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CHILDREN'S TRUST FUND OPERATIONS

3000-2050	For the administration of the Children's Trust Fund, established pursuant to section 50 of chapter 10 of the General Laws; provided, that the department shall not exercise any supervision or control with respect to the board of the trust	1,797,197
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CHILD SEX ABUSE PREVENTION

3000-2060	For evidence-based, adult-focused child sexual abuse prevention initiatives that provide technical assistance to communities, youth-serving organizations and schools to: (i) organize local coalitions dedicated to preventing child sexual abuse; (ii) recruit, train and certify local volunteers to provide free prevention education for parents, students and professionals; and (iii) strengthen the core standards around the screening of prospective employees, the development of codes of conduct, the assessment and modification of physical spaces to reduce opportunities for sexual abuse, the responding to and reporting of boundary-violating behaviors and suspected acts of sexual abuse and the training of staff and volunteers on ways to prevent adult perpetration and child-on-child sexual abuse; provided, that initiatives supported through this item shall be administered by the Children's Trust Fund established in section 50 of chapter 10 of the General Laws and the office of the child advocate	2,293,185
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DCF AND DTA RELATED CHILD CARE

3000-3060	For early education and care services for children with active cases at the department of children and families and for families currently involved with or transitioning from transitional aid to families with dependent children and for families participating in education and training services funded by the Supplemental Nutrition Assistance Program; provided, that for children with active cases at the department of children and families, funds may be used to provide services during a transition period of at least 12 months upon the closure of the family's case with the department of children and families; provided further, that in the case of families involved with transitional aid to families with dependent children, early education and care shall be available to the following: (i) recipients of transitional aid to families with dependent children; (ii) former participants who are working for up to one year after termination of their benefits; (iii) former participants who are working for up to one year after the transitional period; and (iv) parents who are under 18 years of age who are currently enrolled in a job training program and who would qualify for benefits under chapter 118 of the General Laws, but for the consideration of the grandparents' income; provided	448,211,114
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further, that all teens eligible for year-round, full-time early education and care services shall be participating in school, education, work, and training-related activities, or a combination of these activities, for at least the minimum number of hours required by regulations; provided further, that recipients of transitional aid to families with dependent children shall not be charged fees for care provided under this item; provided further, that informal early education and care benefits for families involved with transitional aid to families with dependent children may be funded from this item; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed by providers related to payments made by the department in prior fiscal years by reducing payments to those providers for services related to this item rendered in fiscal year 2026; provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-4060, as necessary, pursuant to an allocation plan, which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance at least 10 days before the transfer; and provided further, that all children eligible for services under this item shall receive those services

INCOME-ELIGIBLE CHILD CARE

3000-4060	For income-eligible early education and care programs; provided, that teen parents and homeless families at risk of becoming eligible for transitional aid to families with dependent children may be paid from this item; provided further, that informal early education and care benefits for families meeting income-eligibility criteria may be funded from this item; provided further, that early education and care services funded from this item shall be distributed geographically in a manner that provides fair and adequate access to early education and care for all eligible individuals; provided further, that reimbursements to providers for services rendered in prior fiscal years may be expended from this item; provided further, that the department shall recoup funds owed by providers related to payments made by the department in prior fiscal years by reducing payments to those providers for services related to this item rendered in fiscal year 2026; and provided further, that the commissioner of early education and care may transfer funds to this item from items 3000-1000 and 3000-3060, as necessary, pursuant to an allocation plan which shall detail by object class the distribution of the funds to be transferred and which the commissioner shall file with the house and senate committees on ways and means and the secretary of administration and finance at least 10 days before the transfer	517,637,865
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GRANTS TO HEAD START PROGRAMS

3000-5000	For grants to head start programs; provided, that funds from this item may be expended on early head start programs	18,500,000
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COMMONWEALTH PRESCHOOL PARTNERSHIP INITIATIVE

3000-6025	For funds to support planning and implementation activities in cities, towns, regional school districts or educational collaboratives to expand pre-kindergarten or preschool opportunities on a voluntary basis to children who will be eligible for kindergarten within two school years, utilizing the Massachusetts Preschool Expansion Grant public-private partnership model; provided, that preference shall be given to districts serving high percentages of high-needs students; provided further, that additional preference shall be given to districts that have completed strategic planning efforts that support expanding access to high-quality preschool; provided further, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of the city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of such city, town,	17,673,127
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regional school district or educational collaborative without further appropriation; provided further, that funds may be expended for programs or activities during the summer months; and provided further, that funds from this item may be used to provide administrative support to grantees, including technical assistance and program evaluation

EARLY CHILDHOOD MENTAL HEALTH CONSULTATION SERVICES

3000-6075	For early childhood mental health consultation services in early education and care programs in the commonwealth; provided, that preference shall be given to those services designed to limit the number of expulsions and suspensions from the programs; provided further, that eligible recipients for such grants shall include municipal school districts, regional school districts, educational collaboratives, head start programs, licensed child care providers, child care resource and referral centers and other qualified entities; and provided further, that funds shall be spent on trauma-informed professional development for early education providers	5,000,000
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CHILDREN'S TRUST FUND

3000-7000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns, to be administered by the Children's Trust Fund	17,642,897
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FAMILY AND COMMUNITY ENGAGEMENT SERVICES

3000-7050	For grants to provide coordinated family and community engagement services at the local level; provided, that services may include, but not be limited to, individual or community-wide early literacy activities, family education and engagement initiatives, coordination of services among community-based programs serving families, and collaborative activities among and between public schools or community-based early education and care providers and families; provided further, that family and community engagement activities funded through this item shall provide comprehensive support services for children ages birth to third grade through family support programming and referrals to comprehensive service providers; provided further, that the department shall, to the maximum extent feasible, coordinate services provided through this item with services provided through item 3000-7000 in order to ensure that parents receiving services through this item are aware of all opportunities available to them and their children through the department; provided further, that eligible recipients for the grants shall include, but not be limited to, family centers, regional school districts, educational collaboratives, the home-based, school readiness and family support program known as the parent-child home program, head start programs, school readiness and family support programs, licensed child care providers and child care resource and referral agencies; provided further, that funds from this line item shall be expended for technical assistance; provided further, that funds may be expended for programs or activities during the summer months; and provided further, that the department shall take steps to streamline activities and programs funded through this item	11,740,598
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PARENT-CHILD PLUS PROGRAM

3000-7052	For the parent-child plus program, also known as the parent-child home program	4,250,000
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NEIGHBORHOOD VILLAGES PILOT PROGRAM

3000-7055	For the Neighborhood Villages Inc. pilot program to provide high-quality, economically integrated, infant and toddler classrooms that demonstrate best practices for supporting children, families and the early childhood workforce and establish infrastructure to facilitate wraparound health and wellness programming for children and families; provided, that funds shall be used to support high-quality	1,000,000
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early education and care classroom instruction and workforce development training; provided further, that funds shall be used to allow for the enhancement, coordination and alignment of early learning programs with community-based health providers and those resources that impact outcomes across health and early learning; and provided further, that the pilot program shall serve to identify resources and promising practices that inform efforts to support school-readiness and ensure the healthy development and well-being of children and families

EEC PROVIDER HIGHER EDUCATION OPPORTUNITIES

3000-7066	For professional development and higher education opportunities and supports for early educators to be coordinated through the department in conjunction with Massachusetts-based two-year institutions of higher education; provided, that programming shall focus on the statewide recruitment and training needs specific to the early education and care workforce, encourage opportunities for career advancement and retention, and incorporate early education and care stakeholder, employer and industry collaboration; and provided further, that professional development opportunities shall be consistent with the core competencies and career pathways established by the department and, to the greatest extent possible, shall provide a standard number of college credits transferable to all other public institutions of higher education in the commonwealth	4,950,000
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REACH OUT AND READ

3000-7070	For Reach Out and Read, Inc.; provided, that the funds distributed through Reach Out and Read, Inc. shall be contingent upon a match of not less than \$1 in private or corporate contributions for every \$1 in state grant funding	1,750,000
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Retained Revenues		520,000
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EEC CONTINGENCY CONTRACT RETAINED REVENUE

3000-7040	For the department of early education and care, which may expend not more than \$520,000 for contingency fee contracts related to pursuing federal reimbursement or avoiding costs in its capacity as the single state agency under Title IV-E of the Social Security Act; provided, that notwithstanding any general or special law or regulation to the contrary, these contingency contracts shall not exceed 3 years except with prior review and approval by the executive office for administration and finance	520,000
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Section 2F

CHILDCARE GRANTS TO PROVIDERS

1596-2410	For funds to support available capacity, support workforce, and address operational costs within the early education and care sector; provided, that grants shall be available to child care programs licensed or otherwise funded by the department of early education and care; provided further, that the distribution of grants shall prioritize equity and early education programs with higher percentages of state subsidized enrollment; provided further, that such grants shall be provided to child care providers whose enrollment includes at least fifty percent of children with a state subsidy; and provided further, that funds from this line item shall be expended in coordination with funds from item 3000-1045 Education and Transportation Fund 100%	275,000,000
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CHILD CARE SUPPORTS

1596-2452	For efforts to maintain capacity and the fiscal year 2025 rate structure for the department of early education and care's child care financial assistance programs; provided, that the commissioner of early education and care may transfer funds between this item and items 3000-1000, 3000-3060 and 3000-4060 Education and Transportation Fund 100%	98,000,000
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<i>Federal Grant Spending</i>	2,201,322
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HEAD START COLLABORATION

3000-0707	For the purposes of a federally funded grant entitled, Head Start Collaboration	175,000
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CHILD ABUSE PREVENTION

3000-9003	For the purposes of a federally funded grant entitled, Child Abuse Prevention	1,081,322
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COMMUNITY-BASED CHILD ABUSE PREVENTION - ARPA

3000-9004	For the purposes of a federally funded grant entitled, Community-Based Child Abuse Prevention - ARPA	945,000
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<i>Trust Spending</i>	531,863
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3000-4075	INFANT AND TODDLER INITIATIVE	88,863
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4130-0009	CHILDREN'S TRUST FUND	43,000
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4130-2900	LICENSE PLATE QUALITY	400,000
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Department of Elementary and Secondary Education	8,618,752	1,483,769	10,102,521	7,751

Budgetary Direct Appropriations

8,159,527,796

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

7010-0005 For the operation of the department of elementary and secondary education; provided, that notwithstanding chapter 66A of the General Laws, the department of elementary and secondary education, the department of early education and care, the department of children and families, and the disabled persons protection commission may share with each other personal data regarding students who receive services in special education programs approved, licensed, monitored, or regulated by the departments of elementary and secondary education and early education and care, for purposes of carrying out their respective responsibilities under state and federal law; and provided further, that the department of elementary and secondary education may fund direct support to teachers and administrators who are providing services to assist in state education initiatives 13,321,738

PROGRAMS TO ELIMINATE RACIAL IMBALANCE - METCO

7010-0012 For grants to cities, towns, and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by METCO, Inc. and Springfield public schools 29,908,285

ENGLISH LANGUAGE AND LITERACY PROGRAMS

7010-0033 For programs to improve literacy and early literacy including, but not limited to, evidence-based reading programs, including individual tutoring and associated student or family supports that incorporate systematic phonics instruction that meet the needs of children who are at risk of third grade reading failure, and for programs to improve the English language acquisition and academic performance of English learners and effectively implement programs outlined in chapter 71A of the General Laws, as amended by chapter 138 of the acts of 2017; provided, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements outlined in said chapter 71A; and provided further, that funds may be expended for programs or activities during the summer months 5,276,684

SCHOOL-TO-CAREER CONNECTING ACTIVITIES

7027-0019 For school-to-career connecting activities; provided, that notwithstanding any general or special law to the contrary, the board of elementary and secondary education, in cooperation with the executive office of labor and workforce development and the state workforce investment board, may establish and 6,531,266

support a public-private partnership to link high school students with economic and learning opportunities on the job at a worksite or, if necessary, online, as part of the school-to-career transition program; provided further, that this program may include the award of matching grants to workforce investment boards or other local public-private partnerships involving local community job commitments, worksite or online learning opportunities for students and teacher externships; provided further, that grant criteria shall incorporate the guiding principles and components of high-quality college and career pathways, as developed jointly by the department of elementary and secondary education and the department of higher education and may give priority to applicants working in partnerships with designated innovation pathway programs; provided further, that the grants shall require at least a 200 per cent match in wages for the students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job or online, and to work closely with teachers; provided further, that public funds shall pay for the costs of connecting schools and businesses to ensure that students serve productively on the job, including up to \$500,000 in supplemental grants to workforce investment boards or other local public-private partnerships that assign personnel to high schools during the school year to work closely with school administrators, staff, and students; provided further, that the program shall partner with the YouthWorks program at the Commonwealth Corporation and the MA STEM@Work program to develop appropriate connections between the three programs; and provided further, that funds may be used to develop and support an online platform for managing and supporting student internships and work-based learning

CAREER TECHNICAL PARTNERSHIP GRANTS

7027-0020	For the implementation, operation and expansion of innovation pathway programs; provided, that such programs shall incorporate the guiding principles of innovation pathway programs, as developed jointly by the department of elementary and secondary education and the department of higher education; and provided further, that preference shall be given to programs that encourage career opportunities in high demand industries	4,808,927
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ENGLISH LANGUAGE ACQUISITION

7027-1004	For services that improve outcomes for English language learners, including, but not limited to, English language acquisition professional development to improve the academic performance of English language learners; provided, that funds shall be expended to implement the programs under chapter 71A of the General Laws; provided further, that funds may be expended for the professional development of vocational-technical educators who educate English language learners; provided further, that funds may be expended to administer the requirements under chapter 138 of the acts of 2017; provided further, that funds shall be expended for districts to provide support for middle and high school students deemed to be at risk of dropping out of school as a result of language barriers or challenges in English language acquisition; and provided further, that funds may be expended for programs or activities during the summer months	3,696,330
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SCHOOL-AGE IN INSTITUTIONAL SCHOOLS AND HOUSES OF CORRECTION

7028-0031	For the expenses of school-age children in institutional schools under section 12 of chapter 71B of the General Laws; provided, that the department may provide special education services to eligible inmates in county houses of correction	8,760,943
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CAREER AND TECHNICAL EDUCATION PROGRAM

7035-0001	For a program to be run by the department of elementary and secondary education for planning grants and implementation grants for regional and local partnerships to expand existing and develop new Career and Technical Education programs to provide high school students who would not otherwise be enrolled in a Career and Technical Education program with access to such programs after normal school hours, including the establishment and support of career technical institutes including technical institutes established pursuant to chapter 74; provided, that funding may be used for transportation costs that are not otherwise reimbursed via the regional school transportation program	3,118,500
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ADULT BASIC EDUCATION

7035-0002	For grants to cities, towns, regional school districts and educational collaboratives for programs to provide and strengthen basic educational attainment and work-related programs in reading, writing and mathematics at adult learning centers, including grants to public and non-public entities; provided, that notwithstanding any general or special law to the contrary, funds distributed from this item shall be deposited with the treasurer of that city, town, regional school district or educational collaborative and held in a separate account and shall be expended by the school committee of the city, town, regional school district or educational collaborative without further appropriation	58,923,559
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TRANSPORTATION OF PUPILS - REGIONAL SCHOOL DISTRICTS

7035-0006	For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated in this item; and provided further, that the department shall explore alternative transportation delivery, contracting, and reimbursement models to identify possible economical and efficient approaches by which districts can transport students to public schools and related opportunities	72,119,862
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HOMELESS STUDENT TRANSPORTATION

7035-0008	For reimbursements to cities, towns, and regional school districts for the cost of transportation of non-resident pupils as required by the federal McKinney-Vento act; provided, that the board of elementary and secondary education shall promulgate regulations for the determination of these reimbursements; and provided further, that the commonwealth's obligation shall not exceed the amount appropriated in this item	28,671,815
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ADVANCED PLACEMENT MATH AND SCIENCE PROGRAMS

7035-0035	For the implementation of a competitive grant program to increase participation and performance in advanced placement courses and exams and pre-advanced placement courses, particularly among underserved populations, to prepare students for college and career success in science, technology, engineering, computer science, and mathematics; provided, that the department of elementary and secondary education and the department of higher education shall develop jointly the criteria for grants to support such programs and that such criteria will reflect the elements of high-quality career pathways as defined by the department of elementary and secondary education in consultation with the department of higher education; provided further, that these funds may support all of the following program elements, without exception, for each school: (i) open access to courses; (ii) identifying underserved students and increasing their rates of participation in advanced placement courses and exams; (iii) equipment and supplies for new and expanded advanced placement courses; (iv) support for the costs of advanced placement exams including management of fee disbursement;	2,000,320
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and (v) support for student study sessions; provided further, that these funds support teacher professional development, including a College Board-endorsed advanced placement and pre-advanced placement summer institute for teachers; recruiting diverse teachers to teach the courses; and supporting them through mentoring; provided further, that such program or programs shall provide matching private funding for direct support of teachers and other uses; provided further, that the programs shall be chosen through a competitive process and the funds disbursed by the beginning of each school year to cover costs expended between August 1 and July 31; and provided further, that funds shall be expended by the department of elementary and secondary education for the evaluation of the program

SCHOOL LUNCH PROGRAM

7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children under chapter 549 of the acts of 1948, as amended, and for supplementing funds allocated for the special milk program; provided, that notwithstanding any general or special law to the contrary, the school lunch payments shall not exceed, in the aggregate, the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act, and in the regulations implementing the act	5,314,176
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SCHOOL BREAKFAST PROGRAM

7053-1925	For the school breakfast program for public and non-public schools and for grants to improve summer food programs during the summer school vacation period and for supplemental reimbursement, including reimbursement for those elementary schools mandated to serve breakfast under section 1C of chapter 69 of the General Laws; provided, that subject to regulations of the board that specify time and learning standards, universal breakfasts shall be served during regular school hours; and provided further, that nothing in the universal school breakfast program shall give rise to enforceable legal rights in any party or enforceable entitlement to services	4,467,639
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CHAPTER 70 AID TO CITIES AND TOWNS

7061-0008	For school aid to cities, towns, regional school districts, counties maintaining vocational and agricultural schools and independent vocational schools, to be distributed pursuant to section 3	7,097,168,436
	General Fund.....96.46%	
	Student Opportunity Act Investment Fund2.91%	
	Education Fund.....0.63%	

SPECIAL EDUCATION CIRCUIT BREAKER REIMBURSEMENT

7061-0012	For reimbursements to school districts and direct payments to service providers for special education costs under section 5A of chapter 71B of the General Laws	531,991,844
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SOCIAL EMOTIONAL LEARNING GRANTS

7061-0028	For one-time grants to school districts, charter schools and educational collaboratives to adapt, expand or strengthen multi-tiered systems of support to respond to the social emotional and behavioral health needs of students, families and educators; provided, that the department of elementary and secondary education shall develop the criteria for the grants; provided further, that grants may be awarded to school districts, charter schools and educational collaboratives that: (i) integrate equitable, culturally-competent and accessible social emotional learning skills into curriculum; (ii) implement targeted and evidenced-based supports for students at risk of not reaching social and	5,962,647
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behavioral expectations; (iii) provide professional development for staff members to recognize and respond to mental and behavioral health challenges that may arise during in-person or remote learning; and (iv) solicit feedback from a culturally and regionally diverse cross-section of students, families and caregivers to ensure that social emotional learning efforts reflect the school community's values and priorities; provided further, that preference in awarding grants shall be given to applicants that prioritize racial equity and cultural responsiveness; provided further, that in awarding grants the department may consider the amount of federal Elementary and Secondary School Emergency Relief funding received by a district; provided further, that, for districts that the department determines have received substantial federal Elementary and Secondary School Emergency Relief funding, preference in awarding grants may be given to those districts that commit to not less than a 100 per cent match in federal Elementary and Secondary School Emergency Relief funds; provided further, that grant awards shall not be contingent upon a match in federal funding for those districts that the department determines have not received substantial federal Elementary and Secondary School Emergency Relief funding; provided further, that the department shall, to the extent feasible, take affirmative steps to ensure the success of grant recipients in strengthening multi-tiered systems of support including, but not limited to, increased outreach and administrative support; provided further, that not less than \$1,000,000 shall be expended for a pilot program to provide universal mental health screenings for students in kindergarten to grade 12, inclusive; provided further, that grants awarded through the program may be used to support costs related to implementation of screening protocols, professional development and technical assistance; provided further, that not later than June 30, 2026, participants in the pilot program shall submit a report to the department of elementary and secondary education including, but not limited to, the: (a) number of students who received mental health screenings, delineated by demographic group and grade level; (b) number of students requiring additional support or follow-up screenings; (c) length of time between the initial screening and subsequent support services provided; (d) number of students referred for additional support services outside of the school district; and (e) types of screening tools used; and provided further, that not later than September 2, 2025, the department shall submit a report to the joint committee on education, the joint committee on mental health, substance use and recovery and the house and senate committees on ways and means that shall include: (1) a description of the participants in the pilot program; (2) a summary of the data collected from program participants; and (3) any recommendations to further expand the availability of mental health screenings for students

EDUCATIONAL QUALITY AND ACCOUNTABILITY

7061-0029	For the office of school and district accountability, established in section 55A of chapter 15 of the General Laws	1,622,235
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PUBLIC SCHOOL MILITARY MITIGATION

7061-0033	For a reserve to assist towns negatively impacted by shortfalls in federal impact aid for the education of children in families employed by the federal government on military reservations located within the towns' limits; provided, that funds may be expended on membership dues for the Interstate Compact on Educational Opportunity for Military Children, pursuant to chapter 15E of the General Laws	1,285,500
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CHARTER SCHOOL REIMBURSEMENT

7061-9010	For fiscal year 2026 reimbursements to certain cities, towns and regional school districts of charter school tuition and the per-pupil facilities component included in the charter school tuition amount for commonwealth charter schools, as calculated under subsections (ff) and (gg) of section 89 of chapter 71 of the General Laws; provided, that notwithstanding any general or special law to the	179,089,258
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contrary, if the amount appropriated is insufficient to fully fund all reimbursements required by said section 89 of said chapter 71, the department shall fund the reimbursements in accordance with the following priorities: (a) the payment of first year tuition for students previously enrolled in a private or parochial school or home schooled; (b) the payment of tuition for siblings where required by subsection (i) of section 89 of chapter 71 of the general laws; (c) the per-pupil facilities component; (d) the 100 per cent increase reimbursement; and (e) the remaining increase reimbursements, beginning with the most recent year

EDUCATION DATA SERVICES

7061-9200 For the department's education data analysis and support for local districts 1,254,297

STUDENT AND SCHOOL ASSESSMENT

7061-9400 For student and school assessment including the development and implementation of related curriculum standards and instructional support, including the administration of the Massachusetts Comprehensive Assessment System exam established by the board of elementary and secondary education pursuant to sections 1D and 1I of chapter 69 of the General Laws; provided, that funding may be expended for the development of new high school assessments and assessments in history and social science; and provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve measures which shall be relevant and meaningful to students, parents, teachers, administrators, and taxpayers pursuant to the first paragraph of said section 1I of said chapter 69 41,141,279

ASSESSMENT CONSORTIUM

7061-9401 For the center for collaborative education; provided, that the center and the University of Massachusetts at Lowell shall manage an alternative assessment pilot program that shall be administered under contract with the Massachusetts Consortium for Innovative Education Assessment; provided further, that not less than \$275,000 shall be expended for the center to directly support the member districts of the consortium in developing and piloting tools and practices to assess student and school performance; provided further, that not less than \$275,000 shall be expended for the university to disseminate tools and practices developed within the consortium, making such tools and practices freely available to all schools and districts; and provided further, that the consortium shall issue an annual report that includes recommendations to the commissioner of elementary and secondary education and the joint committee on education 550,000

TARGETED INTERVENTION

7061-9408 For targeted assistance and innovation support to schools and districts; provided, that eligible recipients of grants or services shall include schools and districts at risk of being, or having been determined to be, underperforming or chronically underperforming pursuant to sections 1J and 1K of chapter 69 of the General Laws and schools and districts demonstrating innovative approaches that have improved student performance, including but not limited to partnerships between community-based organizations and school districts; provided further, that grants and services under this item shall be awarded in coordination with the departments of early education and care and higher education; provided further, that funds may be expended for grants and services to cities, towns and regional school districts and Horace Mann and commonwealth charter schools for planning and implementing expanded learning time in the form of longer school days or school years at selected schools; provided further, that funding shall be used by the department to support evidence-based programs and strategies for closing achievement gaps and accelerating learning, including deeper learning initiatives and including the Kaleidoscope Collective for Learning and evidence-based early 16,454,430

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literacy programs, including individual tutoring and associated student and family supports and professional development for educators operating under emergency licenses; and provided further, that appropriated funds may be expended for programs or activities through September 1, 2026

RECOVERY HIGH SCHOOLS

7061-9607 For the administrative and programmatic costs of recovery high schools 2,900,289

AFTER-SCHOOL AND OUT-OF-SCHOOL GRANTS

7061-9611 For grants or subsidies for after-school and out-of-school programs 7,272,449
 General Fund.....85.99%
 Youth Development and Achievement Fund..... 14.01%

SAFE AND SUPPORTIVE SCHOOLS

7061-9612 For the implementation of subsection (f) of section 1P of chapter 69 of the General Laws to create safe and supportive school environments; provided, that funds from this item may be used to implement school-based models for coordinated support of students in need, including the implementation of research-based educational programs that are proven to prevent substance use and misuse as well as address and reduce substance use related problems; and provided further, that funds may be used to develop information systems to help identify students at risk, track interventions and evaluate progress and outcomes 670,087

FRANKLIN INSTITUTE OF BOSTON

7061-9619 For the purpose of funding the Benjamin Franklin Institute of Technology; provided, that the institute shall have access to the Massachusetts education computer system; and provided further, that the institute may join the state buying consortium 1

SCHOOL OF EXCELLENCE

7061-9624 For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students 2,000,000

YOUTHBUILD GRANTS

7061-9626 For grants to the members of the Massachusetts YouthBuild Coalition for the purpose of providing comprehensive education, pre-apprenticeship programs, workforce training and skills development to youth 1,750,000

MENTORING MATCHING GRANTS

7061-9634 For a transfer of this item to the Mass Mentoring Partnership, which shall be responsible for administering a competitive statewide grant program for public and private agencies to start or expand youth mentoring programs according to current best practices and for purposes including advancing academic performance, self-esteem, social competence and workforce development; provided, that the department of elementary and secondary education shall transfer the amount appropriated in this item to the Mass Mentoring Partnership for the purpose of these grants; provided further, that in order to be eligible to receive funds from this item, each public or private agency shall provide a matching amount equal to \$1 for every \$1 disbursed from this item; and provided further, that the Mass Mentoring Partnership shall submit a report detailing the impact of grants, the expenditure of funds and the amount and source of matching funds raised to the department of elementary and secondary education 1,500,000

RURAL SCHOOL AID

7061-9813	For rural school assistance grants to cities, towns, regional school districts, county agricultural schools, independent vocational schools, charter schools or collaboratives to increase regional collaboration, consolidation or other strategies to improve the long-term operational efficiency and effectiveness of public schools; provided, that in awarding such grants, priority shall be given to proposals that support schools and districts that have experienced, or are experiencing, significant enrollment losses that jeopardize their long-term fiscal health and ability to offer high quality educational programming	16,000,000
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SUMMER LEARNING

7061-9814	For a competitive grant program to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of low income students; provided, that the department of elementary and secondary education shall develop the criteria for grants; provided further, that grants shall be awarded to programs that: (i) include at least 150 hours of programming with a focus on academic and college and career readiness skills, including critical thinking, collaboration and perseverance; (ii) are research-based summer programs; and (iii) engage with a variety of organizations and leverage cost-sharing partnerships with local districts, private funders and nonprofit institutions; and provided further, that appropriated funds may be expended for programs or activities during the summer months	2,970,000
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HATE CRIMES

7061-9815	For a grant program administered by the department of elementary and secondary education in coordination with the executive office of public safety and security for the prevention of hate crimes, as defined under section 32 of chapter 22C of the General Laws, and incidences of bias in public schools; provided, that grants shall be used for education, professional development, prevention or community outreach; and provided further, that the department of elementary and secondary education shall develop guidelines for grant distribution including, but not limited to, prioritizing schools that have experienced hate crimes or incidences of bias within the last two years	1,025,000
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Retained Revenues	2,724,542
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TEACHER CERTIFICATION RETAINED REVENUE

7061-9601	For the department of elementary and secondary education, which shall expend not more than \$2,724,542 for teacher preparation and certification services from fees related to such services; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	2,724,542
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Section 2E

21ST CENTURY EDUCATION TRUST FUND

1595-0035	For an operating transfer to the Twenty-First Century Education Trust Fund established in section 35NNN of chapter 10 of the General Laws; provided, that funds may be used for effective and sustainable improvement initiatives in public schools designated as in need of assistance pursuant to the school accountability system established by the board of elementary and secondary education, and for the purpose of addressing persistent disparities in achievement among student	1,000,000
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subgroups, improving educational opportunities for all students, sharing best practices for improving classroom learning and supporting efficiencies within and across school districts

CIVICS EDUCATION TRUST FUND

1595-0115 For the Civics Project Trust Fund; provided, that funds shall be appropriated for the Civics Project Trust Fund to promote civics education in the commonwealth 2,500,000

GENOCIDE EDUCATION TRUST FUND

1595-0116 For the Genocide Education Trust Fund, as established in section 2MMMMM of chapter 29 of the General Laws, inserted by chapter 98 of the acts of 2021; provided, that said funds shall be distributed by the commissioner of the department of elementary and secondary education for the purposes related to the instruction of middle and high school students on the history of genocide, including but not limited to: (i) development of curricular materials detailing the underlying causes, international reaction, progression and aftermath of genocide; and (ii) professional development training, including the provision of trainings, seminars, conferences and materials, for educators to use in the teaching of genocide 3,000,000

Section 2F

SCHOOL MEALS

1596-2422 For the reimbursement of school districts and participating schools for the costs of providing universal free school meals pursuant to section 1C of chapter 69 of the General Laws; provided, that districts receiving funds under this item shall not implement a meal charge for students; provided further, that participating districts that are eligible for reimbursement under the community eligibility provision of the National School Lunch Program or an applicable provision of the National Child Nutrition Act, Public Law 111-296, shall adopt said provision to maximize access to federal funds; and provided further, that not later than January 15, 2027, the department of elementary and secondary education shall submit a report to the house and senate committees on ways and means, the joint committee on education and the executive office for administration and finance that shall include: (i) data on any change in utilization of school lunch services in districts receiving funding under this item, delineated by free, reduced and paid students as defined by the National School Lunch Program; (ii) the distribution of funding paid through this item delineated by school district; and (iii) options to reform, modify or extend the program in a manner that promotes equity, maximizes federal funds and improves predictability and sustainability of funding
Education and Transportation Fund 100%

MENTAL HEALTH SUPPORTS AND WRAPAROUNDS

1596-2436 For the development of a statewide birth through higher education framework for mental and behavioral health which may include, but shall not be limited to: (i) guiding principles and strategies related to providing social emotional supports; (ii) mental and behavioral health supports; (iii) suicide prevention; and (iv) relevant professional development in educational settings; provided, that the framework shall be developed in collaboration with the executive office of health and human services and the department of mental health, experts in childhood mental health, educators including those from early education and care programs, elementary and secondary public schools, and public institutions of higher education, students, families, and other stakeholders as appropriate; and provided further, that funds may be expended to implement the framework and relevant mental and 5,000,000

behavioral health supports for students provided that any unexpended funds in this item shall not revert but shall be made available until August 30, 2027
 Education and Transportation Fund 100%

STUDENT OPPORTUNITY ACT EXPANSION

1596-2450 For school aid to cities, towns, regional school districts, counties maintaining vocational and agricultural schools and independent vocational schools; provided, that funds in this item shall be in addition to funds appropriated in item 7061-0008 and may be distributed under chapters 70 and 76 of the General Laws and section 3; and provided further, that the commissioner of elementary and secondary education may transfer funds from this item to said item 7061-0008
 Education and Transportation Fund 100% 225,000,000

SCHOOL TRANSPORTATION REIMBURSEMENTS

1596-2451 For reimbursements to regional school districts for the transportation of pupils and to cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives for certain expenditures for transportation of nonresident pupils to approved vocational-technical programs of any regional or county agricultural school district, city, town, independent school or collaborative under section 8A of chapter 74 of the General Laws; provided, that if the amount appropriated in this item is insufficient to fully fund said section 8A of said chapter 74, initial reimbursements made by the department of elementary and secondary education may be prorated by the department to all eligible cities, towns, regional vocational or county agricultural school districts, independent vocational schools and collaboratives; provided further, that funds from this item for reimbursements to regional school districts for the transportation of pupils shall be in addition to funds appropriated in item 7035-0006; and provided further, that the commissioner of elementary and secondary education may transfer funds from this item to said item 7035-0006
 Education and Transportation Fund 100% 50,000,000

Federal Grant Spending **1,468,379,278**

COMMON CORE DATA PROJECT

7010-9706 For the purposes of a federally funded grant entitled, Common Core Data Project 174,861

ADULT BASIC EDUCATION DISTRIBUTION

7038-0107 For the purposes of a federally funded grant entitled, Adult Basic Education Distribution 13,700,847

TITLE I BASIC PROGRAM

7043-1001 For the purposes of a federally funded grant entitled, Title I Basic Program 285,434,127

TITLE I MIGRANT CHILDREN

7043-1004 For the purposes of a federally funded grant entitled, Title I Migrant Children 1,295,888

TITLE I NEGLECTED CHILDREN AND ORPHANS

7043-1005 For the purposes of a federally funded grant entitled, Title I Neglected Children and Orphans 1,051,085

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TITLE II TEACHER QUALITY STATE GRANTS

7043-2001	For the purposes of a federally funded grant entitled, Title II Teacher Quality State Grants	30,121,542
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TITLE III LANGUAGE INSTRUCTION AND LEP GRANTS

7043-3001	For the purposes of a federally funded grant entitled, Title III Language Instruction and LEP Grants	20,499,380
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TITLE IV 21ST CENTURY COMMUNITY LEARNING CENTERS

7043-4002	For the purposes of a federally funded grant entitled, Title IV 21st Century Community Learning Centers	20,598,667
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STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS

7043-4004	For the purposes of a federally funded grant entitled, Student Support and Academic Enrichment Grants	21,478,609
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STRONGER CONNECTIONS GRANT (SCG) PROGRAM

7043-4005	For the purposes of a federally funded grant entitled, Stronger Connections Grant (SCG) Program	7,333,970
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TITLE VI STATE ASSESSMENT GRANTS

7043-6001	For the purposes of a federally funded grant entitled, Title VI State Assessment Grants	6,818,554
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TITLE X HOMELESS CHILDREN AND YOUTH

7043-6501	For the purposes of a federally funded grant entitled, Title X Homeless Children and Youth	1,978,769
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SPECIAL EDUCATION GRANTS

7043-7001	For the purposes of a federally funded grant entitled, Special Education Grants	340,056,295
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PRESCHOOL GRANTS

7043-7002	For the purposes of a federally funded grant entitled, Preschool Grants	10,888,209
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VOCATIONAL EDUCATION GRANTS

7043-8001	For the purposes of a federally funded grant entitled, Vocational Education Grants	23,420,190
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STEM ADVANCED PLACEMENT ACCESS EXPANSION OPPORTUNITY

7048-2000	For the purposes of a federally funded grant entitled, STEM Advanced Placement Access Expansion Opportunity	742,040
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SHAPING TEACHER QUALITY AND STUDENT OF COLOR EXPERIENCE IN MA

7048-2002	For the purposes of a federally funded grant entitled, Shaping Teacher Quality and Student of Color Experience in MA	178,000
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Budget Recommendation

FFY25 MASS COMPREHENSIVE LITERACY STATE DEVELOPMENT PROGRAM

7048-2004	For the purposes of a federally funded grant entitled, CLSD Equitable Literacy Experience	10,152,081
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FY-2025 IMPLEMENTATION OF A SYSTEM OF ACADEMIC ASSESSMENTS

7048-2005	For the purposes of a federally funded grant entitled, Academic Assessment for Science Grant	3,155,500
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CDC FUNDING TO PROMOTE ADOLESCENT HEALTH

7048-2321	For the purposes of a federally funded grant entitled, CDC Funding to Promote Adolescent Health	107,500
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STRIVING READERS COMPREHENSIVE LITERACY STATE FORMULA

7048-7323	For the purposes of a federally funded grant entitled, Striving Readers Comprehensive Literacy State Formula	900,000
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MIGRANT EDUCATION PROGRAM CONSORTIUM INCENTIVE GRANTS

7048-9144	For the purposes of a federally funded grant entitled, Migrant Education Program Consortium Incentive Grants	61,126
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FRESH FRUIT AND VEGETABLES NUTRITION

7053-2008	For the purposes of a federally funded grant entitled, Fresh Fruit and Vegetables Nutrition	4,661,973
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SPECIAL ASSISTANCE FUNDS

7053-2112	For the purposes of a federally funded grant entitled, Special Assistance Funds	478,793,178
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CHILD CARE PROGRAM

7053-2117	For the purposes of a federally funded grant entitled, Child Care Program	6,496,010
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CHILD NUTRITION SCHOOL FOOD EQUIPMENT GRANT

7053-2119	For the purposes of a federally funded grant entitled, Child Nutrition School Food Equipment Grant	186,251
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COMMODITY SUPPLEMENTAL FOOD PROGRAM

7053-2125	For the purposes of a federally funded grant entitled, Commodity Supplemental Food Program	265,534
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TEMPORARY EMERGENCY FOOD ASSISTANCE

7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	2,618,257
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FY 2023 TEFAP CCC OPERATIONAL FUNDS AGREEMENT

7053-2129	For the purposes of a federally funded grant entitled, TEFAP CC Operational Funds	435,000
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TEAM NUTRITION COMPETITIVE TRAINING GRANT

7053-2266	For the purposes of a federally funded grant entitled, Team Nutrition Competitive Training Grant	533,333
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DIRECT CERTIFICATION PERFORMANCE AWARD

7053-3272	For the purposes of a federally funded grant entitled, Direct Certification Performance Award	458,506
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FY 2023 FARM TO SCHOOL GRANTS ARPA

7057-2127	For the purposes of a federally funded grant entitled, FARM TO SCHOOL GRANTS ARPA	453,778
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ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND COVID-19

7060-1000	For the purposes of a federally funded grant entitled, Elementary and Secondary School Emergency Relief Fund COVID-19	160,000,000
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EMERGENCY ASSISTANCE FOR NON-PUBLIC SCHOOLS

7060-2000	For the purposes of a federally funded grant entitled, Emergency Assistance for Non-Public Schools	2,333,904
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OFFICE OF SCHOOL LUNCH PROGRAMS - CHILD CARE PROGRAM ADMIN

7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs - Child Care Program Admin	8,712,500
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CHARTER SCHOOLS ASSISTANCE AND DISTRIBUTIONS

7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance and Distributions	2,283,814
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Trust Spending		15,389,326
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7010-1370	GENOCIDE EDUCATION TRUST FUND	3,000,000
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7010-1609	ELEMENTARY AND SECONDARY EDUCATION INITIATIVES TRUST	40,673
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7010-1611	INFLUENCE 100 EXPENDABLE TRUST	175,000
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7010-1614	BROWN UNIVERSITY RESEARCH GRANT	139,424
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7010-1616	INCREASING ACCESS AND SUCCESS ON THE MTEL	35,776
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7010-1617	DIGITAL LITERACY NOW TRUST	220,757
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7010-1900	CIVICS PROJECT TRUST FUND	2,500,000
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7010-2000	SCHOOL TRANSPORTATION REIMBURSEMENT EXPENDABLE TRUST	273,119
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7010-2100	TWENTY-FIRST CENTURY EDUCATION TRUST FUND	4,035,890
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7010-2901	ADMINISTRATION AND COST ALLOCATION FOR CENTRAL SERVICES	3,800,000
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7010-6484	VIRTUAL SCHOOLS TRUST	430,000
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Budget Recommendation

7053-2101	SCHOOL LUNCH DISTRIBUTION	700,000
7053-2102	USDA FOODS STORAGE SALVAGE TRUST	38,687

DEPARTMENT OF HIGHER EDUCATION

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Department of Higher Education	582,235	38,685	620,920	8,000

Budgetary Direct Appropriations 245,235,027

DEPARTMENT OF HIGHER EDUCATION

7066-0000 For the operation of the department of higher education; provided, that the department shall recommend savings proposals that permit institutions of public higher education to achieve administrative and program cost reductions, re-allocate resources and re-assess programs and utilize resources otherwise available to such institutions; provided further, that in order to meet the estimated costs of employee fringe benefits provided by the commonwealth on account of employees of the Massachusetts State College Building Authority and the University of Massachusetts Building Authority and in order to meet the estimated cost of heat, light, power and other services to be furnished by the commonwealth to projects of these authorities, the boards of trustees of the state colleges, the state universities and the University of Massachusetts shall transfer to the General Fund from the funds received from the operations of the projects such costs, if any, as shall be incurred by the commonwealth for these purposes in the current fiscal year, as determined by the appropriate building authority, verified by the commissioner of higher education, and approved by the secretary of administration and finance; and provided further, that funds shall be expended to meet existing statutory requirements and establish trustee recruitment, training and accountability initiatives 3,050,964

NEW ENGLAND BOARD OF HIGHER EDUCATION

7066-0009 For the New England Board of Higher Education 374,740

WORKFORCE DEVELOPMENT GRANTS TO COMMUNITY COLLEGES

7066-0015 For the community college workforce training incentive grant program established under section 15F of chapter 15A of the General Laws; provided, that eligible incentive revenues under this program may also include workforce training contracts administered or paid through public agencies, municipalities, public grants, nonprofit organizations or private gifts 1,344,842

FOSTER CARE FINANCIAL AID

7066-0016 For a program of financial aid to support the matriculation of certain persons at public and private institutions of higher learning; provided, that only persons in the custody of the department of children and families under a care and protection petition upon reaching the age of 18 or persons in the custody of the department matriculating at such an institution at an earlier age shall qualify for this aid; provided further, that no such person shall be required to remain in the custody of the department beyond age 18 to qualify for this aid; provided further, that this aid shall not exceed \$6,000 per recipient per year; and provided further, that this aid shall be granted after exhausting all other sources of financial support 1,470,150

DUAL ENROLLMENT GRANT AND SUBSIDIES

7066-0019	For the department of higher education to support the dual enrollment program allowing qualified public high school students to take college courses; provided, that public and private institutions of higher education may offer courses in high schools in addition to courses offered at the institutions or online if the number of students is sufficient; provided further, that such programs shall incorporate the guiding principles of designated early college pathways, as developed jointly by the department of higher education and the department of elementary and secondary education; provided further, that notwithstanding section 39 of chapter 15A of the General Laws, eligible institutions to receive grant dollars to support dual enrollment may include non-profit, independent, degree-granting institutions participating in Early College programs designated by the board of higher education and the board of elementary and secondary education; and provided further, that appropriated funds may be expended for programs or activities during the summer months	13,100,000
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FOSTER CARE AND ADOPTED FEE WAIVER

7066-0021	For reimbursements to public institutions of higher education for foster and adopted child fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed by the department from this item prior to certification by the community colleges, state universities, or the University of Massachusetts of the actual amount of tuition and fees waived for foster and adopted children attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations promulgated by the board of higher education; and provided further, that reimbursements to public institutions of higher education for fee waivers granted in prior two fiscal years may be expended from this item	7,221,962
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PERFORMANCE MANAGEMENT SET ASIDE

7066-0025	For an innovation and incentive program for the University of Massachusetts, state universities, and community colleges; provided, that funds shall be distributed by the commissioner of higher education to public institutions of higher education based on priorities determined by the board of higher education in pursuit of operational efficiency and strategic goals, including cost and value optimization strategies that would benefit individual institutions and the system, as a whole, such as shared services and integration of workforce and educational program offerings; provided further, that funding shall be made available for programs that focus on timely or accelerated student completion of associate and bachelor degree programs with lower and more predictable student costs, especially those that serve low income and traditionally under-represented students; and provided further, that for the purposes of this item, appropriated funds may be expended for programs or activities during the summer months	2,552,156
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STEM STARTER ACADEMY

7066-0036	For STEM Starter Academy programs to be implemented through the department of higher education at the Massachusetts community colleges to benefit student populations identified by the department as having expressed a high level of interest in STEM majors and STEM careers and yet are underperforming on STEM academic assessments; provided, that the STEM Starter Academy program shall incorporate best practice design elements from established STEM career pathways initiatives; provided further, that the STEM Starter Academy shall incorporate employer and industry collaboration to address workforce needs in high-demand fields, industry contextualized STEM curriculum, embedded mathematics and English language remediation and student supports and other STEM education research-based strategies that promote enrollment, enhance	2,045,282
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retention and increase post-secondary graduation rates and pathways to job placement or transfer to four-year degree programs; and provided further, that appropriated funds may be expended for programs or activities during the summer months

STATE UNIVERSITY & COMMUNITY COLLEGE MENTAL HEALTH

7066-1123	For student behavioral health services at state universities and community and municipally-owned colleges including, but not limited to, crisis services, therapy, the assessment of learning disorders, responses to sexual assault, substance use disorder services and assistance to students struggling with stress, anxiety or other mental health needs; provided, that funds from this item shall be administered by the department of higher education; and provided further, that appropriated funds may be expended for programs or activities during the summer months	4,185,720
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INCLUSIVE CONCURRENT ENROLLMENT

7066-9600	For a discretionary grant program to provide funds to school districts and public institutions of higher education partnering together to offer inclusive concurrent enrollment programs for school-age children with a disability, as defined in section 1 of chapter 71B of the General Laws, between the ages of 18 and 22; provided, that the grant program shall be limited to students who are considered to have severe disabilities and, in the case of students who are age 18 or 19, shall be limited to students with severe disabilities who have been unable to achieve the competency determination necessary to pass the Massachusetts Comprehensive Assessment System exam; provided further, that said students with disabilities shall be offered enrollment in credit and noncredit courses that include nondisabled students, including enrollment in credit and noncredit courses in audit status for students who may not meet course prerequisites and requirements and that the partnering school districts shall provide support, services and accommodations necessary to facilitate a student's enrollment; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall develop guidelines to ensure that the grant program promotes civic engagement and mentoring of faculty in public institutions of higher education and supports college success, work success, participation in student life of the college community and provision of a free appropriate public education in the least restrictive environment; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall develop strategies and procedures to help sustain and replicate the existing inclusive concurrent enrollment programs initiated through this grant program including, but not limited to: (a) provision of funds to retain employment specialists; (b) assistance of students in meeting integrated competitive employment and other transition-related goals; and (c) adoption of procedures and funding mechanisms to ensure that new partnerships of public institutions of higher education and school districts providing inclusive concurrent enrollment programs fully utilize the models and expertise developed in existing partnerships; provided further, that the department of higher education, in consultation with the department of elementary and secondary education, shall develop a mechanism to encourage existing and new partnerships to expand the capacity to respond to individual parents and school districts in underserved areas that request an opportunity for their children to participate in the inclusive concurrent enrollment initiative; provided further, that tuition for courses shall be waived by the state institutions of higher education for students enrolled through this grant program; provided further, that the department of higher education shall create the position of inclusive concurrent enrollment coordinator who will be responsible for administering the grant program, coordinating the advisory committee, developing new partnerships, assisting existing partnerships in creating self-sustaining models and overseeing the development of videos and informational materials through the institute for community inclusion to assist new	4,924,595
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colleges and school districts; provided further, that funding from this item may be transferred to the Massachusetts Inclusive Concurrent Enrollment Initiative Trust Fund established in section 2VVVVV of chapter 29 of the General Laws to advance these goals; and provided further, that appropriated funds may be expended for programs or activities during the summer months

TEACHER DIVERSITY INITIATIVE

7066-9805	For programs to encourage graduates of the commonwealth's public institutions of higher education to work as public school educators; provided, that funds may be expended to fund the tomorrow's educators scholarship program established pursuant to section 19D of chapter 15A of the General Laws; provided further, that funds may be expended for a student loan repayment assistance program for public school educators; and provided further, that the scholarship program and student loan repayment assistance program shall be administered by the department of higher education	2,475,000
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MASSACHUSETTS STATE SCHOLARSHIP PROGRAM

7070-0065	For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that funds shall be expended to support students enrolled in the Commonwealth Commitment program; provided further, that funds may be expended to support students enrolled in programs designated by the board of higher education and the board of elementary and secondary education as Early College programs; provided further, that scholarships may be offered in collaboration with the Massachusetts Service Alliance to full-time students at any public institution of higher education who have completed a one-year service internship; provided further, that funds from this item may be expended for services to enable and support continuous enrollment, course completion, and degree completion of low income and traditionally under-represented students; and provided further, that the commissioner of higher education, in coordination with the Massachusetts state scholarship office, shall adopt regulations governing the eligibility and the awarding of financial assistance	175,188,311
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TUFTS SCHOOL OF VETERINARY MEDICINE PROGRAM

7077-0023	For a contract with the Cummings School of Veterinary Medicine at Tufts University; provided, that funds appropriated in this item shall be expended under a resident veterinary tuition remission plan as approved by the commissioner of higher education for supportive veterinary services provided to the commonwealth; provided further, that funds from this item may support collaborative arrangements which may include teaching partnerships, articulation agreements, or both with community colleges and vocational technical schools that offer veterinary technician programs, veterinary health care programs, or both approved by the board of higher education; and provided further, that prior year costs may be paid from this item	5,500,000
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COMMUNITY COLLEGE SUCCESS FUND

7100-4002	For Supporting Urgent Community College Equity through Student Services (SUCCESS) grants to community colleges to provide wraparound supports and services to improve outcomes for their most vulnerable populations including, but not limited to, low-income, first-generation, minority and disabled students and lesbian, gay, bisexual, transgender, queer and questioning students; provided, that funds shall be disbursed based on evidence-based strategies to improve student success through programs and services that complement federal, state	14,670,152
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and institutional financial aid; provided further, that criteria for funding such programs and services shall enable the development of statewide systems and strategies to improve student retention and completion across all community college campuses, developed in consultation with the executive office of education, the executive office of labor and workforce development and the community colleges; provided further, that eligible wraparound support activities shall include, but not be limited to, peer mentors, academic skills workshops, field trips to 4-year schools and targeted academic, career, transfer and scholarship advising; provided further, that funds may be used to address food insecurity; and provided further, that appropriated funds may be expended for programs or activities during the summer months

Marijuana Regulation Fund 100%

HEALTH AND WELFARE RESERVE FOR HIGHER EDUCATION PERSONNEL

7520-0424 For a health and welfare reserve for eligible personnel employed at the community colleges and state universities 7,131,153

Section 2F

FINANCIAL AID EXPANSION

1596-2414 For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any public institutions of higher education; provided, that funds from this item may be expended on the administration of the scholarship program; provided further, that the commissioner of higher education shall adopt guidelines governing the eligibility and the awarding of financial assistance; and provided further, that funds may be expended for an office of higher education success and completion within the department of higher education to support: (i) data collection and tracking; and (ii) the development of best practices for higher education student success and degree completion including, but not limited to, the alignment of community college programming with labor market demands 80,000,000

Education and Transportation Fund 100%

HIGHER EDUCATION CAPITAL FUNDING

1596-2417 For a reserve for the study, design, construction, reconstruction, retrofit, site preparation, demolition, system repair and replacement, climate resiliency and adaptation, and other capital investment, planning, and improvements of campus facilities, including instructional and student facilities, laboratory facilities, infrastructure modernization, decarbonization, accessibility improvements, critical repair or other capital asset needs, administered by the executive office for administration and finance in consultation with the executive office of education and the division of capital asset management and maintenance; provided, that funds from this item may be transferred to the University of Massachusetts Building Authority and the Massachusetts State College Building Authority under a memorandum of understanding or agreement relating to capital planning or capital projects approved by the secretary of administration and finance; and provided further, that funds from this item may be used for innovative strategies that result in debt reduction or savings for public higher education institutions 125,000,000

Education and Transportation Fund 100%

MASSRECONNECT

1596-2418 For MassReconnect, a scholarship program to provide financial assistance to students from the commonwealth who: (i) are enrolled in and pursuing a program of higher education at a public state community college; (ii) are age 25 or older as of the first day of classes; (iii) have not previously earned a college degree; and (iv) are enrolled in at least 6 credits; provided, that funds shall be used to cover 24,000,000

any remaining tuition and fees, books and supplies due for any eligible student after all other sources of federal and state grant aid have been exhausted; provided further, that funds from this item may be expended on student support services, administration and marketing of said scholarship program; and provided further, that appropriated funds may be expended for programs or activities during the summer months

Education and Transportation Fund 100%

STATE UNIVERSITY SUCCESS

1596-2439 For grants to state universities for cohort counseling to ensure student success, provide wraparound supports and services to improve outcomes for their most vulnerable populations including, but not limited to, low-income, first-generation, minority and disabled students and lesbian, gay, bisexual, transgender, queer and questioning students; provided, that funds shall be disbursed based on a formula and criteria developed by the department of higher education; provided further, that eligible wraparound support activities shall include, but not be limited to, peer mentors, academic skills workshops and targeted academic, career and scholarship advising; provided further, that appropriated funds may be expended for programs or activities during the summer months; and provided further, that all funds distributed may be spent solely on personnel costs at the discretion of the universities

Education and Transportation Fund 100%

FREE COMMUNITY COLLEGE

1596-2501 For a Free Community College Program for students who: (i) are enrolled in and pursuing a program of higher education at a public community college in Massachusetts; (ii) have completed a free application for federal student aid or an equivalent application for state-funded financial assistance; (iii) have not earned a prior baccalaureate degree, or the equivalent; and (vi) are enrolled in at least 6 credits; provided, that funds shall be expended to cover any remaining tuition and fees due and an allowance for the cost of books, supplies and other expenses for any eligible student after all other sources of federal and state grant aid have been exhausted; provided further, that students whose household income is at or below 125 per cent of the state median income shall be granted an allowance of up to \$1,200 per academic year for books, supplies and other expenses for attending a community college program; provided, however, that said allowance shall not preclude students from receiving assistance through MassGrant or MassGrant Plus, subject to the regulations of said programs; provided further, that the commissioner of higher education, in consultation with the executive office of education, shall adopt guidelines governing eligibility for and the awarding of financial assistance under this item; provided further, that funds from this item may be expended on student support services, administration and marketing of said scholarship program; provided further, that students aged 25 or older may be referred to as MassReconnect students; provided further, that funds from this item may be expended to create awareness and conduct public outreach related to MassReconnect; provided further, that funds may be expended for programs or activities during the summer months; provided further, that tuition and fees at public community colleges shall not increase more than the lesser of: (1) the ratio of the value of the implicit price deflator for state and local government purchases in the third quarter of the prior fiscal year to its value in the third quarter of the fiscal year 2 years prior; and (2) 1.045; provided further, that the department shall analyze the faculty and staff capacity to meet the needs of the program established in this item, to ensure a sufficient workforce; provided further, that not later than February 2, 2026, the department of higher education, shall submit a report to the joint committee on higher education and the house and senate committees on ways and means detailing program uptake, funding distribution, and the metrics and benchmarks being used to measure program success including, but not limited to: (a) enrollment; (b) retention; (c) barriers to student

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participation; and (d) demographic data related to program participants; and provided further, that not later than June 1, 2026, the department of higher education shall submit information to the executive office for administration and finance, the board of higher education, the joint committee on higher education and the house and senate committees on ways and means on the number of students participating in the program at each community college

Education and Transportation Fund 100%

Federal Grant Spending **3,200,000**

GEAR UP

7066-6033 For the purposes of a federally funded grant entitled, Gear Up 3,200,000

Trust Spending **35,485,063**

7066-0078 OPTIONAL RETIREMENT PROGRAM 22,500,000

7066-0246 403 B PLAN 726,585

7066-1380 MASSACHUSETTS INCLUSIVE CONCURRENT ENROLLMENT INITIATIVE TRUST 1,000,000

7066-6005 VETERANS' EDUCATION TRUST FUND T100 654,538

7066-6006 REGENTS' CENTRAL SERVICES TRUST 400,000

7066-6008 REGENTS' LICENSING FEES TRUST ACCOUNT 1,591,865

7066-6037 VETERANS EDUCATION TRUST FUND ADMINISTRATIVE OVERHEAD T100 133,172

7066-6666 GEAR UP SCHOLARSHIP TRUST 1,478,903

7070-7002 NO INTEREST LOAN REPAYMENT ADMINISTRATION 7,000,000

UNIVERSITY OF MASSACHUSETTS

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
University of Massachusetts	857,502	0	857,502	110,000

***Budgetary Direct Appropriations* 857,501,516**

UNIVERSITY OF MASSACHUSETTS

7100-0200	For the operation of the University of Massachusetts		854,138,051
	General Fund.....	99.57%	
	Education Fund.....	0.43%	

OFFICE OF DISPUTE RESOLUTION OPERATIONS

7100-0700	For the operation of the community mediation center grant program administered by the office of public collaboration at the University of Massachusetts at Boston under section 47 of chapter 75 of the General Laws		2,813,465
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CENTER FOR PORTUGUESE STUDIES AND CULTURE

7100-0701	For the Center for Portuguese Studies and Culture at the University of Massachusetts at Dartmouth; provided, that funds shall be allocated directly to the center		250,000
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INSTITUTE OF ASIAN AMERICAN STUDIES

7100-0702	For the Institute for Asian American Studies at the University of Massachusetts at Boston to study the history and experiences of anti-Asian racism in the United States and in the commonwealth		300,000
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STATE UNIVERSITIES

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
State Universities	395,704	1,017,881	1,413,585	0

***Budgetary Direct Appropriations* 395,704,275**

BRIDGEWATER STATE UNIVERSITY

7109-0100 For Bridgewater State University 73,640,807

FITCHBURG STATE UNIVERSITY

7110-0100 For Fitchburg State University 45,487,590

FRAMINGHAM STATE UNIVERSITY

7112-0100 For Framingham State University 44,573,333

MASSACHUSETTS COLLEGE OF LIBERAL ARTS

7113-0100 For the Massachusetts College of Liberal Arts 24,663,380

GALLERY 51 AT THE BERKSHIRE CULTURAL RESOURCE CENTER

7113-0101 For Gallery 51 at the Berkshire Cultural Resource Center in the city of North Adams to be administered by the Massachusetts College of Liberal Arts 50,000

SALEM STATE UNIVERSITY

7114-0100 For Salem State University 67,866,534

FREDERICK E. BERRY INSTITUTE FOR POLITICS

7114-0110 For the Frederick E. Berry Institute for Politics and Civic Engagement at Salem State University; provided, that the institute shall promote public service and civic engagement through programs, educational opportunities and related events that offer inclusive and firsthand civic learning experiences for students 200,001

WESTFIELD STATE UNIVERSITY

7115-0100 For Westfield State University 42,750,329

WORCESTER STATE UNIVERSITY

7116-0100 For Worcester State University 42,276,179

MASSACHUSETTS COLLEGE OF ART

7117-0100 For the Massachusetts College of Art 27,956,353

MASSACHUSETTS MARITIME ACADEMY

7118-0100	For Massachusetts Maritime Academy; provided, that \$500,000 shall be made available for the program development, operation and maintenance of the Schooner Ernestina-Morrissey; and provided further, that not later than July 15, 2025, the academy's board of trustees shall submit a report to the secretary of administration and finance, the secretary of education and the senate and house committees on ways and means that shall include an accounting of the costs incurred for the operation and maintenance of the Schooner Ernestina-Morrissey	26,239,769
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<i>Trust Spending</i>		1,017,881,139
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7107-0027	MASS COLLEGE OF LIBERAL ARTS - CONTINUING EDUCATION TRUST	5,000
7107-0029	WESTFIELD SC - CONTINUING EDUCATION TRUST	8,858,000
7107-0030	WORCESTER SC - CONTINUING EDUCATION TRUST	5,800,000
7107-0031	MASS COLLEGE OF ART - CONTINUING EDUCATION TRUST	2,600,000
7109-0606	BRIDGEWATER SC - RAMP	1,000,000
7109-6001	BRIDGEWATER SC - AUTHORITY DORMITORY - PAYMENTS	7,155,621
7109-6010	BRIDGEWATER SC - NON-APPROPRIATED FUNDS	62,464,944
7109-6011	BRIDGEWATER SC - NON-APPROPRIATED FUNDS	143,071,641
7109-6012	BRIDGEWATER SC - AGENCY FUNDS	38,203,430
7109-6013	BRIDGEWATER SC - STUDENT GOVERNMENT ASSOCIATION PAYROLL	102,459
7109-6015	BRIDGEWATER SC - PELL GRANT	19,500,000
7109-6016	BRIDGEWATER SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	332,545
7109-6017	BRIDGEWATER SC - COLLEGE WORK STUDY PROGRAM	441,938
7109-6060	BRIDGEWATER SC - IMPROVING STEM UG STUDENT OUTCOMES	250,000
7109-6065	BRIDGEWATER SC - COLLAB RESEARCH ABSTRACT APPLIED COMP HARMONIC A	62,032
7109-6066	BRIDGEWATER SC - AGE P MA STATE UNIVERSITY SYSTEM EQUITY-MINDED	100,322
7109-6620	BRIDGEWATER SC - AUXILIARY OPERATIONS	43,063,481
7109-6624	BRIDGEWATER SC - DIRECT LENDING	49,000,000
7109-6625	BRIDGEWATER SC - TEACH GRANT	78,500
7109-6661	BRIDGEWATER SC - RUI PHOTOCATALYST PROTEIN	158,573
7109-8788	BRIDGEWATER SC - OUT OF STATE TUITION	3,004,428
7110-6015	FITCHBURG SC - PROFESSIONAL DEVELOPMENT TRUST	438,598

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7110-6038	FITCHBURG SC - DEPARTMENT OF EDUCATION GRANT CONTRACT REVENUE	4,000,000
7110-6045	FITCHBURG SC - MISCELLANEOUS PAYROLL TRUST	1,952,749
7110-6051	FITCHBURG SC - CONTINUING EDUCATION TRUST	4,851,853
7110-6052	FITCHBURG SC - AUTHORITY DORMITORY PAYROLL	2,115,411
7110-6058	FITCHBURG SC - ADMINISTRATIVE COST TRUST FUND	274,585
7110-6060	FITCHBURG SC - SPECIAL FEE INTEREST PAYROLL	6,200,000
7110-6065	FITCHBURG SC - GRANT OVERHEAD PAYROLL	817,428
7110-6601	FITCHBURG SC - TRUST FUNDS	62,000,000
7110-6602	FITCHBURG SC - ENDOWMENTS - FITCHBURG STATE COLLEGE	420,725
7110-6604	FITCHBURG SC - PELL GRANT	7,350,000
7110-6605	FITCHBURG SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	245,710
7110-6607	FITCHBURG SC - WORK STUDY	235,000
7110-6620	FITCHBURG SC - AGENCY FUNDS	32,500,000
7110-6636	FITCHBURG SC - UNEXPENDED PLANT FUND	1,000,000
7110-6637	FITCHBURG SC - RETIREMENT OF INDEBTEDNESS	4,900,000
7110-6639	FITCHBURG SC - ACADEMIC COMPETITIVENESS GRANT	1,350,000
7112-6101	FRAMINGHAM SC - ARTS AND HUMANITIES TRUST FUND	36,310
7112-6102	FRAMINGHAM SC - ATHLETICS TRUST FUND	1,550,924
7112-6104	FRAMINGHAM SC - CAMPUS POLICE TRUST FUND	314,662
7112-6109	FRAMINGHAM SC - COLLEGE CENTER TRUST FUND	330,113
7112-6110	FRAMINGHAM SC - CONTINUING EDUCATION TRUST FUND	6,599,375
7112-6111	FRAMINGHAM SC - RESIDENCE HALL TRUST FUND	7,586,032
7112-6112	FRAMINGHAM SC - RESIDENCE HALL DAMAGE TRUST FUND	42,801
7112-6113	FRAMINGHAM SC - ACADEMIC SUPPORT TRUST FUND	2,118,488
7112-6114	FRAMINGHAM SC - COLLEGE OPERATIONS TRUST FUND	29,270,544
7112-6115	FRAMINGHAM SC- FEDERAL GRANT OVERHEAD TRUST FUND	114,105
7112-6117	FRAMINGHAM SC- GENERAL PURPOSE TRUST FUND	3,434,352
7112-6119	FRAMINGHAM SC - HEALTH TRUST FUND	191,199
7112-6122	FRAMINGHAM SC - LIBRARY TRUST FUND	633,710
7112-6130	FRAMINGHAM SC - PLACEMENT TRUST FUND	92,741

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7112-6132	FRAMINGHAM SC - PRESIDENT'S SCHOLARSHIP TRUST FUND	39,287
7112-6134	FRAMINGHAM SC - RESEARCH GRANTS AND CONTRACTS	6,668,633
7112-6136	FRAMINGHAM SC - STUDENT ACTIVITIES TRUST FUND	419,076
7112-6137	FRAMINGHAM SC - STUDENT ACTIVITIES CLASS AND CLUB TRUST	8,503
7112-6139	FRAMINGHAM SC - HEALTH INSURANCE TRUST FUND	342,343
7112-6141	FRAMINGHAM SC - PELL GRANT	7,000,000
7112-6142	FRAMINGHAM SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	114,257
7112-6143	FRAMINGHAM SC - COLLEGE WORK STUDY PROGRAM	123,903
7112-6144	FRAMINGHAM SC - PERKINS LOAN PROGRAM	51,330
7112-6150	FRAMINGHAM SC - WARREN CONFERENCE CENTER TRUST	3,461,353
7112-6151	FRAMINGHAM SC - DANFORTH MUSEUM TRUST	276,359
7112-6902	FRAMINGHAM SC - ATHLETICS TRUST FUND - PAYROLL	296,080
7112-6904	FRAMINGHAM SC - CAMPUS POLICE TRUST FUND - PAYROLL	59,773
7112-6909	FRAMINGHAM SC - COLLEGE CENTER TRUST FUND - PAYROLL	41,861
7112-6910	FRAMINGHAM SC - CONTINUING ED TRUST FUND - PAYROLL	4,230,805
7112-6911	FRAMINGHAM SC - RESIDENCE HALL TRUST FUND - PAYROLL	2,552,319
7112-6913	FRAMINGHAM SC - ACADEMIC SUPPORT TRUST FUND - PAYROLL	481,300
7112-6914	FRAMINGHAM SC - COLLEGE OPERATIONS TRUST FUND - PAYROLL	7,161,759
7112-6917	FRAMINGHAM SC - GENERAL PURPOSE TRUST FUND - PAYROLL	497,239
7112-6919	FRAMINGHAM SC - HEALTH TRUST FUND - PAYROLL	115,434
7112-6922	FRAMINGHAM SC - LIBRARY TRUST FUND - PAYROLL	55,661
7112-6930	FRAMINGHAM SC - PLACEMENT TRUST FUND - PAYROLL	41,315
7112-6934	FRAMINGHAM SC - RESEARCH GRANTS AND CONTRACTS	1,740,500
7112-6936	FRAMINGHAM SC - STUDENT ACTIVITIES TRUST FUND - PAYROLL	6,528
7112-6951	FRAMINGHAM SC - DANFROTH	814,936
7112-8788	FRAMINGHAM SC - OUT OF STATE TUITION	480,594
7113-6603	MA COLLEGE OF LIBERAL ARTS - SPECIAL TRUST FUND	1,250,000
7113-6604	MA COLLEGE OF LIBERAL ARTS - PART-TIME TRUST PAYROLL	1,500,000
7113-6608	MA COLLEGE OF LIBERAL ARTS - TRUST FUNDS	21,000,000
7113-6701	MA COLLEGE OF LIBERAL ARTS - PELL GRANT	2,045,064

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7113-6702	MA COLLEGE OF LIBERAL ARTS - SUPPLEMENTAL ED OPPORTUNITY GRANT	145,708
7113-6703	MA COLLEGE OF LIBERAL ARTS - COLLEGE WORK STUDY PROGRAM	209,270
7113-9706	MA COLLEGE OF LIBERAL ARTS - AGENCY FUND	125,000
7114-1113	SALEM SC - SPECIAL ASSESSMENT FUND	40,000,000
7114-6607	SALEM SC - STUDENT FEE CHARGEBACK	450,000
7114-6650	SALEM SC - OTHER NON-APPROPRIATED FUNDS	80,000,000
7114-6670	SALEM SC - NATIONAL DEFENSE STUDENT LOANS	100,000
7114-6671	SALEM SC - PELL GRANTS	9,800,000
7114-6672	SALEM SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	415,000
7114-6674	SALEM SC - COLLEGE WORK STUDY PROGRAM	495,000
7114-6681	SALEM SC - TEACH GRANT	20,000
7114-8788	SALEM SC - OUT OF STATE TUITION	1,000,000
7115-0002	WESTFIELD SC - STUDENT SUPPORT GRANT	350,000
7115-0508	WESTFIELD SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	295,448
7115-6001	WESTFIELD SC - DORMITORY - PAYMENTS	3,843,000
7115-6014	WESTFIELD SC - SPECIAL TRUST FUND	24,600,000
7115-6604	WESTFIELD SC - PELL GRANTS	9,147,000
7115-6605	WESTFIELD SC - STUDENT FEES/INTEREST	81,500,000
7115-6606	WESTFIELD SC - AGENCY FUND	810,000
7115-6607	WESTFIELD SC - WORK STUDY	368,333
7115-8788	WESTFIELD SC - OUT OF STATE TUITION	830,000
7116-6010	WORCESTER SC - OVERHEAD GRANT EXPENSE TRUST	595,000
7116-6015	WORCESTER SC - AUTHORITY DORMITORY TRUST	2,450,000
7116-6252	WORCESTER SC - COLLEGE WORK STUDY	229,583
7116-6602	WORCESTER SC - SUPPLEMENTAL FULL-TIME PAYROLL ACCOUNT	8,100,000
7116-6603	WORCESTER SC - SPECIAL SALARIES ACCOUNT	5,250,000
7116-6604	WORCESTER SC - NON-APPROPRIATED FUNDS	42,500,000
7116-6608	WORCESTER SC - STUDENT WAGES - NON WORK STUDY	1,300,000
7116-8788	WORCESTER SC - OUT OF STATE TUITION	1,215,511
7116-9706	WORCESTER SC - PELL GRANTS	8,100,000

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7116-9707	WORCESTER SC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	297,766
7117-2100	MASS COLLEGE OF ART - TRUST FUNDS	35,000,000
7117-2402	MASS COLLEGE OF ART - SCHOLARSHIPS	6,000,000
7117-2502	MASS COLLEGE OF ART - COLLEGE WORK STUDY PROGRAM FEDERAL FUNDS	88,900
7117-2504	MASS COLLEGE OF ART - PELL - FEDERAL FUNDS	3,884,079
7117-2508	MASS COLLEGE OF ART - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	110,000
7117-2600	MASS COLLEGE OF ART - AGENCY FUNDS - ACTIVITY	800,000
7117-3001	MASS COLLEGE OF ART - TRUST FUND PAYROLL	13,300,000
7117-4001	MASS COLLEGE OF ART - MASSACHUSETTS ART TRUST PAYROLL	2,500,000
7117-4111	MASS COLLEGE OF ART - STUDENT FINANCIAL ASSISTANCE	110,000
7117-6001	MASS COLLEGE OF ART - DORMITORY TRUST FUND	450,000

COMMUNITY COLLEGES

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommen- dation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Community Colleges	406,303	622,140	1,028,443	2,500

Budgetary Direct Appropriations **403,803,049**

BERKSHIRE COMMUNITY COLLEGE

7502-0100 For Berkshire Community College 15,771,578

BRISTOL COMMUNITY COLLEGE

7503-0100 For Bristol Community College 32,581,318

CAPE COD COMMUNITY COLLEGE

7504-0100 For Cape Cod Community College 17,830,017

GREENFIELD COMMUNITY COLLEGE

7505-0100 For Greenfield Community College 15,395,250

HOLYOKE COMMUNITY COLLEGE

7506-0100 For Holyoke Community College 28,942,011

MASSACHUSETTS BAY COMMUNITY COLLEGE

7507-0100 For Massachusetts Bay Community College 23,170,314

MASSASOIT COMMUNITY COLLEGE

7508-0100 For Massasoit Community College 30,742,799

MOUNT WACHUSETT COMMUNITY COLLEGE

7509-0100 For Mount Wachusett Community College 21,709,857

BREWER CENTER FOR CIVIC LEARNING AND COMMUNITY

7509-0101 For the Senator Stephen M. Brewer Center for Civic Learning and Community Engagement at Mount Wachusett Community College to increase service learning and volunteerism in the north central Massachusetts region of the commonwealth, to support the development of a food pantry and other emergency services for students at risk of dropping out due to financial circumstances, for deliberative dialogues within the community addressing issues of concern within society and for programmatic development, updates and technologies within the center 150,000

Budget Recommendation

NORTHERN ESSEX COMMUNITY COLLEGE

7510-0100 For Northern Essex Community College 28,360,527

NORTH SHORE COMMUNITY COLLEGE

7511-0100 For North Shore Community College 31,278,941

QUINSIGAMOND COMMUNITY COLLEGE

7512-0100 For Quinsigamond Community College 31,839,679

SPRINGFIELD TECHNICAL COMMUNITY COLLEGE

7514-0100 For Springfield Technical Community College 35,167,278

ROXBURY COMMUNITY COLLEGE

7515-0100 For Roxbury Community College 15,284,518

REGGIE LEWIS TRACK AND ATHLETIC CENTER

7515-0120 For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College 2,028,694

MIDDLESEX COMMUNITY COLLEGE

7516-0100 For Middlesex Community College 33,864,336

BUNKER HILL COMMUNITY COLLEGE

7518-0100 For Bunker Hill Community College 39,685,932

Retained Revenues**2,500,000**

REGGIE LEWIS TRACK AND ATHLETIC CENTER RETAINED REVENUE

7515-0121 For the operation of the Reggie Lewis Track and Athletic Center; provided, that Roxbury Community College may expend an amount not to exceed \$2,500,000 from fees and rentals generated from track meets, conferences, meetings and other athletic events held at the center 2,500,000

Federal Grant Spending**769,515**

BRISTOL CC - TRIO - TALENT SEARCH

7503-6557 For the purposes of a federally funded grant entitled, Bristol CC - TRIO - Talent Search 161,636

BRISTOL CC - UPWARD BOUND PROGRAM

7503-9714 For the purposes of a federally funded grant entitled, Bristol CC - Upward Bound Program 199,879

BUNKER HILL CC - COLLEGE WORK STUDY PROGRAM

7518-6127 For the purposes of a federally funded grant entitled, Bunker Hill CC - College Work Study Program 408,000

FY 2026 Governor's Budget Recommendation

<i>Trust Spending</i>	621,370,652
7503-2222 BRISTOL CC - PELL GRANTS	28,273,595
7503-2223 BRISTOL CC - FEDERAL WORK STUDY PROGRAM	264,248
7503-2224 BRISTOL CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	319,550
7503-2226 BRISTOL CC - SCHOLARSHIP TRUST	15,244,705
7503-2228 BRISTOL CC - AGENCY FUNDS - SCHOLARSHIP	1,333,845
7503-4000 BRISTOL CC - PAYROLL CLEARING	16,199,856
7503-4111 BRISTOL CC - TRUST DISBURSEMENTS	14,341,646
7503-4121 BRISTOL CC - STUDENT ACTIVITY FEES	2,187,118
7503-6111 BRISTOL CC - OVERHEAD GRANT TRUST	668,250
7503-6114 BRISTOL CC - UPWARD BOUND	201,763
7503-6121 BRISTOL CC - SPECIAL GRANTS	5,973,367
7503-6200 BRISTOL CC - DEPARTMENT OF EDUCATION GRANTS	640,219
7503-6551 BRISTOL CC - OVERHEAD GRANT EXPENSE TRUST	1,608,674
7503-6553 BRISTOL CC - STATE DEPARTMENT OF EDUCATION GRANTS	573,147
7503-8788 BRISTOL CC - OUT OF STATE TUITION	59,391
7505-0501 GREENFIELD CC - COLLEGE WORK STUDY	150,000
7505-0502 GREENFIELD CC - PELL GRANTS	2,500,000
7505-0503 GREENFIELD CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	60,000
7505-0699 GREENFIELD CC - AGENCY FUNDS	45,000
7505-0799 GREENFIELD CC - NON-APPROPRIATED FUNDS	12,250,000
7505-6551 GREENFIELD CC - OVERHEAD GRANT EXPENSE TRUST	4,000,000
7505-7128 GREENFIELD CC - OTHER FEDERAL GRANTS REPORT	200,000
7505-8788 GREENFIELD CC - OUT OF STATE TUITION	130,000
7506-0001 HOLYOKE CC - OTHER FUNDS	18,540,000
7506-0008 HOLYOKE CC - INSTRUCTIONAL ASSISTANCE	10,000,000
7506-0012 HOLYOKE CC - CHARGEBACK	17,500,000
7506-0017 HOLYOKE CC - STUDENT ACTIVITY AGENCY FUNDS	72,000
7507-6561 MASSACHUSETTS BAY CC - TRUST FUND PAYROLL	13,000,000
7508-6025 MASSASOIT CC - OPERATING FUND	13,770,000

Budget Recommendation

7508-6053	MASSASOIT CC - TRIO-STUDENT SUPPORT SERVICES	661,980
7508-6101	MASSASOIT CC - PELL GRANT	9,134,173
7508-6102	MASSASOIT CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	179,786
7508-6103	MASSASOIT CC - COLLEGE WORK STUDY PROGRAM	115,000
7508-6125	MASSASOIT CC - OPERATING FUND	18,360,000
7508-6190	MASSASOIT CC - AGENCY FUNDS	400,000
7508-6199	MASSASOIT CC - GRANT ACTIVITY	8,160,000
7508-7144	MASSASOIT CC - DIRECT LENDING	1,020,345
7508-8788	MASSASOIT CC - OUT OF STATE TUITION	100,000
7510-7048	NORTHERN ESSEX CC - GUARANTEED STUDENT LOAN	1,411,455
7510-7100	NORTHERN ESSEX CC - FINANCIAL AID TRUST	8,428,977
7510-7120	NORTHERN ESSEX CC - COLLEGE WORK STUDY	169,261
7510-7121	NORTHERN ESSEX CC - PELL GRANTS	10,840,500
7510-7122	NORTHERN ESSEX CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	213,559
7510-8000	NORTHERN ESSEX CC - ALL COLLEGE PURPOSE TRUST FUND	38,171,018
7510-8705	NORTHERN ESSEX CC - INSTITUTIONAL EDUCATION FEE FUND	18,122,250
7510-8788	NORTHERN ESSEX CC - OUT OF STATE TUITION	280,119
7510-8900	NORTHERN ESSEX CC - ENDOWMENT SCHOLARSHIP TRUST	75,191
7511-1961	NORTH SHORE CC - GENERAL STUDENT FEE TRUST - CHARGEBACKS	180,000
7511-1963	NORTH SHORE CC - STUDENT ACTIVITIES	20,000
7511-1964	NORTH SHORE CC - STUDENT ACTIVITIES	40,000
7511-1965	NORTH SHORE CC - GENERAL STUDENT FEE TRUST	9,500,000
7511-1966	NORTH SHORE CC - GENERAL STUDENT FEE TRUST	28,200,000
7511-1971	NORTH SHORE CC - EDUCATIONAL RESERVE AND DEVELOPMENT	1,700,000
7511-1972	NORTH SHORE CC - EDUCATIONAL RESERVE AND DEVELOPMENT	4,350,000
7511-1977	NORTH SHORE CC - PELL GRANT	7,500,000
7511-1978	NORTH SHORE CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	250,000
7511-1979	NORTH SHORE CC - COLLEGE WORK STUDY PROGRAM	190,000
7511-1980	NORTH SHORE CC - AGENCY FUNDS ACCOUNT	6,250,000

FY 2026 Governor's Budget Recommendation

7511-1981	NORTH SHORE CC - STATE STUDENT AID	825,000
7511-1983	NORTH SHORE CC - WORK STUDY PAYROLL COLLEGE TRUST	140,000
7511-6510	NORTH SHORE CC - DEPARTMENT OF EDUCATION GRANTS	3,000,000
7511-6511	NORTH SHORE CC - DEPARTMENT OF EDUCATION GRANTS	2,800,000
7511-8788	NORTH SHORE CC - OUT OF STATE TUITION	250,000
7514-8520	SPRINGFIELD TECH CC - TRUST FUND	21,207,093
7514-8788	SPRINGFIELD TECH CC - OUT OF STATE TUITION	295,765
7514-8801	SPRINGFIELD TECH CC - FEDERAL COLLEGE WORK STUDY	191,845
7514-8802	SPRINGFIELD TECH CC - FEDERAL PELL PROGRAM	11,817,781
7514-8803	SPRINGFIELD TECH CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	237,258
7514-9702	SPRINGFIELD TECH CC - EVENING CLASSES	8,398,937
7516-2000	MIDDLESEX CC - OTHER NON-APPROPRIATED TRUSTS	34,000,000
7516-2075	MIDDLESEX CC - AGENCY FUNDS	10,000,000
7516-2225	MIDDLESEX CC - PELL GRANTS	8,000,000
7516-2325	MIDDLESEX CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	200,000
7516-2350	MIDDLESEX CC - COLLEGE WORK STUDY	100,000
7516-2375	MIDDLESEX CC - TALENT SEARCH	411,936
7516-2425	MIDDLESEX CC - COMMON GROUND IDENTITY AND COMMUNITY	2,100,000
7516-2450	MIDDLESEX CC - STUDENT SUPPORT SERVICES	683,039
7516-2476	MIDDLESEX CC - CAREER PATHWAYS	2,100,000
7516-2485	MIDDLESEX CC - UPWARD BOUND PROGRAM	619,010
7516-6551	MIDDLESEX CC - OVERHEAD GRANT EXPENSE TRUST	800,000
7516-6553	MIDDLESEX CC - BENEFITED EMPLOYEES	3,575,000
7516-6554	MIDDLESEX CC - NON-BENEFITED EMPLOYEES	11,000,000
7518-6119	BUNKER HILL CC - PROGRAM DEVELOPMENT	5,100,000
7518-6120	BUNKER HILL CC - PROGRAM DEVELOPMENT	11,730,000
7518-6121	BUNKER HILL CC - FEDERAL STUDENT AID - PELL	15,300,000
7518-6122	BUNKER HILL CC - SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT	510,000
7518-6128	BUNKER HILL CC - FEDERAL COLLEGE WORK STUDY	408,000
7518-6300	BUNKER HILL CC - GENERAL COLLEGE TRUST	30,000,000

Budget Recommendation

7518-6301	BUNKER HILL CC - GENERAL COLLEGE TRUST	71,400,000
7518-6321	BUNKER HILL CC - CUSTODIAL ACCOUNTS BHC	8,000,000
7518-8788	BUNKER HILL CC - OUT OF STATE TUITION	2,040,000



Public Safety

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Office of the Secretary of Public Safety and Security	55,980	384,047	440,026	2,100
Office of the Chief Medical Examiner	28,712	0	28,712	10,164
Department of Criminal Justice Information Services	9,756	0	9,756	34,917
Sex Offender Registry Board	7,544	444	7,988	0
Department of State Police	564,560	55,612	620,172	113,369
Municipal Police Training Committee	24,428	0	24,428	5,600
Department of Fire Services	46,131	1,794	47,925	61,149
Military Division	26,350	108,349	134,698	1,900
Massachusetts Emergency Management Agency	7,131	1,090,608	1,097,739	175,000
Department of Correction	890,446	15,445	905,892	14,200
Parole Board	26,050	0	26,050	0
TOTAL	1,687,088	1,656,299	3,343,387	418,399

FY 2026 Governor's Budget Recommendation

Office of the Secretary of Public Safety and Security

Budgetary Direct Appropriations 55,979,685

WITNESS PROTECTION BOARD

8000-0038 For the operation of a witness protection program under chapter 263A of the General Laws 247,500

COMMISSION ON CRIMINAL JUSTICE

8000-0070 For the research and analysis of the committee on criminal justice; provided, that funds may be expended to support the work of the sentencing commission 140,447

SEXUAL ASSAULT EVIDENCE KITS

8000-0202 For the purchase and distribution of sexual assault evidence collection kits 92,695

EXECUTIVE OFFICE OF PUBLIC SAFETY

8000-0600 For the office of the secretary, provided, that the executive office staff may provide administrative processing for departments within the secretariat 7,091,404

PROJECT SAFE NEIGHBORHOOD INITIATIVE

8000-0601 For the operation of the project safe neighborhood grant program 2,000,000

HUMAN TRAFFICKING PREVENTION

8000-0605 For efforts to combat human trafficking, including a competitive grant program to be administered by the executive office of public safety and security 100,000

PRE- AND POST-RELEASE SERVICES GRANT PROGRAM

8000-0655 For a grant program to be administered by the executive office of public safety and security for emerging adults re-entry programs to reduce recidivism among individuals between 18 and 25 years of age, inclusive, who are returning to the community from state prisons and county correctional facilities, prior appropriation continued 7,037,347
 Marijuana Regulation Fund 100%

BOSTON REGIONAL INTELLIGENCE CENTER

8000-1001 For the Boston Regional Intelligence Center, or BRIC, to upgrade, expand and integrate technology and protocols related to anti-terrorism, anti-crime, anti-gang and emergency response; provided, that intelligence developed shall be shared with BRIC communities and other state, municipal and federal agencies as necessary; and provided further, that BRIC shall provide technology required to access the intelligence with its municipal partners, the department of state police, the Massachusetts Bay Transportation Authority, the Massachusetts Port Authority and appropriate federal agencies to assure maximum interagency collaboration for public safety and homeland security 750,000

NONPROFIT SECURITY GRANT PILOT PROGRAM

8000-1127 For a nonprofit security grant program to provide support for target hardening and other security enhancements to nonprofit organizations that are at high risk of terrorist attack or hate crimes, as defined in section 32 of chapter 22C of the General Laws; provided, that: (i) at least one such grant shall be awarded to a 4,000,000

nonprofit organization in the eastern region of the commonwealth; (ii) at least one such grant shall be awarded to a nonprofit organization in the central region of the commonwealth; and (iii) at least one such grant shall be awarded to a nonprofit organization in the western region of the commonwealth

SCHOOL OF REENTRY

8000-1213	For the school of reentry; provided, that funds may be spent on the credible messenger program	1,385,655
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OFFICE OF GRANTS AND RESEARCH

8000-1225	For the operation of the office of grants and research	290,261
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PUBLIC SAFETY INFORMATION TECHNOLOGY COSTS

8000-1700	For the provision of information technology services within the executive office of public safety and security	22,756,952
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GANG PREVENTION GRANT PROGRAM

8100-0111	For the operation of the gang prevention grant program	10,087,424
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<i>Intragovernmental Service Spending</i>	11,464,504
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CHARGEBACK FOR PUBLIC SAFETY INFORMATION TECHNOLOGY COSTS

8000-1701	For the cost of information technology services provided to agencies of the executive office of public safety and security Intragovernmental Services Fund..... 100%	11,464,504
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<i>Federal Grant Spending</i>	61,797,359
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BIPARTISAN INFRASTRUCTURE LAW FUNDS I

8000-0402	For the purposes of a federally funded grant entitled, Bipartisan Infrastructure Law Funds I	6,000,000
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BIPARTISAN INFRASTRUCTURE LAW FUNDS II

8000-0405	For the purposes of a federally funded grant entitled, Bipartisan Infrastructure Law Funds II	5,000,000
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STATE HOMELAND SECURITY GRANT PROGRAM

8000-4692	For the purposes of a federally funded grant entitled, State Homeland Security Grant Program	5,868,016
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NONPROFIT SECURITY GRANT PROGRAM

8000-4707	For the purposes of a federally funded grant entitled, Nonprofit Security Grant Program	5,587,881
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FY2022 STATE AND LOCAL CYBERSECURITY GRANT PROGRAM

8000-4727	For the purposes of a federally funded grant entitled, State and Local Cybersecurity Grant Program	7,122,187
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FY 2026 Governor's Budget Recommendation

URBAN AREAS INITIATIVE GRANT

8000-4794 For the purposes of a federally funded grant entitled, Urban Areas Initiative Grant 15,509,028

405 HIGHWAY SAFETY PLAN

8000-4807 For the purposes of a federally funded grant entitled, 405 Highway Safety Plan 132,107

402 HIGHWAY SAFETY PLAN

8000-4808 For the purposes of a federally funded grant entitled, 402 Highway Safety Plan 126,252

FFY2020 JJ - ADMIN AND VARIOUS

8100-4600 For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency Prevention 96,987

FFY2022 STATE JUSTICE STATISTICS PROGRAM

8100-4610 For the purposes of a federally funded grant entitled, FFY2022 State Justice Statistics Program 18,750

BYRNE JUSTICE ASSISTANCE PROGRAMS

8100-4611 For the purposes of a federally funded grant entitled, Byrne Justice Assistance Programs 3,976,596

RESIDENTIAL SUBSTANCE ABUSE TREATMENT - ADMIN GRANT

8100-4622 For the purposes of a federally funded grant entitled, Residential Substance Abuse Treatment - Admin Grant 280,739

SEX OFFENDER REGISTRATION - GRANTS

8100-4627 For the purposes of a federally funded grant entitled, Sex Offender Registration - Grants 249,233

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

8100-4628 For the purposes of a federally funded grant entitled, National Criminal History Improvement Program 2,600,000

FFY2020 JOHN R JUSTICE GRANT

8100-4639 For the purposes of a federally funded grant entitled, John R. Justice Grant 163,679

SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM

8100-4645 For the purposes of a federally funded grant entitled, Support for Adam Walsh Act Implementation Grant Program 45,000

FFY2020 VIOLENCE AGAINST WOMEN ACT

8100-4646 For the purposes of a federally funded grant entitled, FFY2020 Violence Against Women Act 3,451,619

FFY2022-23 BYRNE STATE CRISIS INTERVENTION PROGRAM SCIP

8100-4669 For the purposes of a federally funded grant entitled, Byrne State Crisis Intervention Program SCIP 2,483,728

Budget Recommendation

COMPREHENSIVE OPIOID STIMULANT OTHER SUBSTANCES USE PRGRM

8100-4670	For the purposes of a federally funded grant entitled, Opioid, Stimulant, and Other Substance Use Grant Program	2,250,724
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FFY2023 SECOND CHANCE ACT REENTRY INITIATIVE SCAR

8100-4671	For the purposes of a federally funded grant entitled, Second Chance Act Reentry Initiative Grant	350,000
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PROJECT SAFE NEIGHBORHOOD - ADMIN GRANT

8100-4693	For the purposes of a federally funded grant entitled, Project Safe Neighborhood - Admin Grant	484,833
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Trust Spending **310,784,933**

8000-0024	FINGERPRINT-BASED BACKGROUND CHECK TRUST FUND	6,200,000
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8000-0620	CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ENFORCEMENT	1,000,000
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8000-0911	ENHANCED 911 FUND	296,584,933
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8000-1328	MUNICIPAL POLICE TRAINING FUND	6,000,000
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8000-6612	SPECIAL PUBLIC EVENTS	1,000,000
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Office of the Chief Medical Examiner

Budgetary Direct Appropriations **20,064,718**

OFFICE OF THE CHIEF MEDICAL EXAMINER

8000-0105	For the operation of the office of the chief medical examiner	20,064,718
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Retained Revenues **8,646,885**

CHIEF MEDICAL EXAMINER FEE RETAINED REVENUE

8000-0122	For the office of the chief medical examiner, which may expend for the operation of the office an amount not to exceed \$8,646,885 from fees for services provided by the office; provided, that notwithstanding any general or special law to the contrary, for the purposes of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the office may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	8,646,885
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Department of Criminal Justice Information Services

Budgetary Direct Appropriations **3,431,849**

CRIMINAL JUSTICE INFORMATION SERVICES

8000-0110	For the operation of the department of criminal justice information services	3,431,849
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FY 2026 Governor's Budget Recommendation

Retained Revenues **6,323,675**

CORI RETAINED REVENUE

8000-0111 For the operation of the public safety information system and the criminal records review board within the department of criminal justice information services, which may expend for the operation of the office an amount not to exceed \$6,323,675 from fees for services provided by the office; provided, that funding from this item may be retained and expended from fees charged and collected under section 172A of chapter 6 of the General Laws; provided further, that funding from this item may be used to assist ex-offenders in obtaining and maintaining employment and to provide education and assistance regarding criminal records as specified in said section 172A of said chapter 6, and that the commissioner of the department of criminal justice information services may make funds from this item available for a competitive grant process to provide such assistance, training and education; provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system; and provided further, that any unexpended funds in this item shall not revert but shall be made available for the purpose of this item until June 30, 2027 6,323,675

Sex Offender Registry Board

Budgetary Direct Appropriations **7,544,337**

SEX OFFENDER REGISTRY BOARD

8000-0125 For the operation of the sex offender registry board including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to the registry; provided, that notwithstanding any general or special law to the contrary, the registration fee paid by convicted sex offenders under section 178Q of chapter 6 of the General Laws shall be retained and expended by the sex offender registry board 7,544,337

Trust Spending **444,140**

8000-0226 SEX OFFENDER REGISTRY BOARD EXPENDABLE TRUST 444,140

Department of State Police

Budgetary Direct Appropriations **453,853,787**

NEW STATE POLICE CLASS

8100-0515 For the expenses of hiring, equipping and training state police recruits to maintain the strength of the state police 10,539,485

DEPARTMENT OF STATE POLICE

8100-1001 For the operation of the department of state police, including overtime costs; provided, that the department shall expend funds from this item for the purposes of maximizing federal grants for the operation of a counter-terrorism unit 409,841,674

STATE POLICE CRIME LABORATORY

8100-1004	For the operation and related costs of the state police crime laboratory, including the analysis of samples used in the prosecution of controlled substance offenses conducted at the former department of public health facilities; provided, that the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals shall be funded in this item in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments; and provided further, that the practices and procedures of the state police crime laboratory shall be informed by any recommendations of the forensic sciences oversight board	32,785,951
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UMASS DRUG LAB

8100-1005	For the analysis of narcotic drug synthetic substitutes, poisons, drugs, medicines and chemicals at the University of Massachusetts medical school in order to support the law enforcement efforts of the district attorneys, the state police and municipal police departments	686,677
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Retained Revenues	110,705,922
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PRIVATE DETAIL RETAINED REVENUE

8100-0006	For the department of state police, which may expend for the costs of private police details, including administrative costs, an amount not to exceed \$52,000,000 from fees charged for those details; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	52,000,000
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SPECIAL EVENT DETAIL RETAINED REVENUE

8100-0012	For the department of state police, which may expend for the costs of security services provided by state police officers, including overtime and administrative costs, not more than \$3,500,000 from fees charged for said services; provided, that for accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	3,500,000
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FEDERAL REIMBURSEMENT RETAINED REVENUE

8100-0018	For the department of state police which may expend not more than \$3,205,922 for certain police activities provided under agreements authorized in this item; provided, that for fiscal year 2026, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located within the Massachusetts Development Finance Agency and any other service agreements as necessary to enhance the protection of persons, assets and infrastructure from possible external threat or activity; provided further, that the agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (i) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (ii) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide the police services; provided further, that the department may charge any recipients of police services for the cost of the services under this item; provided further, that the colonel may expend from this	3,205,922
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FY 2026 Governor's Budget Recommendation

item costs associated with joint federal and state law enforcement activities from federal reimbursements received; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

TROOP F RETAINED REVENUE

8100-0102	For the costs associated with state police personnel assigned to the Massachusetts Port Authority, which may expend for the costs of police activities provided by state police officers, including overtime and administrative costs, not more than \$52,000,000 from fees collected for these activities; provided, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	52,000,000
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Intragovernmental Service Spending **45,156,375**

CHARGEBACK FOR STATE POLICE DETAILS

8100-0002	For the costs associated with state police personnel assigned to roadways of the Massachusetts department of transportation, the district attorneys' offices, the attorney general, Massachusetts gaming commission and other state agencies; provided, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate thereof as reported in the state accounting system	45,000,000
	Intragovernmental Services Fund..... 100%	

CHARGEBACK FOR STATE POLICE TELECOMMUNICATIONS

8100-0003	For the costs associated with the use and maintenance of the statewide telecommunications system	156,375
	Intragovernmental Services Fund..... 100%	

Federal Grant Spending **5,655,937**

FFY2024 LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT

8100-1426	For the purposes of a federally funded grant entitled, FFY2024 Law Enforcement Mental Health and Wellness Act	120,000
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FEDERAL MOTOR CARRIER SAFETY ADMIN FFY2024

8100-2013	For the purposes of a federally funded grant entitled, Federal Motor Carrier Safety Administration FFY2024	153,060
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FFY2024 PROSECUTING COLD CASES USING DNA

8100-2408	For the purposes of a federally funded grant entitled, FFY2024 Prosecuting Cold Cases Using DNA	200,000
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Budget Recommendation

FFY2024 COPS MICROGRANT TO PREVENT HATE CRIMES

8100-2541	For the purposes of a federally funded grant entitled, FFY2024 Cops Microgrant to Prevent Hate Crimes	75,000
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FFY23 COPS ANTI HEROIN TASK FORCE

8100-3003	For the purposes of a federally funded grant entitled, FFY23 COPS Anti Heroin Task Force	2,000,000
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FFY24 COPS AHTF

8100-3004	For the purposes of a federally funded grant entitled, Ffy24 Cops Ahtf	2,480,000
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FFY21 COPS ANTI-METH PROGRAM

8100-3011	For the purposes of a federally funded grant entitled, FFY21 COPS Anti-Meth Program	184,000
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FFY22 COPS LAW ENFORCEMENT ACCREDITATION GRANT

8100-4568	For the purposes of a federally funded grant entitled, FFY22 COPS Law Enforcement Accreditation Grant	13,694
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FFY2024 PORT SECURITY GRANT PROGRAM

8100-9716	For the purposes of a federally funded grant entitled, FFY2024 Port Security Grant Program	78,816
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FFY21 COVERDELL COMPETITIVE

8100-9772	For the purposes of a federally funded grant entitled, FFY21 Coverdell Competitive	14,146
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FFY23 COVERDELL FORMULA

8100-9776	For the purposes of a federally funded grant entitled, FFY23 Coverdell Formula	41,633
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FFY23 DNA CEBR

8100-9782	For the purposes of a federally funded grant entitled, Ffy23 Dna Cebr	295,588
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<i>Trust Spending</i>		4,800,000
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8000-0104	STATE DNA DATABASE TRUST	100,000
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8100-4443	POL JUSTICE FEDERAL FUNDS	1,500,000
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8100-4446	POL TREASURY FEDERAL FUNDS	350,000
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8100-4545	STATE DRUG MONEY FORFEITURES	1,100,000
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8100-4949	FIREARMS FINGERPRINT IDENTITY VERIFICATION	1,000,000
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8100-8374	FLEET VEHICLE MAINTENANCE EXPENDABLE TRUST	750,000
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FY 2026 Governor's Budget Recommendation

Municipal Police Training Committee

Budgetary Direct Appropriations **18,828,286**

MUNICIPAL POLICE TRAINING COMMITTEE

8200-0200	For the development and delivery of basic, in-service, and specialized training for recruit, reserve and veteran law enforcement officers	18,828,286
	General Fund.....	93.48%
	Public Safety Training Fund	6.52%

Retained Revenues **5,600,000**

MUNICIPAL RECRUIT TRAINING PROGRAM FEE RETAINED REVENUE

8200-0222	For the municipal police training committee, which may expend for the cost of training for law enforcement personnel an amount not to exceed \$5,600,000 in fees charged for the training; provided, that the committee shall charge \$6,000 per recruit for the training; provided further, that the charge shall be paid in full prior to the start of training; and provided further, that notwithstanding any general or special law to the contrary, for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the committee may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system	5,600,000
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Department of Fire Services

Budgetary Direct Appropriations **43,797,610**

DEPARTMENT OF FIRE SERVICES ADMINISTRATION

8324-0000	For the administration of the department of fire services, including the state fire marshal's office, the hazardous materials emergency response program, the board of fire prevention regulations, under section 4 of chapter 22D of the General Laws, the expenses of the fire safety commission and the Massachusetts firefighting academy, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that \$2,000,000 shall be allocated by the department for Student Awareness Fire Education; provided further, that \$100,000 shall be allocated by the department for Critical Incident Stress Management; provided further, that not less than \$1,500,000 shall be allocated by the department for On-Site Academy for critical incident stress management services in support of emergency medical services, fire, corrections, and law enforcement officers; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the administration of the department of fire services, the state fire marshal's office, the Massachusetts firefighting academy, Critical Incident Stress Management programs, the On-Site Academy, and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in 8100-1001 for all purposes related to fire and arson investigation shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and	43,797,610
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paid within 30 days after receiving notice of this assessment from the commissioner of insurance; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amount appropriated in this item for the operation of the hazardous materials emergency response program and the associated fringe benefits costs of personnel paid from this item for these purposes shall be assessed upon insurance companies writing commercial multiple peril, non-liability portion policies on property situated in the commonwealth and commercial auto liability policies as referenced in line 5.1 and line 19.4 respectively, in the most recent annual statement on file with the commissioner of insurance; and provided further, that no more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program

Retained Revenues **2,333,560**

DEPARTMENT OF FIRE SERVICES RETAINED REVENUE

8324-0304 For the department of fire services; provided, that the department may expend for enforcement and training not more than \$8,500 from revenue generated under chapter 148A of the General Laws; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 8,500

BOILER INSPECTION RETAINED REVENUE

8324-0500 For the department of fire services, which may expend an amount not to exceed \$2,325,060 in revenues collected from fees for issuance of boiler and pressure vessel certificates and inspections; provided, that funds shall be expended for the operation of the department and for the purposes of addressing the existing boiler and pressure vessels inspection backlog; provided further, that funds shall be expended for hiring additional engineering inspectors or engineers; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate, as reported in the state accounting system 2,325,060

Federal Grant Spending **934,782**

FFY20 ASSISTANCE TO FIREFIGHTERS GRANT

8324-9710 For the purposes of a federally funded grant entitled, FFY20 Assistance to Firefighters Grant 500,000

FY23 ASSISTANCE TO FIREFIGHTERS GRANT

8324-9723 For the purpose of a federally funded grant entitled, FFY2023 Assistance to Firefighters Grant 434,782

Trust Spending **858,758**

8324-0160 MASSACHUSETTS FIRE ACADEMY TRUST FUND 608,758

8324-1010 HAZARDOUS MATERIALS EMERGENCY MITIGATION RESPONSE RECOVERY 250,000

FY 2026 Governor's Budget Recommendation

Military Division

Budgetary Direct Appropriations **24,449,510**

MILITARY DIVISION

8700-0001 For the operation of the military division, including the offices of the adjutant general and state quartermaster, the armories, the Camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades 15,256,229

NATIONAL GUARD TUITION AND FEE WAIVERS

8700-1150 For reimbursement of the costs of the Massachusetts national guard tuition and fee waivers under section 19 of chapter 15A of the General Laws; provided, that no funds shall be distributed from this item prior to certification by the state and community colleges and the University of Massachusetts of the actual amount of tuition and fees waived for national guard members attending public institutions of higher education under said section 19 of said chapter 15A that would otherwise have been retained by the campuses, according to procedures and regulations adopted by the military division of the Massachusetts national guard; and provided further, that the funds appropriated under this item shall not revert but shall be made available for these purposes through June 30, 2027 8,028,077

WELCOME HOME BONUS LIFE INSURANCE PREMIUM REIMBURSEMENT

8700-1160 For life insurance premiums under section 88B of chapter 33 of the General Laws 1,165,204

Retained Revenues **1,900,000**

ARMORY AND MISSIONS RETAINED REVENUE

8700-1140 For the military division, which may expend for the costs of national guard missions and division operations an amount not to exceed \$1,900,000 from fees charged for the non-military rental or use of armories and from reimbursements generated by national guard missions 1,900,000

Intragovernmental Service Spending **100,000**

CHARGEBACK FOR ARMORY RENTALS

8700-1145 For the costs of utilities and maintenance associated with state armory rentals and related services 100,000
 Intragovernmental Services Fund..... 100%

Federal Grant Spending **104,968,806**

ARMY NATIONAL GUARD ADMINISTRATIVE SERVICES

8700-0014 For the purposes of a federally funded grant entitled, Army National Guard Administrative Services 200,000

ARMY NATIONAL GUARD FACILITIES PROGRAM

8700-1001 For the purposes of a federally funded grant entitled, Army National Guard Facilities Program 31,134,000

ARMY NATIONAL GUARD ENVIRONMENTAL PROGRAM

8700-1002	For the purposes of a federally funded grant entitled, Army National Guard Environmental Program	3,744,600
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ARMY NATIONAL GUARD SECURITY

8700-1003	For the purposes of a federally funded grant entitled, Army National Guard Security	1,642,050
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ARMY NATIONAL GUARD ELECTRONIC SECURITY

8700-1004	For the purposes of a federally funded grant entitled, Army National Guard Electronic Security	140,000
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ARMY NATIONAL GUARD COMMAND CONTROL - COMMS & INFO MANAGEMENT

8700-1005	For the purposes of a federally funded grant entitled, Army National Guard Command Control - Comms & Info Management	576,000
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ARMY NATIONAL GUARD SUSTAINABLE RANGES

8700-1007	For the purposes of a federally funded grant entitled, Army National Guard Sustainable Ranges	724,295
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ARMY NATIONAL GUARD ANTI-TERRORISM

8700-1010	For the purposes of a federally funded grant entitled, Army National Guard Anti-Terrorism	81,200
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AIR NATIONAL GUARD FACILITIES OPERATIONS AND MAINTENANCE

8700-1021	For the purposes of a federally funded grant entitled, Air National Guard Facilities Operations and Maintenance	11,172,426
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AIR NATIONAL GUARD ENVIRONMENTAL

8700-1022	For the purposes of a federally funded grant entitled, Air National Guard Environmental	107,084
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AIR NATIONAL GUARD SECURITY

8700-1023	For the purposes of a federally funded grant entitled, Air National Guard Security	2,400,000
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AIR NATIONAL GUARD FIRE PROTECTION

8700-1024	For the purposes of a federally funded grant entitled, Air National Guard Fire Protection	4,289,893
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ANG FACILITIES SRM

8700-1031	For the purposes of a federally funded grant entitled, ANG Facilities SRM	400,000
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AIR NATIONAL GUARD DISTRIBUTED LEARNING PROGRAM

8700-1040	For the purposes of a federally funded grant entitled, Air National Guard Distributed Learning Program	420,000
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FY 2026 Governor's Budget Recommendation

CAMP EDWARDS READINESS CENTER

8700-2301 For the purposes of a federally funded grant entitled, Camp Edwards Readiness Center 47,937,258

Trust Spending 3,280,000

8700-0050 CHARGEABLE TRANSIENT QUARTERS EXPENDABLE TRUST 440,000

8700-0143 FRIENDS OF MASSACHUSETTS NATIONAL GUARD AND RESERVE FAMILIES 650,000

8700-0181 REAL PROPERTY EXPENDABLE TRUST 450,000

8700-0184 US COAST GUARD INTERAGENCY GOVERNMENTAL SERVICE AGREEMENT 1,600,000

8700-2241 NATIONAL GUARD ASSET FORFEITURE EXPENDABLE TRUST-JUSTICE 140,000

Massachusetts Emergency Management Agency

Budgetary Direct Appropriations 7,131,093

MASSACHUSETTS EMERGENCY MANAGEMENT AGENCY

8800-0001 For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities; provided further, that the comptroller may certify for payment amounts not to exceed \$5,000,000 in excess of the current appropriation; and provided further, that such expenditures shall be approved by the secretary of public safety and security, who shall cite a state of emergency declaration for each approved expenditure, in consultation with the secretary of administration and finance 7,131,093

Federal Grant Spending 1,088,900,700

FFY24 EMERGENCY MGMT PERFORMANCE GRANT

8800-0005 For the purpose of a federally funded grant entitled: FFY24 Emergency Mgmt Performance Grant 5,220,700

FY23 REGIONAL CATASTROPHIC PREPAREDNESS GRANT

8800-0040 For the purposes of a federally funded grant entitled, FY23 Regional Catastrophic Preparedness Grant 1,100,000

HAZARDOUS MATERIALS TRANSPORTATION ACT

8800-0042 For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act 500,000

FY2023 EMERGENCY OPERATIONS CENTER GRANT

8800-0050 For the purpose of a federally funded grant entitled, FY2023 Emergency Operations Center Grant 2,000,000

Budget Recommendation

FY2022 1 30 SNOWSTORM HAZ MITIGATION PROGRAM PROJECT COST

8800-0051	For the purposes of a federally funded grant entitled, FY2022 1/30 Snowstorm HAZ Mitigation Program Project Cost	100,000
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COVID-19 PRESIDENTIAL DECLARATION MITIGATION GRANT PROGRAM

8800-0096	For the purposes of a federally funded grant entitled, COVID-19 Presidential Declaration Mitigation Grant Program	2,000,000
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HIGH HAZARD POTENTIAL DAMS REHABILITATION GRANT

8800-0099	For the purposes of a federally funded grant entitled, High Hazard Potential Dams Rehabilitation Grant	50,000
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FY2022 PRE-DISASTER MITIGATION PROGRAM MANAGEMENT COST

8800-1544	For the purposes of a federally funded grant entitled, FY2022 Pre-Disaster Mitigation Program Management Cost	250,000
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FY2023 PRE-DISASTER MITIGATION PROGRAM PROJECT

8800-1545	For the purposes of a federally funded grant entitled, FY2023 Pre-Disaster Mitigation Program Project	250,000
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FY11 PRE-DISASTER MITIGATION COMPETITIVE PROJECTS

8800-1644	For the purposes of a federally funded grant entitled, FY11 Pre-Disaster Mitigation Competitive Projects	500,000
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BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES GRANT PROGRAM MANAGEMENT COST

8800-1744	For the purposes of a federally funded grant entitled, Building Resilient Infrastructure and Communities 2020 Grant Program Management Cost	500,000
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BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES 2021

8800-1844	For the purposes of a federally funded grant entitled, Building Resilient Infrastructure and Communities 2021 Grant Program Management Cost	100,000
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FFY12 EMERGENCY MANAGEMENT PERFORMANCE GRANT

8800-2012	For the purposes of a federally funded grant entitled, FFY12 Emergency Management Performance Grant	2,000,000
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FEBRUARY 8-9 2013 SEVERE WINTER STORM

8800-4110	For the purposes of a federally funded grant entitled, February 8-9 2013 Severe Winter Storm	150,000
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JANUARY 26-28 SEVERE WINTER STORM

8800-4214	For the purposes of a federally funded grant entitled, January 26-28 Severe Winter Storm	80,000
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MARCH 2-3 2018 SEVERE WINTER STORM AND FLOODING

8800-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding	300,000
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FY 2026 Governor's Budget Recommendation

MARCH 13-14 2018 SEVERE WINTER STORM AND FLOODING

8800-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding	500,000
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COVID-19 PANDEMIC

8800-4496	For the purposes of a federally funded grant entitled, COVID-19 Pandemic	30,000,000
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8810-0051	JANUARY 30 2022 SNOWSTORM HAZ MITIGATION PROGRM PROJECT COST	500,000
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JANUARY 26-28 SEVERE WINTER STORM

8810-0065	For the purposes of a federally funded grant entitled, January 26-28 Severe Winter Storm	40,000
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MARCH 2-3 2018 SEVERE WINTER STORM AND FLOODING

8810-0072	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm and Flooding	1,000,000
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MARCH 13-14 2018 SEVERE WINTER STORM FLOOD MITIGATION

8810-0079	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm Flood Mitigation	860,000
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HMPG COVID-19 PANDEMIC PRJ

8810-0096	For the purposes of a federally funded grant entitled, HMPG COVID-19 Pandemic PRJ	5,000,000
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FY2022 PRE-DISASTER MITIGATION PROGRAM PROJECT COST

8810-1544	For the purposes of a federally funded grant entitled, FY2022 Pre-Disaster Mitigation Program Project Cost	5,000,000
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8810-1545	FY 2023 PRE-DISASTER MITIGATION PROGRAM PROJECT COST	2,000,000
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BUILDING RESILIENT INFRASTRUCTURE & COMMUNITIES BRIC20 PRJCT

8810-1744	For the purposes of a federally funded grant entitled, Building Resilient Infrastructure & Communities BRIC20 Prjct	3,000,000
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BUILDING RESILIENT INFRASTRUCTURE & COMMUNITIES PROJECT COST

8810-1844	For the purposes of a federally funded grant entitled, Building Resilient Infrastructure & Communities Project Cost	600,000
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FY2022 BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES

8810-1944	For the purpose of a federally funded grant entitled, FY2022 Building Resilient Infrastructure and Communities	2,000,000
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SEPTEMBER 13 2023 EMERGENCY GRANT LEOMINSTER REGION

8810-3599	For the purposes of a federally funded grant entitled, September 13 2023 Emergency grant Leominster region	200,000
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Budget Recommendation

JANUARY 26-28 SEVERE WINTER STORM

8810-4214	For the purposes of a federally funded grant entitled, January 26-28 Severe Winter Storm	10,000,000
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MARCH 2-3 2018 SEVERE WINTER STORM FLOODING

8810-4372	For the purposes of a federally funded grant entitled, March 2-3 2018 Severe Winter Storm Flooding	8,000,000
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MARCH 13-14 2018 SEVERE WINTER STORM AND FLOODING

8810-4379	For the purposes of a federally funded grant entitled, March 13-14 2018 Severe Winter Storm and Flooding	5,000,000
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COVID-19 PANDEMIC OG 2020

8810-4496	For the purposes of a federally funded grant entitled, COVID-19 Pandemic OG 2020	1,000,000,000
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JANUARY 28-29 2022 SNOWSTORM MITIGATION ASSISTANCE PROJ COST

8810-4651	For the purposes of a federally funded grant entitled, January 28-29 2022 Snowstorm Mitigation Assistance Proj Cost	100,000
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Trust Spending		1,707,277
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8800-0024	EMERGENCY MANAGEMENT ASSISTANCE TRUST	1,707,277
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Department of Correction

Budgetary Direct Appropriations		876,246,462
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DEPARTMENT OF CORRECTION FACILITY OPERATIONS

8900-0001	For the operation of the commonwealth's department of correction	838,364,488
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MASSACHUSETTS ALCOHOL AND SUBSTANCE ABUSE CENTER

8900-0002	For the operation of the Massachusetts Alcohol and Substance Abuse Center	24,521,860
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BEHAVIORAL HEALTH AND RESIDENTIAL TREATMENT

8900-0003	For the purposes of implementing mandated reforms to mental and behavioral health and residential treatment related to the department of correction in chapter 69 of the acts of 2018; provided, that these funds may be expended for contracted service providers specializing in relevant areas, including, but not limited to, behavioral health and residential treatment; and provided further, that said funds shall only be expended in the AA or DD object classes if said funds are to be utilized for counselors, teachers, mental health personnel, medical personnel or additional legal staff	5,030,034
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FY 2026 Governor's Budget Recommendation

PRISON INDUSTRIES AND FARM SERVICES PROGRAM

8900-0010	For prison industries; provided, that the commissioner of correction or a designee shall determine the cost of manufacturing motor vehicle registration plates and certify to the comptroller the amounts to be transferred from the Commonwealth Transportation Fund, established pursuant to section 2ZZZ of chapter 29 of the General Laws to the department of correction revenue source	6,796,500
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RE-ENTRY PROGRAMS

8900-1100	For re-entry programs at the department of correction intended to reduce recidivism rates	1,533,580
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Retained Revenues	14,200,000
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PRISON INDUSTRIES RETAINED REVENUE

8900-0011	For the prison industries, which may expend for the operation of the program an amount not to exceed \$5,600,000 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	5,600,000
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DOC FEES RETAINED REVENUE

8900-0050	For the department of correction; provided, that the department may expend not more than \$8,600,000 in revenues collected from existing assessments and the state criminal alien assistance program; and provided further, that for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	8,600,000
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Intragovernmental Service Spending	14,650,000
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CHARGEBACK FOR PRISON INDUSTRIES AND FARM PROGRAM

8900-0021	For costs related to the production and distribution of products produced by prison industries and for the costs of services provided by inmates; provided, that the commissioner of correction may allocate year-end net profits to the cost of drug, substance abuse and rehabilitative programming Intragovernmental Services Fund..... 100%	14,650,000
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Federal Grant Spending	40,345
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BODY-WORN CAMERAS

8900-7001	For the purposes of a federally funded grant entitled, Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies	40,345
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Budget Recommendation

Trust Spending **755,000**

8900-0081	INMATE WORKCREW EXPENDABLE TRUST	45,000
8900-0082	INMATE WORKCREW FEDERAL TRUST	140,000
8900-0084	FEDERAL FORFEITURE - JUSTICE	150,000
8900-1178	RENEWABLE ENERGY TRUST FUND	20,000
8900-2495	DIVISION OF EDUCATION - HABITAT SALES	150,000
8900-9000	INMATE PROGRAM FUND	250,000

Parole Board

Budgetary Direct Appropriations **26,050,472**

PAROLE BOARD

8950-0001	For the operation of the parole board	25,787,435
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VICTIM AND WITNESS ASSISTANCE PROGRAM

8950-0002	For the victim and witness assistance program of the parole board under chapter 258B of the General Laws	263,037
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Legislature

Fiscal Year 2026 Resource Summary (\$000)

Department	FY2026 Budgetary Recommendation	FY2026 Federal, Trust, and ISF	FY2026 Total Spending	FY2026 Budgetary Non-Tax Revenue
Senate	29,267	0	29,267	0
House of Representatives	47,505	0	47,505	0
Joint Legislative Operations	10,725	0	10,725	0
TOTAL	87,496	0	87,496	0

Senate

Budgetary Direct Appropriations **29,266,739**

SENATE OPERATIONS

9500-0000 For the operation of the senate 29,266,739

House of Representatives

Budgetary Direct Appropriations **47,505,184**

HOUSE OF REPRESENTATIVES OPERATIONS

9600-0000 For the operation of the house of representatives 47,505,184

Joint Legislative Operations

Budgetary Direct Appropriations **10,724,567**

JOINT LEGISLATIVE OPERATIONS

9700-0000 For the joint operations of the legislature 10,724,567



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Section 3 Local Aid Distribution

Additional local aid information based on the Governor's FY2026 Budget for individual cities and towns is available at <https://www.mass.gov/lists/cherry-sheet-estimates>

SECTION 3.

Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2026 the distribution of Unrestricted General Government Aid to cities and towns of the balance of the State Lottery and Gaming Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund and the Gaming Local Aid Fund, shall be \$1,337,505,368 and shall be apportioned to cities and towns in accordance with this section. For fiscal year 2026 the total amounts to be distributed to each city, town, and regional school district, as calculated pursuant to chapter 70 of the General Laws and paid from item 7061-0008 of section 2 and from item 1596-2450 of Section 2F, shall be as set forth in the following lists; provided, that for purposes of calculating preliminary local contributions, municipal revenue growth factors shall be calculated in a manner consistent with calculations made in fiscal year 2025; provided further, that the effort reduction percentage shall be 100 per cent; provided further, that the minimum aid per pupil dollar amount shall be \$75; and provided further, that the total statewide target local contribution shall be 59 per cent. If there is a conflict between the language of said chapter 70 and the distribution listed below, the distribution below shall control. The specified amounts listed below shall be deemed in full satisfaction of the amounts due under said chapter 70. The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994 and for any district that has not accepted the provisions of section 260 of chapter 165 of the acts of 2014; provided, that any district for whom such costs are not so considered shall have included as part of net school spending an amount equal to the increase in the foundation budget for the district associated with health care costs of retired teachers. No payments to cities, towns or counties maintaining an agricultural school under this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted under section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district, or agricultural school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of administration and finance, under guidelines established by the secretary.

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Abington	14,700,419	2,475,512
Acton	0	1,760,302
Acushnet	7,377,147	1,908,025
Adams	0	2,946,113
Agawam	27,210,280	4,635,997
Alford	0	17,661
Amesbury	9,813,604	2,448,143
Amherst	6,460,884	10,594,409
Andover	14,928,960	2,248,604
Aquinnah	0	2,941

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MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Arlington	19,788,143	9,547,094
Ashburnham	0	1,000,550
Ashby	0	551,016
Ashfield	93,683	233,625
Ashland	11,783,403	1,701,759
Athol	0	3,331,601
Attleboro	61,796,457	7,179,098
Auburn	15,560,489	2,155,139
Avon	4,399,731	872,199
Ayer	0	952,649
Barnstable	25,696,127	2,646,999
Barre	0	1,131,775
Becket	76,923	114,281
Bedford	6,478,309	1,444,560
Belchertown	14,582,255	2,141,171
Bellingham	10,366,082	2,135,305
Belmont	12,595,069	2,841,389
Berkley	4,270,848	765,676
Berlin	0	253,710
Bernardston	0	366,006
Beverly	15,341,720	7,348,824
Billerica	20,957,059	7,327,824
Blackstone	234,189	1,722,452
Blandford	77,586	159,788
Bolton	3,474	248,458
Boston	240,988,361	238,416,380
Bourne	5,770,975	1,844,730
Boxborough	32,909	317,433
Boxford	1,988,298	611,741
Boylston	113,472	431,046
Braintree	21,575,475	7,201,005
Brewster	1,452,660	496,875
Bridgewater	190,196	4,583,382
Brimfield	1,772,242	490,629
Brockton	282,074,317	26,348,846
Brookfield	1,951,711	621,334
Brookline	17,268,818	7,989,546
Buckland	0	385,322
Burlington	10,239,331	3,295,578
Cambridge	22,664,367	27,034,406

Outside Sections

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Canton	9,267,189	2,698,593
Carlisle	1,490,574	276,055
Carver	10,729,418	1,838,347
Charlemont	106,868	219,968
Charlton	0	1,823,154
Chatham	0	189,388
Chelmsford	15,065,524	6,387,133
Chelsea	130,754,505	10,335,286
Cheshire	16,351	773,054
Chester	79,282	226,560
Chesterfield	133,594	173,741
Chicopee	100,241,158	14,490,934
Chilmark	0	4,721
Clarksburg	2,204,261	457,785
Clinton	21,848,135	2,962,332
Cohasset	3,227,435	647,435
Colrain	0	363,188
Concord	4,382,205	1,459,889
Conway	650,741	224,901
Cummington	59,811	104,979
Dalton	261,687	1,431,754
Danvers	9,888,875	3,584,145
Dartmouth	11,031,092	3,172,262
Dedham	9,942,538	4,115,175
Deerfield	1,205,644	604,416
Dennis	0	685,339
Devens	308,558	0
Dighton	8,253	973,050
Douglas	9,117,088	918,346
Dover	1,119,361	242,071
Dracut	27,853,564	4,409,105
Dudley	10,983	2,248,407
Dunstable	0	309,515
Duxbury	7,149,915	1,115,465
East Bridgewater	13,224,169	1,883,645
East Brookfield	221,080	364,961
East Longmeadow	15,484,836	1,821,524
Eastham	542,054	187,483
Easthampton	8,946,167	3,537,115
Easton	11,260,612	2,755,757

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MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Edgartown	1,240,262	83,824
Egremont	0	79,399
Erving	590,341	84,580
Essex	0	308,106
Everett	126,865,323	8,693,916
Fairhaven	9,916,833	2,837,690
Fall River	230,788,276	29,988,482
Falmouth	9,832,139	1,744,634
Fitchburg	86,211,388	10,739,130
Florida	568,962	62,635
Foxborough	9,889,132	1,874,410
Framingham	92,499,182	12,519,919
Franklin	30,089,318	3,109,467
Freetown	16,860	1,194,944
Gardner	32,375,957	5,332,570
Georgetown	5,924,657	901,483
Gill	0	306,092
Gloucester	11,936,066	5,025,941
Goshen	96,381	100,673
Gosnold	0	2,639
Grafton	13,318,028	1,967,616
Granby	4,881,625	1,111,119
Granville	139,520	201,759
Great Barrington	0	955,031
Greenfield	16,621,614	3,995,201
Groton	0	974,799
Groveland	65,470	916,023
Hadley	1,429,421	571,134
Halifax	3,608,458	1,142,332
Hamilton	0	845,476
Hampden	0	865,787
Hancock	456,706	71,049
Hanover	7,903,531	2,665,766
Hanson	40,519	1,611,488
Hardwick	0	585,846
Harvard	2,353,591	1,863,623
Harwich	0	542,054
Hatfield	948,246	392,656
Haverhill	94,219,635	12,368,097
Hawley	13,300	54,458

Outside Sections

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Heath	0	105,290
Hingham	9,174,817	1,986,032
Hinsdale	104,923	280,193
Holbrook	12,796,989	1,856,792
Holden	14,521	2,405,977
Holland	1,041,159	253,997
Holliston	9,381,865	1,948,759
Holyoke	106,764,120	12,780,465
Hopedale	6,377,435	820,580
Hopkinton	10,548,419	988,548
Hubbardston	0	566,861
Hudson	13,867,740	2,509,400
Hull	4,127,524	2,666,890
Huntington	436,448	433,702
Ipswich	4,423,696	2,020,028
Kingston	6,045,617	1,207,873
Lakeville	101,399	1,029,658
Lancaster	11,693	1,202,895
Lanesborough	0	434,089
Lawrence	317,611,710	24,708,513
Lee	2,267,610	783,710
Leicester	11,346,367	2,184,980
Lenox	1,428,448	670,758
Leominster	72,723,191	7,202,195
Leverett	415,088	224,621
Lexington	18,832,835	1,928,604
Leyden	0	103,611
Lincoln	1,446,538	856,704
Littleton	5,139,175	894,522
Longmeadow	7,587,236	1,758,154
Lowell	261,489,114	31,696,850
Ludlow	14,855,078	3,844,285
Lunenburg	9,109,185	1,330,762
Lynn	317,126,307	28,175,185
Lynnfield	6,337,990	1,308,778
Malden	69,770,045	15,788,028
Manchester	0	279,853
Mansfield	20,091,397	2,807,011
Marblehead	6,814,879	1,433,008
Marion	1,223,002	283,944

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MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Marlborough	51,900,943	6,850,309
Marshfield	15,862,473	2,726,132
Mashpee	5,110,905	462,992
Mattapoisett	1,072,353	510,032
Maynard	5,888,925	1,977,017
Medfield	7,077,728	1,824,174
Medford	18,216,121	15,264,395
Medway	11,203,752	1,535,285
Melrose	12,986,881	6,453,730
Mendon	38,052	514,259
Merrimac	56,805	1,058,810
Methuen	71,034,365	6,842,201
Middleborough	22,876,805	3,102,603
Middlefield	13,290	66,898
Middleton	1,892,504	688,545
Milford	54,536,658	3,843,697
Millbury	9,142,668	2,228,390
Millis	5,186,041	1,317,525
Millville	73,662	512,588
Milton	12,450,019	4,043,495
Monroe	141,136	23,138
Monson	7,808,629	1,642,705
Montague	9,046	1,803,497
Monterey	0	58,183
Montgomery	31,236	109,209
Mount Washington	13,818	37,722
Nahant	604,530	475,480
Nantucket	4,744,330	99,707
Natick	14,112,732	4,795,354
Needham	14,307,209	2,196,815
New Ashford	123,072	25,560
New Bedford	254,298,042	28,948,554
New Braintree	0	166,124
New Marlborough	0	73,698
New Salem	0	130,568
Newbury	16,934	651,721
Newburyport	6,040,160	3,209,495
Newton	29,528,784	7,395,314
Norfolk	3,796,804	1,206,804
North Adams	16,707,282	5,582,972

Outside Sections

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
North Andover	12,739,014	2,578,962
North Attleborough	21,994,677	3,620,464
North Brookfield	5,005,641	1,002,740
North Reading	7,896,937	2,234,412
Northampton	8,424,239	5,531,092
Northborough	4,525,383	1,403,699
Northbridge	16,247,853	2,656,333
Northfield	0	454,664
Norton	13,547,257	2,615,499
Norwell	5,390,713	1,349,015
Norwood	18,520,131	5,853,424
Oak Bluffs	2,024,599	91,520
Oakham	0	241,436
Orange	7,009,550	2,033,726
Orleans	480,884	216,158
Otis	0	45,772
Oxford	12,339,438	2,587,633
Palmer	12,171,699	2,523,737
Paxton	0	680,969
Peabody	38,124,801	9,083,945
Pelham	292,599	200,314
Pembroke	14,449,899	2,115,381
Pepperell	0	1,878,210
Peru	91,030	143,718
Petersham	714,028	144,268
Phillipston	0	232,130
Pittsfield	68,450,361	10,865,141
Plainfield	53,061	63,134
Plainville	3,141,623	954,703
Plymouth	29,609,322	4,931,018
Plympton	1,126,392	298,548
Princeton	0	372,594
Provincetown	321,549	174,066
Quincy	46,865,728	24,029,202
Randolph	30,617,365	6,541,082
Raynham	0	1,430,980
Reading	12,051,308	4,079,678
Rehoboth	0	1,311,788
Revere	107,214,598	12,945,076
Richmond	544,368	136,149

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MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Rochester	2,501,757	534,481
Rockland	19,893,378	3,326,742
Rockport	1,687,466	550,648
Rowe	153,920	4,958
Rowley	34,649	679,588
Royalston	0	226,241
Russell	255,579	310,802
Rutland	0	1,164,117
Salem	31,038,303	8,680,970
Salisbury	14,443	795,127
Sandisfield	0	43,608
Sandwich	7,901,826	1,418,384
Saugus	16,170,602	4,616,824
Savoy	528,639	145,811
Scituate	7,030,735	2,531,555
Seekonk	8,123,778	1,548,556
Sharon	11,120,866	1,761,617
Sheffield	15,185	306,580
Shelburne	0	329,095
Sherborn	918,615	272,584
Shirley	0	1,651,067
Shrewsbury	22,041,135	3,505,524
Shutesbury	664,232	213,404
Somerset	10,919,427	1,930,129
Somerville	22,166,857	31,707,358
South Hadley	11,002,049	3,286,650
Southampton	2,707,098	801,851
Southborough	3,381,713	550,409
Southbridge	34,297,908	4,427,213
Southwick	220,059	1,587,389
Spencer	34,709	2,846,329
Springfield	545,839,651	47,640,039
Sterling	0	872,445
Stockbridge	0	125,440
Stoneham	7,747,488	4,676,942
Stoughton	31,413,964	4,029,825
Stow	0	529,761
Sturbridge	5,242,129	974,962
Sudbury	6,005,344	1,761,581
Sunderland	920,906	636,059

Outside Sections

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Sutton	5,901,981	982,348
Swampscott	5,783,630	1,628,910
Swansea	11,172,688	2,363,571
Taunton	105,442,130	10,584,409
Templeton	11,493	1,754,835
Tewksbury	14,396,897	3,502,511
Tisbury	1,706,724	123,397
Tolland	0	23,260
Topsfield	1,593,037	771,878
Townsend	0	1,653,876
Truro	459,201	37,860
Tyngsborough	7,938,135	1,216,153
Tyringham	72,676	15,978
Upton	39,979	669,997
Uxbridge	9,981,720	1,731,554
Wakefield	9,147,848	4,239,495
Wales	1,196,068	297,237
Walpole	10,532,625	3,207,241
Waltham	26,380,926	12,084,474
Ware	14,743,900	2,172,610
Wareham	16,627,332	2,489,831
Warren	11,789	1,138,554
Warwick	388,934	160,047
Washington	37,233	118,862
Watertown	8,301,991	8,394,011
Wayland	7,747,360	1,137,532
Webster	21,361,821	3,115,807
Wellesley	10,643,686	1,630,210
Wellfleet	320,438	73,555
Wendell	0	219,315
Wenham	0	539,044
West Boylston	3,307,270	1,002,661
West Bridgewater	7,016,848	822,918
West Brookfield	328,719	612,936
West Newbury	13,151	372,876
West Springfield	47,140,802	4,510,162
West Stockbridge	0	122,358
West Tisbury	0	233,746
Westborough	12,592,506	1,458,291
Westfield	45,142,610	7,922,157

FY 2026 Governor's Budget Recommendation

MUNICIPALITY	Chapter 70	Unrestricted General Government Aid
Westford	18,643,944	2,674,390
Westhampton	508,023	182,355
Westminster	0	823,799
Weston	4,809,284	470,728
Westport	5,712,677	1,531,031
Westwood	7,583,326	918,093
Weymouth	30,364,583	10,972,997
Whately	345,083	168,883
Whitman	174,351	3,047,255
Wilbraham	0	1,841,763
Williamsburg	866,506	380,992
Williamstown	0	1,201,478
Wilmington	12,394,220	3,129,198
Winchendon	14,394,811	2,117,120
Winchester	11,074,811	1,861,940
Windsor	28,984	130,684
Winthrop	10,358,816	5,305,183
Woburn	15,078,604	7,533,912
Worcester	411,779,259	52,296,306
Worthington	486,492	158,071
Wrentham	4,093,547	1,173,261
Yarmouth	0	1,588,873
Total Municipal Aid	6,395,250,421	1,337,505,360

	Chapter 70
Regional School District	
Acton Boxborough	16,829,871
Amherst Pelham	9,979,136
Ashburnham Westminster	16,095,762
Assabet Valley	11,083,668
Athol Royalston	25,520,562
Ayer Shirley	8,887,510
Berkshire Hills	3,466,218
Berlin Boylston	3,149,267
Blackstone Millville	12,080,008
Blackstone Valley	9,501,547
Blue Hills	7,641,944
Bridgewater Raynham	34,209,990
Bristol County	5,238,560
Bristol Plymouth	14,563,119
Cape Cod	3,528,015
Central Berkshire	10,058,466
Chesterfield Goshen	788,822
Concord Carlisle	3,518,073
Dennis Yarmouth	13,956,285
Dighton Rehoboth	13,812,003
Dover Sherborn	2,858,627
Dudley Charlton	25,575,612
Essex North Shore	8,661,047
Farmington River	751,619
Franklin County	6,198,918
Freetown Lakeville	12,136,839
Frontier	3,017,627
Gateway	6,284,880
Gill Montague	8,001,123
Greater Fall River	23,820,737
Greater Lawrence	41,447,422
Greater Lowell	38,330,600
Greater New Bedford	36,903,254
Groton Dunstable	11,663,603
Hamilton Wenham	4,312,842
Hampden Wilbraham	12,836,755
Hampshire	3,466,917
Hawlemont	663,595
Hoosac Valley	12,259,184
King Philip	8,234,203
Lincoln Sudbury	4,113,542

FY 2026 Governor's Budget Recommendation

	Chapter 70
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Regional School District	
Manchester Essex	3,431,566
Marthas Vineyard	3,690,063
Masconomet	5,729,078
Mendon Upton	13,108,144
Minuteman	3,094,404
Mohawk Trail	6,315,884
Monomoy	4,503,890
Montachusett	18,762,805
Mount Greylock	5,052,996
Narragansett	13,040,917
Nashoba	10,322,523
Nashoba Valley	4,944,364
Nauset	3,914,479
New Salem Wendell	931,490
Norfolk County	1,511,730
North Middlesex	21,399,404
Northampton Smith	953,346
Northboro Southboro	3,581,516
Northeast Metropolitan	16,193,577
Northern Berkshire	7,070,377
Old Colony	4,270,890
Old Rochester	3,638,871
Pathfinder	7,817,461
Pentucket	13,931,140
Pioneer	4,111,924
Quabbin	17,280,512
Quaboag	10,522,840
Ralph C Mahar	6,511,146
Shawsheen Valley	6,899,223
Silver Lake	10,666,758
Somerset Berkley	7,136,901
South Middlesex	9,913,729
South Shore	5,912,172
Southeastern	24,546,392
Southern Berkshire	2,196,645
Southern Worcester	14,565,806
Southwick Tolland Granville	10,079,246
Spencer East Brookfield	14,192,855
Tantasqua	11,574,649
Tri County	6,026,291
Triton	9,488,185

Outside Sections

	Chapter 70	
Regional School District		
Upisland	1,036,062	
Upper Cape Cod	4,654,810	
Wachusett	37,060,338	
Whitman Hanson	25,929,471	
Whittier	13,953,373	
TOTALS	Chapter 70	Unrestricted General Government Aid
Total Regional Aid	926,918,015	
Total Municipal and Regional Aid	7,322,168,436	1,337,505,360



Section 4 - Speed Camera Enforcement 1

SECTION 4. Clause Twenty-sixth of section 7 of chapter 4 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by adding the following subclause:-

(w) Photographs and other personal identifying information collected under chapter 90L.

Summary:

This section, together with related sections, authorizes the Massachusetts Department of Transportation to establish a speed camera enforcement program to allow the Department and municipalities to enforce posted speed limits through speed cameras.

Section 5 - Massachusetts Commission Against Discrimination Modernization 1

SECTION 5. Section 17 of chapter 6 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 6 and 7, the words ", the Massachusetts commission against discrimination".

Summary:

This section, together with related sections, updates the structure of the Massachusetts Commission Against Discrimination.

Section 6 - Massachusetts Commission Against Discrimination Modernization 2

SECTION 6. Said chapter 6 of the General Laws, as so appearing, is hereby amended by striking out section 56 and inserting in place thereof the following section:-

Section 56. There shall be a commission to be known as the Massachusetts commission against discrimination. The commission shall be an independent agency of the government of the commonwealth and shall not be subject to the control of any other department or agency. Such commission shall consist of 5 members, to be known as commissioners, 3 of whom shall be appointed by the governor, 2 of whom shall be appointed by the attorney general. The governor shall designate 1 commissioner as chair, who shall devote their full-time duties to their office and the remaining 4 commissioners shall be per diem. Two commissioners shall reside in Worcester, Hampden, Hampshire, Franklin or Berkshire county and 3 shall reside in any of the remaining counties of the commonwealth. Each commissioner shall be appointed for a term of 3 years. Any commissioner chosen to fill a vacancy occurring other than by expiration of a term shall be appointed for the unexpired term of the commissioner whom they are to succeed. Three commissioners shall constitute a quorum for the purpose of conducting the business of the commission and a majority of commissioners present and voting shall be required for an action of the commission. The chair may call a meeting of the commission and may call for a vote on any matter designated for a vote on the notice of the meeting. A vacancy shall not impair the right of the remaining commissioners to exercise all the powers of the commission. A commissioner may be removed by their appointing authority for inefficiency, neglect of duty, misconduct or malfeasance in office, after being given a written statement of the charges and an opportunity to be heard thereon.

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The commission shall appoint an executive director. The executive director shall serve at the pleasure of the commission, shall receive a salary at least commensurate with the salary received by the chair, as may be determined by the commission, and shall devote their full time and attention to the duties of the office. The executive director shall be a person with skill and experience in management and shall be the executive and administrative head of the commission. The executive director shall be responsible for the day-to-day operations of the commission and for administering and ensuring the commission's ability to enforce the provisions of law relative to the commission and to each administrative unit thereof, which shall include, but not be limited to, developing protocols and procedures to execute the commission's regulations and to expedite the handling of cases and complaints. The executive director shall employ a chief financial officer, who shall be responsible for all funds of the commission. The executive director may employ such attorneys, clerks and other employees and agents as the executive director may deem necessary, fix their compensation within the limitations provided by law, and prescribe their duties. The executive director shall annually render a written report to the governor and to the general court of its activities and any recommendations.

All employees of the commission, except as an executive director, executive secretary, the heads and deputy heads of divisions, attorneys, field representatives and such other positions as the commission may from time to time designate, shall be subject to chapter 31 and the rules and regulations made thereunder.

There shall be regional offices located in the cities of Fall River, Springfield and Worcester. The Commission shall hold public hearings as are needed in the respective regions. Every case shall, to the extent practicable, be heard in the region in which the complainant resides.

The governor and the attorney general shall appoint an advisory board to the commission, consisting of not less than 21 persons, 13 of whom shall be appointed by the governor and 8 of whom shall be appointed by the attorney general. Each member shall be appointed for a term of 5 years. Any board member chosen to fill a vacancy occurring other than by expiration of a term shall be appointed for the unexpired term of the board member whom they are to succeed. The members of said board shall include diverse representation and strive to include persons with expertise in fair housing laws and regulations; owners and brokers of residential property; major lending and credit institutions; major private employers; a designee of the civil service commission; post-secondary educational institutions; major labor organizations; minority racial, ethnic and linguistic groups; women; elderly; persons with disabilities; and recipients of public assistance.

The board shall advise the commission on matters of policy affecting the commission and shall review the implementation of the commission's programs and policies and from time to time report their conclusions to the commission and the commissioner appointing authorities. The board shall coordinate the activities of the local or regional advisory boards appointed pursuant to subsection 8 of section 3 of chapter 151B. The governor shall from time to time designate 1 member as chair of the board. The members of the board shall not be compensated for their services, but they shall be reimbursed for travel and other expenses necessary for the performance of their duties. The executive director may provide technical and clerical assistance to the advisory board.

Summary:

This section, together with related sections, updates the structure of the Massachusetts Commission Against Discrimination.

Section 7 - State Domestic Violence Fatality Review Team

SECTION 7. Section 18N of chapter 6A, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 30 and 31, the words "the chief justice of the trial court or a designee" and inserting in place thereof the following words:- a retired judge of the trial court to be appointed by the Governor.

Summary:

This section appoints a retired trial court judge to the State Domestic Violence Fatality Review Team instead of the Chief Justice of the Trial Court or their designee.

Section 8 - Department of Transportation Snow and Ice Deficiency

SECTION 8. Section 4 of chapter 6C of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in line 98, the figure "\$40,000,000" and inserting in place thereof the following figure:- \$35,000,000.

Summary:

This section reduces the Department of Transportation's snow and ice deficiency spending authority from \$40,000,000 to \$35,000,000.

Section 9 - Lottery Commission Clarification

SECTION 9. Subsection (a) of section 25 of chapter 10 of the General Laws, as amended by section 9 of chapter 140 of the acts of 2024, is hereby amended by inserting after the word "appropriation", the first time it appears, the following words:- ; notwithstanding the foregoing, the commission may enter into contracts or group agreements for lottery games not currently or previously authorized by the commission, resulting in a contractor or licensor to be paid a specified percentage of net or gross revenues of such game and such payments shall not be subject to appropriation.

Summary:

This section clarifies that the Lottery Commission may enter into contracts for lottery games not currently or previously authorized by the Commission.

Section 10 - Audit Frequency

SECTION 10. Section 12 of chapter 11 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in line 18, the figure "3" and inserting in place thereof the following figure:- 5.

Summary:

This section requires that the State Auditor conduct audits of all entities required to be audited every 5 years rather than every 3 years.

Section 11 - Victim Compensation Program Transfer 1

SECTION 11. Section 11K of chapter 12 of the General Laws is hereby repealed.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 12 - Vital Statistics Advisory Commission Expansion

SECTION 12. The second paragraph of section 4 of chapter 17 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out the second and third sentences and inserting in place thereof the following 3 sentences:- The registrar shall be subject to chapter 31 and shall, under the supervision of the commissioner, enforce all laws relative to the registry and statewide return of births, marriages and deaths, and may prosecute in the name of the commonwealth any violations thereof. The department may, after public hearing, promulgate regulations to ensure the uniform administration of all laws relative to the registry and return of births, marriages and deaths. Proposed regulations shall be prepared for the department by the registrar in consultation with an advisory committee which shall include, at minimum, the registrar, no less than 4 town clerks as defined in subsection (e) of section 1E of chapter 46, a genealogist to be chosen from a list of 3 to be submitted by the Massachusetts Historical Genealogical Society, and a historian to be chosen from a list of 3 to be submitted by the Massachusetts Historical Commission to be appointed by the registrar.

Summary:

This section allows the vital statistics regulation advisory commission to include additional representation.

Section 13 - Department of Energy Resource Assessment Authority

SECTION 13. Chapter 25A of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out section 11H and inserting in place thereof the following section:-

Section 11H. (a) The department of energy resources may make an assessment against each electric and gas utility company licensed to do business in the commonwealth by the department of public utilities, based upon the intrastate operating revenues subject to the jurisdiction of the department of public utilities of each such company derived from sales within the commonwealth of electric and gas service, respectively, as shown in the annual report of each such company to the department of public utilities.

(b) Assessments shall be made at a rate not to exceed 0.3 per cent of such intrastate operating revenues, as shall be determined and certified annually by the commissioner as sufficient to reimburse the commonwealth for funds appropriated by the general court for the operation and general administration of the department, exclusive of funds appropriated by the general court for the cost of fringe benefits as established by the comptroller pursuant to section 5D of chapter 29, including group life and health insurance, retirement benefits, paid vacations, holidays and sick leave.

(c) Assessments made under this section may be credited to the normal operating cost of each company. Each company shall pay the amount assessed against it within 30 days after the date of the notice of assessment from the department. Such assessments shall be collected by the department

and credited to the General Fund. Any funds unexpended in any fiscal year for the purposes for which such assessments were made shall be credited against the assessment to be made in the following fiscal year and the assessment in the following fiscal year shall be reduced by any such unexpended amount. This section shall not apply to municipally owned electric and gas companies.

Summary:

This section increases the cap on the Department of Energy Resource's ability to charge assessments to electric and gas utility companies and expands authorized uses of those assessment funds by DOER.

Section 14 - Health Care Access Bureau Assessment

SECTION 14. Section 7A of chapter 26 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by inserting after the figure "176B", each time it appears, in lines 18, 33 and 38, in each instance, the following figure:- , 176E.

Summary:

This section updates the Division of Insurance's Health Care Access Bureau assessment to include dental service corporations.

Section 15 - Board of Appeals Modernization 1

SECTION 15. Chapter 26 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out section 8A and inserting in place thereof the following section:-

Section 8A. (a) There shall be a board of appeal on motor vehicle liability policies and bonds serving in the division of insurance and consisting of 4 members: 1 of whom shall be designated by the commissioner of insurance; 1 of whom shall be designated by the registrar of motor vehicles; and 2 of whom shall be designated by the attorney general. All members of the board shall serve at the pleasure of their designating authority. The commissioner, the registrar of motor vehicles, and the attorney general may each designate up to 2 alternate members. Any designation of alternate members may be revoked at any time and may run for such period as prescribed by the designating authority. In the case of an absence, inability to act or unavailability on the part of a principal member, whether temporary or permanent, the place of the principal member may be taken by an alternate member of the same designating authority at the discretion of the chair of the board or executive director. Board members, as well as their designated alternates, shall hold a current license to practice law in the Commonwealth or have experience in the areas of road safety or motor vehicle law. The compensation of a principal or alternate member, if not an employee of the commonwealth, shall be fixed by the commissioner. The commissioner shall designate the chair of the board.

(b) The commissioner shall appoint an executive director. The executive director shall report to and serve at the pleasure of the commissioner and shall devote their full time and attention to the duties of the office. The executive director shall be the executive and administrative head of the board. The executive director shall be responsible for the day-to-day operations of the board and may employ such employees and agents as the executive director may deem necessary, fix their compensation within the limitations provided by law, and prescribe their duties. The executive director shall keep a record of all proceedings before the board and shall collect data on appeals, board outcomes and key performance metrics as determined by the commissioner.

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(c) There shall be an executive secretary, employed by the division, who reports to the executive director. As deemed necessary by the commissioner, the division may employ staff to support the executive director and the board.

(d) All expenditures incurred under this section shall be paid from the highway fund. Section 11 of chapter 233 shall apply to the board and any witnesses summoned before it. The fees for attendance and travel of witnesses before the board shall be paid an amount commensurate with the provisions of section 29 of chapter 262 and need not be paid nor tendered to them prior to their attendance. Said fees shall be paid by the commonwealth upon the certificate of the board or a member thereof or the executive director filed with the comptroller. An office and a room for hearings shall be provided or facilitated by the commissioner. The board may hold hearings at any place within the commonwealth, as well as virtually, and the members and board staff thereof shall be allowed their necessary traveling and other expenses in holding hearings outside the city of Boston. The board, with the approval of the commissioner, and in consultation with the registry of motor vehicles and the attorney general, shall make and amend reasonable rules and regulations to expedite and regulate hearings and the procedures before it.

(e) Cases before the board shall be heard by panels of 3 members; provided, however, that the board may provide by regulation for categories of cases that may be heard by a single board member or a designated hearing officer, or which may be decided upon written submissions. Any designated hearing officer shall be an employee of the board or the division. A designated hearing officer shall file a memorandum of their findings or order in the office of the board and shall send a copy to all parties to the appeal. A memorandum of findings or an order so filed by a designated hearing officer shall be considered a final determination of the board.

Summary:

This section, together with related sections, updates the Board of Appeals structure.

Section 16 - Behavioral Health Access and Crisis Intervention Trust Fund

SECTION 16. Section 2WWWWW of chapter 29 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in line 5, the word "system" and as inserting in place thereof the following words:- continuum of care and to provide high-quality and equitable access to emergent, urgent, diversionary and rehabilitative care for individuals with a behavioral health condition.

Summary:

This section amends uses of the Behavioral Health Access and Crisis Intervention Trust Fund to support access to a continuum of behavioral health care.

Section 17 - Education and Transportation Fund Technical Update

SECTION 17. Section 2BBBBBB of chapter 29 of the General Laws, as inserted by section 17 of chapter 28 of the acts of 2023 and most recently amended by section 52 of chapter 140 of the acts of 2024, is hereby amended by striking out the figure "\$250,000,000" and inserting in place thereof the following figure:- \$765,000,000.

Summary:

This section updates the amount of dedicated transportation income surtax revenue to the Commonwealth Transportation Fund.

Section 18 - Access to Retirement Savings 1

SECTION 18. Section 64 of chapter 29 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in line 31, the words "independent contractors" and inserting in place thereof the following words: contracted employees.

Summary:

This section, together with related sections, enables the Treasurer to automatically enroll new state employees into the state's deferred compensation program, unless the employee chooses to opt out.

Section 19 - Access to Retirement Savings 2

SECTION 19. Said section 64 of said chapter 29, as so appearing, is hereby further amended by adding the following paragraph:-

The state treasurer, on behalf of the commonwealth, may establish an automatic enrollment feature within the deferred compensation program. The automatic enrollment feature shall not require prior authorization by an employee. Automatic enrollment features shall be set forth in the deferred compensation plan document and shall include, but not be limited to, the following provisions:

(i) automatic enrollment shall apply only to employees hired on or after January 1, 2026; provided, however, that for any commonwealth agencies or departments that purchase or make payments to an individual or group annuity contract, custodial account, or any other investment authorized under section 403(b) of the Internal Revenue Code for its employees, automatic enrollment shall only apply at said agency's or department's discretion and affirmative election;

(ii) automatic enrollment shall apply only to new employees of a "governmental body", as defined in section 64B, if the governmental body elects to implement the automatic enrollment feature for its employees;

(iii) automatic enrollment shall not require new employees to defer any amount of their compensation;

(iv) an employee who is automatically enrolled shall have the option decline participation in the plan and shall have 90 days from the date of enrollment to discontinue participation in the plan;

(v) an automatically enrolled employee who discontinues participation in the plan within 90 days shall receive a refund of their account as soon as practicable after discontinuing participation;

(vi) a qualified default investment option to receive contributions by any automatically-enrolled employee who does not choose an investment alternative to receive the employee's contributions; and

(vii) notice requirements to automatically-enrolled participants in accordance with federal law.

Summary:

This section, together with related sections, enables the Treasurer to automatically enroll new state employees into the state's deferred compensation program, unless the employee chooses to opt out.

Section 20 - Access to Retirement Savings 3

SECTION 20. Section 64B of said chapter 29, as so appearing, is hereby amended by inserting after the third paragraph the following paragraph:-

The treasurer or, in the absence of the treasurer, the chief financial officer by whatever name that person is called, on behalf of a governmental body, may, at its own election, implement an automatic enrollment feature within its deferred compensation program established pursuant to this section. The automatic enrollment feature shall not require advance authorization by an employee. Subject to the election of each governmental body, any such automatic enrollment feature permitted as a part of a governmental body's deferred compensation program shall only apply to new employees of a governmental body hired on or after January 1, 2026 and such deferred compensation program will be required to include the specifications for auto enrollment detailed in subsections (b) through (h), inclusively, of section 64.

Summary:

This section, together with related sections, enables the Treasurer to automatically enroll new state employees into the state's deferred compensation program, unless the employee chooses to opt out.

Section 21 - Non-Profit Retirement Plans 1

SECTION 21. Section 64E of said chapter 29, as so appearing, is hereby amended by striking out, in line 5, the figure "20" and inserting in place thereof the following figure:- 100.

Summary:

This section, together with a related section, expands access to the publicly-managed retirement savings program for small non-profits sponsored by the Treasurer to non-profits employing up to 100 employees and permits the Treasurer to use private donations and fundraised funds to defray the expenses of the CORE Plan.

Section 22 - Non-Profit Retirement Plans 2

SECTION 22. Said section 64E of said chapter 29, as so appearing, is hereby further amended by adding the following subsection:-

(g) Notwithstanding any general or special law to the contrary, the treasurer, or their designee, may seek to reduce operating expenses for the plan through private donations or grants, which may include direct and indirect fundraising.

Summary:

This section, together with a related section, expands access to the publicly-managed retirement savings program for small non-profits sponsored by the Treasurer to non-profits employing up to 100 employees and permits the Treasurer to use private donations and fundraised funds to defray the expenses of the CORE Plan.

Section 23 - Employees of the MBTA Advisory Board 1

SECTION 23. The definition of "Employee" in section 1 of chapter 32 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by adding the following sentence:- "Employee", as applied to persons whose regular compensation is paid by the advisory board to the Massachusetts Bay Transportation Authority established in chapter 161A, shall mean any person who is engaged in duties which require that the person's time be devoted to the service of said advisory board in each year during the ordinary working hours of regular and permanent employees.

Summary:

This section, together with related sections, makes employees of the MBTA Advisory Board eligible for participation in the state retirement pension and Group Insurance Commission health benefits.

Section 24 - Employees of the MBTA Advisory Board 2

SECTION 24. Said section 1 of said chapter 32, as so appearing, is hereby further amended by inserting after word "District", in line 390, the following words:- , the advisory board to the Massachusetts Bay Transportation Authority as established in chapter 161A.

Summary:

This section, together with related sections, makes employees of the MBTA Advisory Board eligible for participation in the state retirement pension and Group Insurance Commission health benefits.

Section 25 - Creditable Service Clarification

SECTION 25. Said section 1 of said chapter 32 of the General Laws, as so appearing, is hereby amended by inserting after the word "employer", in line 602, the following words:-, including any accrued sick, personal or vacation leave except when paid as a supplement to the receipt of weekly workers' compensation benefits pursuant to section 69 of chapter 152;.

Summary:

This section applies creditable service status to accrued sick, personal, or vacation leave that is used during an employee's parental, family, or medical leave in conjunction with paid family and medical leave benefits received by the Department of Family and Medical Leave.

Section 26 - Employees of the MBTA Advisory Board 3

SECTION 26. Section 2 of said chapter 32, as so appearing, is hereby amended by inserting after the word "Authority", in line 21, the following words:- the advisory board to the Massachusetts Bay Transportation Authority.

Summary:

This section, together with related sections, makes employees of the MBTA Advisory Board eligible for participation in the state retirement pension and Group Insurance Commission health benefits.

Section 27 - Employees of the MBTA Advisory Board 4

SECTION 27. Section 2 of chapter 32A of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by inserting after the word "Authority", in line 16, the following words:- , the advisory board to the Massachusetts Bay Transportation Authority as established in chapter 161A.

Summary:

This section, together with related sections, makes employees of the MBTA Advisory Board eligible for participation in the state retirement pension and Group Insurance Commission health benefits.

Section 28 - Vital Statistics Outdated Language 1

SECTION 28. Chapter 46 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out section 1 and inserting in place thereof the following section:-

Section 1. Each town clerk shall receive or obtain and record the following facts, as well as such additional information that may be required under federal statutes or contracts, regulations promulgated pursuant to section 4 of chapter 17, or, as the commissioner of public health may require, relative to births, marriage, acknowledgments and adjudications of parentage and deaths which occurred in the town and for certificates of marriage issued by the town.

In the record of births, date of birth, place of birth, name, residence and sex of child; and names, birth surnames, places of birth and dates of birth of both parents. In the record of birth of a child born to parents not married to each other, the name of and other facts relating to the second parent shall not be recorded except as provided in section 2 of chapter 209C where parentage has been acknowledged or adjudicated under the laws of the commonwealth or under the law of any other jurisdiction.

In the record of marriages, date of record, date and place of marriage, name, residence and official station of the person by whom solemnized; for each of the parties to be married the name, date and place of birth, residence, age, number of the marriage, as first or second, and if previously married, whether widowed or divorced and the birth-given names of their parents.

In the record of death, date of death, names of deceased, including birth surname, social security number, gender, race, marital status, education, name of spouse if ever married, supposed age, residence, occupation, place of death, place of birth, names, birth surnames and places of birth of the parents, disease or cause of death, defined so that it can be classified under the international classification of causes of death, place and type of immediate disposition. The word "residence", as used in this section, shall include the name of the street and number, if any, of the house.

Summary:

This section, together with a related section, makes technical updates to outdated language in the vital statistics statute.

Section 29 - Vital Statistics Outdated Language 2

SECTION 29. Said chapter 46, as so appearing, is hereby amended by striking out section 13 and inserting in place thereof the following section:-

Section 13. (a) If the record relating to a birth, marriage, acknowledgment or adjudication of parentage, or death does not contain all the required facts, or if it is claimed that the facts are not correctly stated therein, the town clerk or state registrar shall receive from the person required by law to furnish the information for the original record, or by credible persons having knowledge of the case, an affidavit containing the missing or corrected facts required to correct or complete the record, accompanied by documentary evidence substantiating such facts beyond a reasonable doubt. Except as hereinafter provided, such amendments or additions can be made only to reflect the correct information at the time of the event. The minimum documentary evidence to be required shall be specified by regulations promulgated pursuant to section 4 of chapter 17.

(b) Any record filed under this chapter may be amended, corrected or supplemented within 1 year after the date of the event without such affidavit or documentary evidence if allowed by regulations promulgated pursuant to the provisions of section 4 of chapter 17, except such amendments, corrections, or supplements which are expressly provided for hereinafter.

(c) If a person shall have acquired the status of a marital child by the intermarriage of their parents and the acknowledgment of the child's other parent or an adjudication of parentage by a court or administrative agency of competent jurisdiction under the laws of the commonwealth or any other law, the record of his birth shall be amended so as to read, in all respects, as if such person had been reported at the time of birth as born to such parents in lawful wedlock.

(d) If a person is born to parents not married to each other or if the person who gave birth and their spouse at the time of the birth or conception of the child complete an affidavit denying that the spouse is the parent of the child, or if there is an adjudication of the nonparentage of the spouse, such person's birth record shall be amended to include the alleged genetic parent's information required by section 1 provided that:

(1) the person who gave birth and the alleged genetic parent have signed and filed an acknowledgment of parentage with the clerk in the city or town where the birth occurred, the state registrar, or the probate and family court having jurisdiction over the parties or the child pursuant to chapter 209C;

(2) there has been a judgment of parentage by a court or administrative agency of competent jurisdiction under the laws of the commonwealth and the court presents to the state registrar a certified copy of such judgment on a form provided by the state registrar to amend the birth certificate;

(3) there has been an acknowledgment of parentage, or a judgment of parentage by a court or administrative agency of competent jurisdiction under the laws of the commonwealth or of another state or a foreign country, and 1 of the following persons requests an amendment and presents to the state registrar a copy of such judgment: the parent who gave birth, the parent named in such acknowledgment or judgment of parentage, the parent named currently on the birth record, the subject of the record, the legal guardian of the subject or the legal representative of any of the foregoing;

(4) there has been a judgment of parentage by a court or administrative agency of competent jurisdiction in the commonwealth and the court orders the state registrar to amend the birth certificate to include the information relating to the other parent. Such order may include an order to amend information relating to the name of the child; or

(5) there has been a judgment of parentage by a court or administrative agency of competent jurisdiction in the commonwealth approving or adopting a judgment establishing parentage issued by a court or administrative agency of competent jurisdiction under the law of another state or a foreign country, and the court presents to the state registrar a certified copy of such judgment on a form provided by the state registrar to amend the birth certificate. The clerk of the city or town where the child was born or the state registrar shall amend the birth certificate consistent with the findings of the court and the certificate shall be required to read, in all respects, as if such information had been

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reported at the time of such birth. The fact that parentage was established after the child's birth shall not be ascertainable from the new certificate but the actual place and date of birth shall be shown. The original certificate and the evidence upon which the amended birth certificate was made and the original birth certificate shall be subject to inspection by the person who gave birth, the other parent, the subject of the record, any person presumed to be the parent under section 6 of chapter 209C, or government officials requiring access for their official duties, including the IV-D agency as set forth in chapter 119A or a legal representative of the subject of the record; an order of the probate and family court in the county where the child was born is required for anyone else seeking access to the original record or evidence.

(e) (1) A person who is 18 years of age or older, an emancipated minor or the parent or guardian of a person who is a minor may request a change in the sex designation on the person's birth record to a sex designation including, but not limited to, "female", "male" or "X". An "X" designation may indicate that the person is another gender or an undesignated gender. A request for a change in the sex designation on a birth record shall be accompanied by an affidavit executed under the penalty of perjury by the person to whom the record relates or by the parent or guardian of the person if the person is a minor attesting that the request is to conform the person's birth record to the person's gender identity and is not made for any fraudulent purpose. No medical or healthcare related documentation, court order or proof of change of name shall be required by a town clerk or other official in connection with a request under this paragraph.

(2) A person who requests a change in the sex designation on the person's birth record pursuant to paragraph (1) may request a change of name on the person's birth record. A request for a change of name on a birth record shall be accompanied by a certified copy of the legal change of name. No medical or healthcare related documentation shall be required by a town clerk or other official in connection with a request under this paragraph.

(3) A person who has changed the sex designation on the person's birth record pursuant to paragraph (1) but did not request a change of name on the person's birth record pursuant to paragraph (2) may request a change of name on the person's birth record within 3 years from the date of the change in the sex designation on the person's birth record pursuant to said paragraph (1); provided, however, that a person whose sex designation on their birth record was changed while the person was a minor shall have 3 years from the date of their eighteenth birthday to request a change of name on the person's birth record; provided further, that the department may waive the 3-year limitation for a person that demonstrates good cause, as determined by the department. A request for a change of name on a birth record shall be accompanied by a certified copy of the legal change of name. No medical or healthcare related documentation shall be required by a town clerk or other official in connection with a request under this paragraph.

(4) Upon joint application by parents, the birth record of their minor child shall be amended to change a parent or parents' names upon receipt of the following by the state registrar or town clerk a request by a parent for a change of name along with certified copy of the legal change of name or names. A request shall be accompanied by an affidavit executed under the penalty of perjury that the request is to conform the record to a change of name pursuant to paragraph (2) or (3) and is not made for any fraudulent purpose.

(f) If the birth of a child is recorded as that of a marital child, and the nonparentage of the spouse has been legally determined by a court of competent jurisdiction pursuant to the laws of the commonwealth or by a court or administrative agency of competent jurisdiction under the laws of another state or foreign country, or if the birth of a child is recorded as that of a child whose parentage has been acknowledged by the person who gave birth and the other parent and either parent rescinds the acknowledgment as provided in section 11 of chapter 209C or under similar law of another state or foreign country, the birth record shall be amended to remove the other parent's information provided that:

(1) there has been a notarized rescission filed with the Department of Public Health or a judgment of nonparentage or judgment of divorce by a court under the laws of the commonwealth and the court presents to the state registrar a certified copy of such judgment, together with a form provided by the state registrar to amend the birth certificate; or

(2) there has been a judgment of nonparentage or judgment of divorce by a court or administrative agency of competent jurisdiction under the laws of another state or foreign country and one of the following persons requests an amendment and presents to the state registrar a certified copy of such judgment: the person who gave birth, the parent named in such judgment of nonparentage or judgment of divorce, the subject of the record, the legal guardian of the subject of the record, or the legal representative of any of the foregoing

(g) If a person shall have been adopted by judicial decree, the clerk of the town where such person was born or the state registrar shall receive the certificate of such adoption issued under the authority of section 6A of chapter 210 or a certified copy of the decree for such adoption, whether issued by a probate court for the commonwealth or by the appropriate court of any other state or country. Except as hereinafter provided, said clerk or state registrar, after receiving such certificate of adoption or any such certified copy, shall forthwith correct the record of birth of the person so adopted. If such certificate or certified copy does not contain the facts relative to the adopting parents hereinafter required for correcting such record, the clerk or state registrar shall not correct such record until they have received an affidavit, signed and sworn to by the adopting parents, or by the person adopted, furnishing such facts. If a person who was in the custody of the department of children and families is adopted and the adopting parents surrender the person back to the department, that person shall have the right to change the birth certificate back to that person's birth name.

(h) The clerk or state registrar shall on forms provided by the state registrar complete an amended, corrected, or supplemented record of birth, death, acknowledgment or adjudication of parentage, or marriage. The original record of birth, death, acknowledgment or adjudication of parentage, or marriage and all returns and index entries in whatever format they are maintained shall be identified as corrected, amended, or supplemented. Effective January 1, 2000, all documentary evidence, including certificates of adoption or certified copies thereof, shall be sent to the state registrar for permanent filing. Until that date, the clerk shall transmit to the state registrar a certified copy of the corrected, amended or supplemented record, noting the documentary evidence to substantiate the affidavit. If the affidavit is initially submitted to the state registrar, the state registrar shall forward to the town clerk where the birth or death occurred, a certified copy of the corrected, amended or supplemented record, noting the documentary evidence to substantiate the affidavit, and the town clerk shall thereupon correct, amend or supplement the record in his office. If a copy of the record had been sent to the town clerk of the residence of the parents at the time of birth or where the deceased lived at the time of death, the state registrar shall forward to such city or town clerk a certified copy of the corrected, amended or supplemented record, noting the documentary evidence to substantiate the affidavit, and the town clerk shall thereupon correct, amend or supplement the record in his office. Reference to the record of the affidavit or such decree shall be made on the margin of the original record. If the clerk or state registrar furnishes a copy of such a record, they shall certify to the facts contained therein as corrected, amended or supplemented. Except as provided in the following two sentences, said clerk or other official responsible for the keeping of such records shall not release said information contained in such original record except upon proper judicial order, or when requested by a person seeking their own birth or marriage record, or by a person whose official duties, in the opinion of the state registrar or town clerk, entitle them to the information contained in the original record. Death records which are corrected, amended or supplemented after January 1, 1996, as well as the affidavit of the party seeking the correction, amendment, or supplementation of the death record and all documentary evidence or related records submitted in support of such affidavit shall not be restricted, except for records or other items of documentary evidence submitted in support of the affidavit which are considered medical records for purposes of paragraph (c) of clause twenty-sixth of section 7 of chapter 4 are restricted by section 2A of this chapter, or are restricted by judicial order. If the original

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record has been amended following adoption in accordance with this section, the clerk or state registrar shall issue information contained in the original record only upon receipt of an order of the probate court for the county in which said adoption was granted or in accordance with section 2B, or in the case of an adoption granted outside the commonwealth, upon order of the probate court for the county in which said birth occurred or in accordance with said section 2B, instructing said clerk or state registrar to release the information contained in such original record. Evidence contained in the adoption record of a parent's willingness to provide information about their identity to the adopted person shall, except in extraordinary circumstances, be considered sufficient evidence to warrant the granting of an order for release of the information contained in the birth certificate registered prior to adoption. If the corrected, amended or supplemented record is that of a person who has acquired the status of a marital child, or whose record has been amended through an adoption decree, or whose record has been amended through addition of a named parent, or whose record has been amended pursuant to subsection (e), the clerk or state registrar shall not indicate on such copy that the record has been corrected, amended or supplemented.

(i) Such affidavit, or a certified copy of the record of any other town or of a written statement made at the time by any person since deceased required by law to furnish evidence thereof, may be made the basis for completing the record of a birth, marriage or death not containing all the facts required by section 1 of this chapter. No delayed record of birth shall be established for any deceased person more than 5 years after the date of death nor shall any delayed record of marriage be established if both spouses are deceased, except as provided by sections 13A, 13B and 13C.

(j) Upon the adoption of any abandoned child or foundling within the commonwealth and adopted according to the laws thereof and as to whose birth the facts required by section 1 or section 1A to be recorded have not been recorded, or, if recorded, cannot be identified, the state registrar upon receipt of an affidavit executed by the adopting parents, setting forth all the material facts known to him or them concerning said child or foundling, and of an order issued by the commissioner of children and families determining the date of birth of such child or foundling as nearly as may be, shall receive and record the facts relative to such births as provided in section 1 or section 1A. In addition to any other certificates or copies of such records authorized by law, said commissioner may, upon application, issue certificates setting forth the facts concerning said abandoned child or foundling appearing in any records of the department of children and families if no certificate of birth is recorded in the city or town where the child was born or the state registry.

(k) The person upon whose application a record of a birth, marriage or death is corrected or amended, or a delayed record of a birth, marriage or death is entered shall pay the fee as determined by the secretary of administration and finance.

(l) Upon application of both parties to a marriage, the record of marriage shall be amended to remove the sex of either or both parties to the marriage and change either or both parties' names upon receipt of the following by the state registrar or town clerk: (i) an affidavit executed by the parties to the marriage on a form provided by the registrar attesting to their concurrence that the record be amended to reflect or remove the gender identity or sex of the any such party; and (ii) a request by a party for a change of name along with evidence of the party's legal change of name.

Summary:

This section, together with a related section, makes technical updates to outdated language in the vital statistics statute.

Section 30 - Motor Vehicle Excise

SECTION 30. Section 1 of chapter 60A, as appearing in the 2022 Official Edition, is hereby amended by adding the following sentence:-

For the purposes of this section, a motor vehicle and trailer registered under chapter 90 shall include registrations in revoked or suspended status or similar statuses as determined by the registrar.

Summary:

This section clarifies the existing Registry of Motor Vehicle practice regarding motor vehicle registrations in revoked or suspended status.

Section 31 - Investments in Massachusetts Opportunity Zones 1

SECTION 31. Section 1 of chapter 62 of the General Laws, as most recently amended by section 30 of chapter 126 of the acts of 2022, is hereby amended by striking out subsection (c) and inserting in its place the following subsection:-

(c) "Code", the Internal Revenue Code of the United States, as amended on January 1, 2022 and in effect for the taxable year; but Code shall mean the Code as amended and in effect for the taxable year for sections 62(a)(1), 72, 105, 106, 108(f)(5), 139C, 223, 274(m), 274(n), 401 through 420, inclusive, 457, 529, 529A, 530, 951, 951A, 959, 961, 3401 and 3405 but excluding sections 402A and 408(q); and provided further that for purposes of section 1400Z, the term "qualified opportunity zone" shall mean an area located in Massachusetts that is designated as a qualified opportunity zone under said section 1400Z-2.

Summary:

This section, together with a related section, limits certain state tax benefits to investments made only in federally-designated opportunity zones that are located in Massachusetts.

Section 32 - Charitable Donation Deduction

SECTION 32. Paragraph (a) of subsection (B) of section 3 of chapter 62 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out paragraph 13 and inserting in place thereof following paragraph:-

(13) Except as otherwise provided herein, an amount equal to the amount of the charitable contribution deduction allowed or allowable to the taxpayer under section 170 of the Code; provided, however, that, in taxable years beginning on or after January 1, 2002, no such deduction shall be allowed in any taxable year unless the rate of tax on Part B taxable income in section 4 in the prior taxable year was equal to 5 per cent; and provided, further, that notwithstanding said section 170 of the Code, no deduction shall be allowed for contributions of household goods or used clothing, as those items are recognized under said section 170 of the Code. In the case of a single person or a married person filing a separate return or as head of household, the total amount deducted for the taxable year shall not exceed \$5,000. In the case of a married couple filing a joint return, the total amount deducted for the taxable year shall not exceed \$10,000. All requirements, conditions and limitations applicable to charitable contributions under the Code shall apply for purposes of determining the amount of the deduction under this subparagraph, except that taxpayers shall not be required to itemize their deductions in their federal income tax returns.

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Summary:

This section places an annual cap on the amounts allowable as charitable donation deductions.

Section 33 - Non-Resident Business Sales Clarification 1

SECTION 33. Section 5A of chapter 62 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by adding the following subsection:-

(e) Any trade or business conducted in the commonwealth by a pass-through entity shall be treated as the business of its nonresident owner, whether such ownership interest is held directly or indirectly through one or more other pass-through entities. A non-resident that recognizes gain from the sale of such ownership interest shall either allocate or apportion that gain depending upon whether the pass-through entity also conducted business in another state. Apportionment, if applicable, shall be based upon the business attributes of the pass-through entity. The commissioner shall adopt regulations providing for the implementation of this section, including with respect to the method of apportionment which shall be based upon the method set forth under section 38 of chapter 63. The commissioner may promulgate regulations requiring withholding by the pass-through entity with respect to the taxes owed on gain from the sale of an interest in such pass-through entity. For purposes of this section, a "pass-through entity" is a partnership as defined in section 1, an S corporation as defined under section 1361 of the Code, or any trust whose income, loss, deductions or credits flow through to its beneficiaries for Massachusetts tax purposes.

Summary:

This section, together with a related section, includes the sale of a business or an interest in a business in the Massachusetts source income of a non-resident that is subject to tax.

Section 34 - Security Corporations Tax Treatment Change 1

SECTION 34. Section 1 of chapter 63 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 1 and 2, the words "and section thirty-eight B,".

Summary:

This section, together with related sections, updates the tax treatment of security corporations.

Section 35 - Security Corporations 2 and Investments in MA Opportunity Zones 2

SECTION 35. Paragraph 3 of section 30 of said chapter 63 of the General Laws, as so appearing, is hereby further amended by striking out the definition of "Gross income" and inserting in place thereof the following definition:-

"Gross income", gross income as defined under the provisions of the Federal Internal Revenue Code, as amended and in effect for the taxable year, plus the interest from bonds, notes and evidences of indebtedness of any state, including this commonwealth; provided, however, that for purposes of applying section 1400Z-2 of the Code, the term "qualified opportunity zone" shall mean "an area located in Massachusetts that is designated as a qualified opportunity zone under said section 1400Z-2."

Summary:

This section, together with related sections, updates the tax treatment of security corporations and limits certain state tax benefits to investments made only in federally-designated opportunity zones that are located in Massachusetts.

Section 36 - Combined Group Reporting for Captive Insurance Companies

SECTION 36. Subsection (c) of Section 32B of chapter 63 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out paragraphs (1) and (2) and inserting in place thereof the following 3 paragraphs:-

(c)(1) Corporations that are subject to combination within the meaning of this section shall include an entity of the kind that is subject to tax or would be subject to tax if doing business in the state under section 2, 2B, 32D or 39. A corporation is subject to combination irrespective of whether the corporation is actually subject to tax under section 2, 2B, 32D or 39. A corporation subject to combination includes a real estate investment trust as referenced under sections 856 to 859, inclusive, of the Code and a regulated investment company as referenced under sections 851 to 855, inclusive, of the Code. Any corporation included in the combined group pursuant to this section that is subject to tax under section 2, 2B, 32D or 39 shall determine that part of its taxable net income or loss that is derived from a unitary business or from an affiliated group pursuant to an election under paragraph (2) of subsection (g). Such corporation shall not be subject to any duplicate inclusion of income or benefit from any duplicate deduction of loss under section 2, 2B, 32D or 39.

(1 ½) A corporation subject to combination within the meaning of this section shall not include an insurance company as defined in section 1 of chapter 175, except that such an insurance company shall be subject to combination if it is licensed as a captive insurance company under the laws of any jurisdiction. An insurance company subject to combination shall not be subject to tax under sections 20 to 29E.

(2) A corporation subject to combination within the meaning of this section shall not include an entity described in section 38B or 38Y.

Summary:

This section requires corporate tax filers to include affiliated captive insurance companies in their combined reporting group.

Section 37 - Security Corporations Tax Treatment Change 3

SECTION 37. Section 32B of said chapter 63 of the General Laws, as so appearing, is hereby amended by striking out, in line 65, the words "38B or".

Summary:

This section, together with related sections, updates the tax treatment of security corporations.

Section 38 - Non-Resident Business Sales Clarification 2

SECTION 38. Section 38 of chapter 63 of the General Laws, as amended by section 31 of chapter 50 of the acts of 2023, is hereby amended by adding the following subsection:-

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(n) When a corporation recognizes gain on the sale of an interest in a pass-through entity that is doing business in the commonwealth either directly or through the ownership of one or more other pass-through entities, and the corporation and the pass-through entity that is doing business in the commonwealth directly were not engaged in a unitary business within the meaning of section 32B, the corporation shall either allocate or apportion the gain depending upon whether the pass-through entity doing business in the commonwealth directly also conducted business in another state. Apportionment, if applicable, shall be based upon the business attributes of the pass-through entity that was doing business in the commonwealth directly. The commissioner shall adopt regulations providing for the method of apportionment applying the rules set forth under this section. The commissioner may adopt regulations requiring withholding with respect to the taxes owed on gain from the sale of the pass-through entity interest. For purposes of this section, a "pass-through entity" shall mean "a partnership as defined in section 30, or any trust whose income, loss, deductions or credits flow through to its beneficiaries for Massachusetts tax purposes".

Summary:

This section, together with a related section, includes the sale of a business or an interest in a business in the Massachusetts source income of a non-resident that is subject to tax.

Section 39 - Security Corporations Tax Treatment Change 4

SECTION 39. Section 38B of chapter 63 of the General Laws is hereby repealed.

Summary:

This section, together with related sections, updates the tax treatment of security corporations.

Section 40 - Security Corporations Tax Treatment Change 5

SECTION 40. Section 68C of said chapter 63 of the General Laws, as so appearing, is hereby amended by striking out subclause (2).

Summary:

This section, together with related sections, updates the tax treatment of security corporations.

Section 41 - Penalty on Excessive Prescription Drug Price Growth 1

SECTION 41. The General Laws are hereby amended by inserting after chapter 63D the following chapter:-

CHAPTER 63E

PENALTY ON DRUG MANUFACTURERS FOR EXCESSIVE PRICE INCREASES

Section 1. For the purposes of this section, the following words shall, unless the context clearly requires otherwise, have the following meanings:

"Commissioner", the commissioner of revenue.

"Consumer price index", the consumer price index for all urban consumers for Boston, as most recently reported by the federal Bureau of Labor Statistics.

"Drug", any medication or biological product, as identified by a National Drug Code, approved for sale by the U.S. Food and Drug Administration.

"Excessive price", the price of a drug if it exceeds the reference price of that drug, as adjusted for any increase or decrease in the consumer price index since the reference price was determined, as determined on the first day of the applicable quarter.

"Excessive price increase", the amount by which the price of a drug exceeds the reference price of that drug, as adjusted for any increase or decrease in the consumer price index since the reference price was determined, as determined on the first day of the applicable quarter.

"Person", any natural person or legal entity.

"Price", the wholesale acquisition cost of a drug, per unit, as reported to the First Data Bank or other applicable price compendium designated by the commissioner.

"Reference price", the price of a drug as of January 1, 2025, or in the case of any drug first commercially marketed in the United States after January 1, 2025, the price of the drug on the date when first marketed.

"Related party", an entity is a related party with respect to a person if that entity belongs to the same affiliated group as that person under section 1504 of the Internal Revenue Code, as amended and in effect for the taxable year, or if the entity and the person are otherwise under common ownership and control.

"Unit", the lowest dispensable amount of a drug.

Section 2. (a) Any person who manufactures and sells drugs, directly or through another person, for distribution in the commonwealth and who establishes an excessive price for any such drug directly or in cooperation with a related party, shall pay a per unit penalty on all units of the drug ultimately dispensed or administered in the commonwealth. The penalty for each unit shall be 80 per cent of the excessive price increase for each unit, determined at the beginning of the calendar quarter.

(b) A person who establishes an excessive price for a drug as described in subsection (a) shall file a return as provided in section 4 declaring all units of excessively priced drug sold for distribution in the commonwealth during the quarter. In the event that a person filing such a return pays a penalty with regard to one or more units of drug that are ultimately dispensed or administered outside of the commonwealth, the person may claim a credit for such penalty amounts on the return for the tax period during which such units are ultimately dispensed or administered.

Section 3. The penalty under section 2 shall apply for any calendar quarter only to a person whose total sales of all products, directly or through another person, for distribution in the commonwealth were more than \$100,000 in the prior 12-month period. The penalty shall not apply more than once to any unit of drug sold.

Section 4. Any person subject to the penalty under section 2 shall file a return with the commissioner and shall pay the penalty by the fifteenth day of the third month following the end of each calendar quarter, subject to such reasonable extensions of time for filing as the commissioner may allow. The return shall set out the person's total sales subject to penalty in the immediately preceding calendar quarter and shall provide such other information as the commissioner may require.

Section 5. The penalty imposed under this chapter shall be in addition to, and not a substitute for or credit against, any other penalty, tax or excise imposed by state law.

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Section 6. Notwithstanding section 21 of chapter 62C, the commissioner may disclose information contained in returns filed under this chapter to the department of public health for purposes of verifying that a filer's sales subject to penalty are properly declared and that all reporting is otherwise correct. Return information so disclosed shall remain confidential and shall not be public record.

Section 7. If a person subject to penalty under section 2 fails to pay amounts due under this chapter, a related party of such person that directly or indirectly distributes in the commonwealth any drug whose sales are subject to this chapter shall be jointly and severally liable for the penalty due.

Section 8. (a) If any provision of this chapter or the application thereof to any person or circumstance is held invalid or unconstitutional, the remainder of this chapter and the application of such provisions to other persons or circumstances shall not be affected thereby.

(b) If any penalty imposed under this chapter is determined by final judgment of a court of competent jurisdiction to be unconstitutional or otherwise impermissible because it is excessive or for any other reason:

(1) The penalty shall not be void but shall be automatically reformed to the maximum amount that would be permissible under applicable law;

(2) Any person who has paid a penalty that is reformed under this section may claim a credit or refund for the difference between the amount paid and the reformed amount.

Section 9. The commissioner may promulgate regulations to implement this chapter.

Summary:

This section, together with a related section, establishes a penalty on drug manufacturers who increase prices on a prescription drug in excess of the change in the Consumer Price Index.

Section 42 - Taxation of Products Containing Synthetic Nicotine

SECTION 42. Section 1 of chapter 64C of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out the second paragraph and inserting in place thereof the following paragraph:-

Whenever used in this chapter or chapter 62C, unless the context otherwise requires, the word "cigarette" shall include within its meaning, without limitation, little cigars and smokeless tobacco; and the words "smokeless tobacco" shall mean any product containing or made or derived from tobacco or nicotine, whether the nicotine is naturally or synthetically derived, and that is intended for human consumption without combustion whether chewed, absorbed, dissolved, inhaled, snorted, sniffed or ingested by any other means including, but not limited to, snuff, snuff flour, cavendish, plug, twist and fine-cut tobaccos and nicotine pouches. The words "smokeless tobacco" shall exclude electronic nicotine delivery systems subject to tax under section 7E, and also shall exclude any product that has been approved by the United States Food and Drug Administration for the sale of or use as a tobacco or nicotine cessation product or for other medical purposes and is marketed and sold or prescribed exclusively for that approved purpose. The provisions of sections 29 to 38, inclusive, however, shall not apply to smokeless tobacco, as defined herein.

Summary:

This section subjects products containing synthetic nicotine to the same excise tax as tobacco products.

Section 43 - Deeds Excise Clarifications 1

SECTION 43. Chapter 64D of the General Laws is hereby amended by striking out section 1 and inserting in place thereof the following section:-

Section 1. There shall be levied, collected and paid, for and in respect of the deeds, instruments and writings hereinafter mentioned and described, or for or in respect of the vellum, parchment or paper upon which such deeds, instruments or writings, or any of them are written or printed, the excise taxes herein specified:- Deed, instrument or writing, whereby any lands, tenements or other realty sold shall be granted, assigned, transferred or otherwise conveyed to, or vested in, the purchaser or purchasers, or any other person or persons, by his, her or their direction, when the consideration of the interest or property conveyed, exclusive of the value of any lien or encumbrance not to exceed \$1,000,000 remaining thereon at the time of the sale, exceeds \$100 and does not exceed \$500, \$2; and for each additional \$500 or fractional part thereof, \$2; provided, however, that in Barnstable county, the excise tax herein specified shall be \$2.50 for each \$500 or fractional part of said consideration, excluding a consideration of between \$0 and \$100. Notwithstanding any other provisions of this section or any other general or special law to the contrary, Nantucket county may disburse and expend deposits in said Funds for the purpose of facilities and programs related to law enforcement, including the planning, improving or constructing of police stations and other related facilities and programs. The excise tax shall also apply to a transfer or acquisition of a controlling interest in an entity with an interest in real property. In the case of such a transfer or acquisition, the consideration subject to the excise tax is the portion of the total consideration reasonably attributable to the real property, without deduction for the value of any lien or encumbrance remaining thereon at the time of the sale. Said excise tax shall be payable at the registry of deeds in the county in which the real property lies, regardless of whether the transfer or acquisition is evidenced by a deed, instrument, or other writing or whether such deed, instrument, or other writing is otherwise recorded. This chapter shall not apply to any instrument or writing given to secure a debt or to any deed, instrument or writing to which the commonwealth, a city or town of the commonwealth, or the United States or any of their agencies are a party.

For the purposes of this chapter, unless otherwise expressly stated, the following words shall have the following meanings:

"Interest in real property", includes, but is not limited to, an estate in fee simple, a beneficial interest, a life estate, a perpetual easement or a leasehold or sublease interest, ordinary or proprietary, but only where the sum of the term of the lease or sublease and any options for renewal, extension, or the like exceeds 49 years.

"Transfer or acquisition of a controlling interest", in the case of a corporation which has an interest in real property, occurs when a person, or group of persons acting in concert, transfers or acquires, directly or indirectly, including through the transfer or acquisition of an interest in another entity, a total of 50 per cent or more of the total combined stock of the corporation, by vote or value. In the case of any partnership, limited liability company, association, trust, or other non-corporate entity having an interest in real property, the transfer or acquisition of a controlling interest therein occurs when a person, or group of persons acting in concert, transfers or acquires, directly or indirectly, including through the transfer or acquisition of an interest in another entity, a total of 50 per cent or more of the capital, profits, or beneficial interest in the entity.

Persons are considered to be acting in concert when they have a relationship such that one person influences or controls the actions of another. Where the individuals or entities are not commonly controlled or owned, persons shall be considered to be acting in concert when the unity with which the sellers or purchasers have negotiated and will consummate the transfer of ownership interests indicates that they are acting as a single entity. If the transfers or acquisitions are completely independent, each seller selling or purchaser buying without regard to the identity of the other sellers or purchasers, then the transfers or acquisitions shall be treated as separate transfers or acquisitions.

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For purposes of determining whether a controlling interest is transferred or acquired, only transfers or acquisitions of interests occurring on or after the effective date of this section shall be added together. Where there is a transfer or acquisition of an interest in an entity that has an interest in real property on or after the effective date, and subsequently there is a transfer or acquisition of an additional interest or interests in the same entity, the transfers or acquisitions shall be added together to determine if a transfer or acquisition of a controlling interest has occurred. No transfer or acquisition of an interest in an entity that has an interest in real property shall be added to another transfer or acquisition in the same entity if they occur more than 3 years apart, unless the transfers or acquisitions are so timed as part of a plan to avoid the excises herein specified.

Notwithstanding the foregoing, a bona fide pledge of stock, partnership or other interest as loan collateral, or any conveyance of publicly traded stock, partnership or other interest, shall not be considered subject to taxation under this chapter.

The commissioner shall promulgate regulations or other guidance to implement this section.

Summary:

This section, together with a related section, imposes deeds excise on transfers of controlling interests in entities holding real property and caps the deduction for assumed mortgages in calculating the deeds excise.

Section 44 - Deeds Excise Clarifications 2

SECTION 44. Said chapter 64D of the General Laws is hereby amended by striking out section 2 and inserting in place thereof the following section:-

Section 2. The tax imposed by this chapter shall be paid by the person who makes or signs the deed, instrument or writing, or for whose benefit the same is made or signed. In the instance where there is a transfer or acquisition of a controlling interest in an entity with an interest in real property, the tax imposed by this chapter shall be paid by the person who conveys such interest, including but not limited to, a shareholder, partner, or other interest-holder transferring stock, a partnership interest, or another equity interest, respectively. The payment of the tax shall be denoted by adhesive stamps affixed to the deed, instrument or writing, or to the vellum, parchment or paper upon which it is written or printed, except that in the instance of a transfer or acquisition of a controlling interest in an entity with an interest in real property, the commissioner shall prescribe a form for such purpose that shall be recorded and shall evidence the recording stamp required by this section. The person using or affixing a stamp shall cancel the same by writing or stamping thereon the initials of his name and the date when the same is affixed or used, in such manner that it cannot be used again; provided, however, that the stamp shall not be so defaced as to prevent determination of its denomination and genuineness.

The word "person" shall, for the purposes of this chapter, unless the context requires otherwise, include political subdivisions of the commonwealth, individuals, partnerships, corporations, trusts, limited liability companies, societies, associations and any other form of unincorporated enterprise.

Summary:

This section, together with a related section, imposes deeds excise on transfers of controlling interests in entities holding real property and caps the deduction for assumed mortgages in calculating the deeds excise.

Section 45 - Room Occupancy Excise on Complimentary Hotel Rooms

SECTION 45. Section 1 of chapter 64G of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by inserting, in line 88, after the word "business", the following words: - ; provided, further, that "rent" shall also include the fair market value of a room in a hotel on a complimentary or discounted basis; and provided further that the commissioner may issue regulations or other guidance to further explain the inclusion in rent of the fair market value of a room in a hotel provided on a complimentary or discounted basis, including the meaning of "fair market value" in the context of a complimentary or discounted room.

Summary:

This section imposes the room occupancy excise on the fair market value of complimentary rooms offered to occupants by a hotel.

Section 46 - Removing Sales Tax Exemption for Candy and Confectionary 1

SECTION 46. Section 6 of chapter 64H of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 94 and 95, the words "sugar and sugar products, candy and confectionery" and inserting in place thereof the following words: - sugar and sugar products other than candy and confectionery.

Summary:

This section, together with a related section, removes the sales and use tax exemption for candy and confectionary products.

Section 47 - Removing Sales Tax Exemption for Candy and Confectionary 2

SECTION 47. Said section 6 of said chapter 64H of the General Laws, as so appearing, is hereby amended by inserting, in line 96, after the words "cocoa products" the following words: - other than candy and confectionery.

Summary:

This section, together with a related section, removes the sales and use tax exemption for candy and confectionary products.

Section 48 - Estate Tax Clarifications

SECTION 48. Section 2A of chapter 65C of the General Laws, as so appearing, is hereby amended by striking out paragraphs (a) and (b) and inserting in place thereof the following 2 paragraphs:

(a) A tax is hereby imposed upon the transfer of the estate of each person dying on or after January 1, 1997 who, at the time of death, was a resident of the commonwealth. The amount of the tax shall be equal to the credit for state death taxes that would have been allowable to a decedent's estate as computed under section 2011 of the Code, as in effect on December 31, 2000, hereinafter referred to as the "credit". The credit shall be determined based on the value of the federal gross estate after such estate is increased by the value of any property: (i) not included in the federal gross estate; (ii) in which the decedent had at death a qualifying income interest for life described in subsection (c) of

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section 3A; (iii) for which a deduction was allowed for Massachusetts estate tax purposes with respect to the transfer of such property to the decedent; and (iv) which is not real or tangible personal property located outside of the commonwealth at the time of death. If the federal gross estate of a person includes real or tangible personal property located outside of the commonwealth at the time of death, the credit shall be determined based on the value of the federal gross estate after such estate is reduced by the value of such real or tangible personal property located outside of the commonwealth and increased by the value of any property: (A) not included in the federal gross estate; (B) in which the decedent had at death a qualifying income interest for life described in subsection (c) of section 3A; and (C) for which a deduction was allowed for Massachusetts estate tax purposes with respect to the transfer of such property to the decedent; and (D) which is not real or tangible personal property located outside of the commonwealth at the time of death; provided, however, that for the purposes of calculating the federal taxable estate, no deduction shall be allowed that is attributable to such real or tangible personal property located outside of the commonwealth.

(b) A tax is hereby imposed upon the transfer of real property situated in this commonwealth and upon tangible personal property having an actual situs in this commonwealth of every person who at the time of his death was not a resident of this commonwealth. The amount of this tax is the amount of the credit calculated based upon a federal gross estate that is equal to the sum of: (i) the value of the estate's real or tangible personal property located in the commonwealth; and (ii) the value of any real or tangible property (A) not included in the federal gross estate, (B) in which the decedent had at death a qualifying income interest for life described in subsection (c) of section 3A, (C) for which a deduction was allowed for Massachusetts estate tax purposes with respect to the transfer of such property to the decedent, and (D) which is not located outside of the commonwealth at the time of death. Under this subsection, for the purposes of calculating the federal taxable estate, no deduction shall be allowed that is attributable to property other than such real or tangible personal property located in the commonwealth.

Summary:

This section clarifies the estate tax treatment of qualified terminable interest property and aligns the estate tax's treatment of resident and non-resident decedents with respect to out-of-state property.

Section 49 - Speed Camera Enforcement 2

SECTION 49. Section 17 of chapter 90 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 9 and 11, each time they appear, the words "for a distance of a quarter of a mile".

Summary:

This section, together with related sections, authorizes the Massachusetts Department of Transportation to establish a speed camera enforcement program to allow the Department and municipalities to enforce posted speed limits through speed cameras.

Section 50 - Speed Camera Enforcement 3

SECTION 50. Said section 17 of said chapter 90 of the General Laws, as so appearing, is hereby further amended by striking out, in line 13, the words "for a distance of one eighth of a mile".

Summary:

This section, together with related sections, authorizes the Massachusetts Department of Transportation to establish a speed camera enforcement program to allow the Department and municipalities to enforce posted speed limits through speed cameras.

Section 51 - Board of Appeals Modernization 2

SECTION 51. Section 28 of said chapter 90, as so appearing, is hereby amended by striking out, in line 2, the word "ten," and inserting in place thereof the following figure:- 30.

Summary:

This section, together with related sections, updates the Board of Appeals structure.

Section 52 - Board of Appeals Modernization 3

SECTION 52. Said section 28 of said chapter 90, as so appearing, is hereby further amended by inserting, in line 5, after the words "after a hearing" the following words:- or decision on written submissions.

Summary:

This section, together with related sections, updates the Board of Appeals structure.

Section 53 - Electronic Title 1

SECTION 53. Section 11A of chapter 90D of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by adding the following paragraph:-

Upon receiving notification of satisfaction of a security interest pursuant to section 24, the registrar may waive the issuance and mailing of the certificate of title to the owner, or a third party authorized by the registrar and requested by the lienholder. If the registrar waives the issuance and mailing of the certificate of title, the registrar shall ensure: (i) the owner or authorized third party may receive a paper certificate of title upon request; and (ii) there is a process or system established to ensure the owner or authorized third party may affect action that would otherwise be necessary upon the certificate of title. The registrar may promulgate rules and regulations related to this section.

Summary:

This section, together with related sections, establishes a process for electronic signature of titles and the transfer of electronic titles.

Section 54 - Electronic Title 2

SECTION 54. Section 24 of said chapter 90D, as so appearing, is hereby amended by adding the following paragraph:-

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Notwithstanding subsection (a) of section 16, the registrar shall promulgate rules and regulations to establish an electronic process whereby a vehicle may be sold at retail, reassigned between dealers, or any other method of ownership transfer or sale approved by the registrar. The conveyor of the vehicle shall maintain, invalidate, or surrender the existing paper certificate of title, if applicable, upon completion of the transaction and update of the electronic certificate of title for a vehicle that is retailed, reassigned or transferred under this paragraph, in a form or format prescribed by the registrar.

Summary:

This section, together with related sections, establishes a process for electronic signature of titles and the transfer of electronic titles.

Section 55 - Electronic Title 3

SECTION 55. Said chapter 90D, as so appearing, is hereby further amended by adding the following section:-

Section 39. Electronic signatures as prescribed in section 9 of chapter 110G shall be accepted by the registrar through the electronic process prescribed under section 24. The registrar may promulgate rules and regulations for the requirements for electronic signature authentication, maintenance, invalidation or surrender of a secure paper title bearing an original signature.

Summary:

This section, together with related sections, establishes a process for electronic signature of titles and the transfer of electronic titles.

Section 56 - Speed Camera Enforcement 4

SECTION 56. The General Laws are hereby amended by inserting after chapter 90K the following chapter:-

CHAPTER 90L
AUTOMATED ROAD SAFETY ENFORCEMENT PROGRAM

Section 1. For the purposes of this section, the following words shall, unless the context clearly requires otherwise, have the following meanings:

"Automated road safety camera system", an automated motor vehicle sensor device that produces digital photographs or video of a motor vehicle that commits a speed camera enforceable violation at the location where the automated motor vehicle sensor device is installed.

"Department", the Massachusetts Department of Transportation established in section 2 of chapter 6C.

"Enforcing authority", (i) the municipal entity designated by the city manager in a city with a Plan D or E form of government, the mayor in all other cities or the board of selectmen in a town, (ii) the department, or (iii) such other person, contractor or entity as the municipal entity or the department may designate to supervise and coordinate the administration of speed camera enforceable violations under this section.

"Secretary", the secretary of the Massachusetts Department of Transportation.

"Social and racial equity", efforts, policies, standards, processes and any other functions of government intended to ensure that patterns of discrimination and disparities of race, ethnicity and socioeconomic status, whether intentional or unintentional, are neither reinforced nor perpetuated and prevent the emergence and persistence of foreseeable future patterns of discrimination or disparities of race, ethnicity and socioeconomic status.

"Speed camera enforceable violation", exceeding the speed limit in violation of section 17, section 17C, section 17D, section 18 or section 18B of chapter 90 by 11 miles per hour or more over the posted speed limit; or within a school zone which may be established by a city or town as provided in section 2 of chapter 85 by 6 miles per hour or more over the posted speed limit when a school zone speed limit is in effect.

"Registrar", the registrar of motor vehicles.

Section 2. (a) The department's highway division shall establish by regulation the requirements, standards and processes for participation in the automated road safety camera program and issue a procurement pursuant to which enforcing authorities may obtain road safety camera systems and other related services to implement speed camera enforceable violations. An enforcing authority may install automated road safety camera systems as a means of promoting traffic safety. The automated road safety camera systems may be placed: (i) along any portion of any way within the city or town's control; or (ii) along any portion of any way within the control of the commonwealth, other than a limited access highway, with written permission from the department or the department of conservation and recreation. Nothing in this section shall be construed as limiting the authority of law enforcement to issue citations for speeding violations pursuant to section 2 of chapter 90C.

(b) An enforcing authority shall not employ more than 1 automated road safety camera system per 5,000 residents as measured by using the most recent census data. Plans for locating automated road safety camera systems shall be approved by the select board in a town, or by the city council and the mayor in a city. Nothing in this paragraph shall limit the department from employing an automated road safety camera system in a work zone, irrespective of the number of automated road safety camera systems in use in the city or town in which the work zone exists.

(c) Annually, not later than December 1, a participating city or town shall transmit a report to the department detailing each automated road safety camera system located in the city or town during the previous fiscal year. The report shall be in the form and manner determined by the department and shall include, but not be limited to: (i) a list of the locations of the automated road safety camera system in the city or town; (ii) the number of fines and warnings issued for each separate location; (iii) the number of fines and warnings successfully contested for each separate location's speed camera enforceable violations; and (iv) an analysis of speed and crash data at each separate location; and (v) a description of any other public safety impacts of the city or town's participation in the automated road safety enforcement program. The department shall post all reports received pursuant to this section on its website.

Section 3. (a) The fines and warnings imposed for speed camera enforceable violations, as accrued in a two-year look-back period, shall be as follows: (i) a warning for a first violation; (ii) \$25 for a second or subsequent violation unless subsection (a)(iii) applies; and (iii) \$100 for a second or subsequent violation of driving at a speed of 25 miles per hour or more over the posted speed limit. Enforcing authorities shall be responsible for tracking subsequent violations to ascertain the appropriate fee under this section.

(b) Except as provided in section 4, the registered owner of a motor vehicle shall be liable for the fine; provided, however, that a registered owner of a motor vehicle shall not be liable for the fine

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imposed under this program for a speed camera enforceable violation if the operator of the motor vehicle was issued a citation for the violation in accordance with section 2 of chapter 90C.

(c) A certificate, or a facsimile thereof, based upon inspection of photographs and data produced by an automated road safety camera system and sworn to or affirmed by the enforcing authority shall be prima facie evidence of the facts contained therein.

(d) A speed camera enforceable violation issued by an enforcing authority under this program shall not be: (i) made part of the official record of the person upon whom such liability is imposed as provided in section 27 of chapter 90; or (ii) a conviction of a moving violation of the motor vehicle laws for the purpose of determining a surcharge on a motor vehicle premium pursuant to section 113B of chapter 175.

(e) An enforcing authority may hire and designate personnel as necessary or contract for services to implement this program through the procurement conducted by the highway division provided in clause (a) of section 2. Any such contract shall include a provision that all data collected from automated road safety camera systems is confidential and the exclusive property of the contracting enforcement authority, and shall prohibit the contractor from using, disclosing, selling or permitting access to data collected by an automated road safety camera system except as necessary to process speed camera enforceable violations and conduct reporting in accordance with this chapter.

(f)(1) The enforcing authority shall provide a notice of violation to the registered owner of a motor vehicle that is identified in photographs produced by an automated road safety camera system as evidence of a speed camera enforceable violation pursuant to this program. The notice shall include, but not be limited to: (i) a copy of the photographs produced by the automated road safety camera system and any other data showing the vehicle in the process of a speed camera enforceable violation; (ii) the registration number and state of issuance of the vehicle; (iii) the date, time and location of the alleged speed camera enforceable violation; (iv) the specific speed camera enforceable violation charged; (v) the speed limit and the actual speed of the vehicle; (vi) instructions for payment of the fine imposed pursuant to subsection (a); (vii) instructions on how to appeal the speed camera enforceable violation in writing and to obtain a hearing; and (viii) an affidavit form approved by the enforcing authority for the purposes of making a written appeal pursuant to subsection (h).

(2) In the case of a violation involving a motor vehicle registered in the commonwealth, the enforcing authority shall mail the notice of violation within 14 days of the violation to the address of the registered owner of the motor vehicle as listed in the records of the registrar. If a motor vehicle is registered under the laws of another state or country, the notice of violation shall be mailed within 21 days of the violation to the address of the registered owner as listed in the records of the official in the state or country that has charge of the registration of the motor vehicle. If the address is unavailable, it shall be sufficient for the enforcing authority to mail a notice of violation to the official in the state or country that has charge of the registration of the motor vehicle.

(3) The notice of violation shall be sent by first class mail. A manual or automatic record of mailing processed by or on behalf of the enforcing authority in the ordinary course of business shall be prima facie evidence thereof and shall be admitted as evidence in any judicial or administrative proceeding as to the facts contained therein.

(g) A registered owner of a motor vehicle shall not be liable for a speed camera enforceable violation under this program if the: (i) operator of the motor vehicle was operating an emergency vehicle; (ii) violation was necessary to allow the passage of an emergency vehicle; (iii) violation was incurred during a period of time in which the motor vehicle was reported to the police department of any state, city or town as having been stolen and had not been recovered before the time the violation occurred; (iv) operator of the motor vehicle was operating the motor vehicle under a rental or lease agreement and the registered owner of the motor vehicle is a rental or leasing company and has

complied with section 4; (v) operator of the motor vehicle was issued a citation for the violation in accordance with section 2 of chapter 90C; or (vi) violation was necessary to comply with any other law or regulation governing the operation of a motor vehicle.

(h) A registered owner of a motor vehicle to whom a notice of violation has been issued pursuant to this program may admit responsibility for the violation and pay the fine provided therein in accordance with the instructions in the notice of violation. Payment of the established fine shall operate as the final disposition of a speed camera enforceable violation; provided, however, that payment by a registered owner of a motor vehicle shall operate as the final disposition of the violation as to any other registered owner of the same motor vehicle for the same violation.

(i) Not more than 60 days after a speed camera enforceable violation under this chapter, a registered owner of a motor vehicle may contest responsibility for the violation in writing by mail or online. The registered owner shall provide the enforcing authority with a signed affidavit, in a form approved by the enforcing authority, stating the: (i) reason for disputing the violation; (ii) full legal name and address of the registered owner of the motor vehicle; and (iii) full legal name and address of the operator of the motor vehicle at the time the violation occurred. The registered owner may include signed statements from witnesses, including the names and addresses of witnesses, supporting the registered owner's defense. Not more than 21 days after receipt of the signed affidavit, the enforcing authority or the hearing officer shall send the decision of the hearing officer, including the reasons for the outcome, by first class mail to the registered owner. If the registered owner is found responsible for the violation, the registered owner shall pay the fine in the manner described in subsection (g) not more than 14 days after the issuance of the decision or request further judicial review pursuant to section 14 of chapter 30A.

(j) In lieu of contesting responsibility for a violation in writing or online pursuant to subsection (h) and not more than 60 days after a violation under this program, a registered owner of the motor vehicle may request a hearing in accordance with the instructions in the notice of violation to contest responsibility for a speed camera enforceable violation. A hearing request shall be made in writing by mail or online. Upon receipt of a hearing request, the enforcing authority shall schedule the matter before a hearing officer. The hearing officer may be an employee of the enforcing authority or such other person as the enforcing authority may designate. Written notice of the date, time and place of the hearing shall be sent by first class mail to each registered owner of the motor vehicle. The hearing shall be informal, the rules of evidence shall not apply and the decision of the hearing officer shall be final subject to judicial review pursuant to section 14 of chapter 30A. Not more than 21 days after the hearing, the enforcing authority or the hearing officer shall send the decision of the hearing officer, including the reason for the outcome, by first class mail to the registered owner. If the registered owner is found to be responsible for the speed camera enforceable violation, the registered owner shall pay the fine in the manner described in subsection (g) not more than 14 days after the issuance of the decision or request further judicial review pursuant to said section 14 of said chapter 30A.

(k) The enforcing authority may avail itself of the registrar's non-renewal program when a registered owner of a motor vehicle to whom a notice of a speed camera enforceable violation has been issued: (i) fails to contest the responsibility for a violation pursuant to subsection (h) or subsection (i) and fails to pay the fine in the notice in accordance with subsection (g) within 60 days of the violation; or (ii) is found responsible for the violation and does not pay the fine in accordance with subsection (h) or subsection (i). The enforcing authority may at any time but not later than two years after the initial fine issuance was made, transmit to the registrar, in such form as approved by the registrar, notice of such nonpayment, specifying the name and address of the person to whom the fine is assessed, the amount of the fine due and any other costs relative thereto, and such information as the registrar may require; provided, however, that no notice shall be transmitted to the registrar under this section at a time when there is pending, before either the enforcing authority or a court, a duly filed appeal of the fine. Upon receipt of such notification of nonpayment the registrar shall place the matter on record and not renew the registration of the motor vehicle to which a notice of a speed camera

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enforceable violation has been issued to the registered owner, nor allow an exchange of the registration of such vehicle nor issue a new registration of such vehicle to the person to whom the unpaid fine was assessed until after notice from the enforcing authority that the matter has been disposed of in accordance with the requirements herein. Upon such notification of nonpayment to the registrar, an additional \$20 charge payable to the registrar of motor vehicles shall be assessed against the registered owner of said vehicle to be collected by the enforcing authority to be transferred to the registry of motor vehicles as part of the non-renewal process. It shall be the duty of the enforcing authority to notify the registrar that such matters have been disposed of in accordance with the requirements herein; provided however, that a certified receipt of full and final payment from the enforcing authority shall also serve as a legal notice to the registrar that the matter has been resolved. The registrar shall approve such forms as they deem necessary to implement this section and said forms shall be printed and used by the enforcing authorities.

Section 4. (a) Notwithstanding section 3, if the registered owner of a motor vehicle is a person or entity engaged in the business of leasing or renting motor vehicles and the motor vehicle was operated under a rental or lease agreement at the time of the speed camera enforceable violation, this section shall be applicable and the registered owner shall not be liable for any unpaid fines if the registered owner has complied with the requirements of this section.

(b) The enforcing authority shall provide notice in writing of each speed camera enforceable violation to the registered owner of a motor vehicle if a motor vehicle owned by the registered owner is involved in a speed camera enforceable violation.

(c) Not more than 45 days after the violation, the registered owner shall furnish to the enforcing authority, in writing, the name and address of the lessee or rentee of the motor vehicle at the time of the speed camera enforceable violation, the lessee's or rentee's driver's license number, the state that issued the driver's license and the lessee's or rentee's date of birth.

(d) Upon receipt of the information required under subsection (c), the enforcing authority shall issue a notice of a speed camera enforceable violation to the lessee or rentee in the form prescribed by section 3 and the lessee or rentee shall be liable for the violation.

(e) The enforcing authority may avail itself of the registrar's non-renewal program as provided in subsection (k) hereof if the lessee or rentee to whom a notice of violation has been issued: (i) fails to contest the responsibility for a speed camera enforceable violation pursuant to either subsection (i) or subsection (j) of section 3 and fails to pay the fine in the notice in accordance with subsection (h) of said section 3 within 90 days of the violation; or (ii) is found responsible for the violation and does not pay the fine in accordance with said subsection (i) or said subsection (j) of said section 3, provided, however, that if the vehicle owner furnished the information under subsection (c), such non-renewal shall only apply to the license to operate of the lessee or rentee and not the registration of the vehicle.

Section 5. (a) An enforcement authority shall install a reasonable distance away from each road safety camera system an unobstructed sign notifying the public that an automated road safety camera system is in use.

(b) An enforcing authority shall make a public announcement and conduct a public awareness campaign concerning its use of automated road safety camera systems beginning not less than 60 days before the first such automated road safety camera system is put into use; provided, however, that an enforcing authority may install but shall not activate automated road safety camera systems during the 60-day time period; provided further, that no further public awareness campaign shall be required for additional automated road safety camera systems that may be added in the participating city or town.

Section 6. (a) The compensation paid to the manufacturer or vendor of an automated road safety camera system shall not be based on the number of speed camera enforceable violations issued or the revenue generated by the automated road safety camera system.

(b) Not less than every 90 days, a city or town that adopts this chapter, or their designee, shall inspect the automated road safety camera system to verify that the automated road safety camera system are correctly calibrated. Not less than annually, an independent professional engineer registered in the commonwealth or an independent laboratory shall verify that the automated road safety camera system are correctly calibrated. Prior to the installation of an automated road safety camera system in a work zone, the department or their designee shall inspect the automated road safety camera system to verify that the automated road safety camera system is correctly calibrated.

Section 7. (a) An automated road safety camera system shall only take photographs when a speed camera enforceable violation occurs. Photographs and video shall be destroyed not more than 48 hours after the final disposition of a speed camera enforceable violation.

(b) A photograph or video taken pursuant to this chapter shall not be discoverable in any judicial or administrative proceeding, other than in a proceeding held pursuant to this chapter, without a court order. A photograph or video taken pursuant to this chapter shall not be admissible in any judicial or administrative proceeding, other than in a proceeding to adjudicate liability for a violation of this chapter, without a court order. A court shall not order a release of a photograph or video taken pursuant to this chapter unless the photograph or video establishes or undermines a finding of a moving violation and the speed camera enforceable violation is material as to a finding of civil or criminal liability.

(c) Photographs, video and other personal identifying information collected by a city or town pursuant to this chapter shall not be a public record under clause twenty-sixth of section 7 of chapter 4 or chapter 66. Each enforcing authority shall maintain the confidentiality of all information including, but not limited to, photographs or other recorded images and credit and account data, relative to the registered vehicle or registered owner of the vehicle subject to a speed camera enforceable violation. Such information shall be used for enforcement purposes only with respect to speed camera enforceable violations under this act.

(d) An automated road safety camera system shall not be utilized to take a frontal view photograph of a motor vehicle operator committing a speed camera enforceable violation or other occupants of the vehicle. A frontal view photograph of a motor vehicle committing a speed camera enforceable violation taken by an automated road safety camera system that captures the operator or occupants of the vehicle shall not be discoverable or admissible in any judicial or administrative proceeding and shall not be used as the basis for a speed camera enforceable violation under this chapter. To the extent practicable, additional efforts shall be made to ensure that photographs produced by an automated road safety camera system shall not be used to identify the vehicle operator, the passengers or the contents of the vehicle. The use of facial recognition technology in conjunction with an automated road safety camera system is prohibited.

(e) A city or town or a manufacturer or vendor of an automated road safety camera system may not use, disclose, sell or permit access to data collected by an automated road safety camera system except as necessary to process speed camera enforceable violations and fulfill reporting requirements in accordance with this chapter.

Section 8. An enforcing authority may recover costs reasonably related to the implementation and operation of an automated road safety camera system including, but not limited to, costs associated with: (i) purchasing, maintaining and operating the automated road safety camera system; (ii) issuing notices of speed camera enforceable violations; (iii) holding hearings for appeals of speed camera enforceable violations; (iv) notifying the registrar of a failure to pay a fine under this program; (v) fulfilling reporting requirements in accordance with this chapter and (vi) collecting a fine; provided,

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however, that net revenues collected by participating cities and towns pursuant to this program shall be deposited in the Massachusetts Transportation Trust Fund established in section 4 of chapter 6C.

Section 9. A city or town shall not implement this program unless the city or town has submitted a plan for the implementation of automated road safety camera systems to the department and the department has approved the plan. The plan submitted to the department shall include, but shall not be limited to, data and analysis of the traffic and safety history of the locations where automated road safety camera systems are proposed to be located, the discussion of social and racial equity impacts of the plan and steps the municipality shall take to ensure social and racial equity in the implementation of the plan. Nothing in this section shall limit the number of work zones in which the department may install automated road safety camera systems.

Summary:

This section, together with related sections, authorizes the Massachusetts Department of Transportation to establish a speed camera enforcement program to allow the Department and municipalities to enforce posted speed limits through speed cameras.

Section 57 - Universal Adult Vaccine Program 1

SECTION 57. Subsection (c) of section 24N of chapter 111 of the General Laws, as amended by section 111 of chapter 140 of the acts of 2024, is hereby amended by striking out the figure "7" and inserting in place thereof the following figure:- 9.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 58 - Universal Adult Vaccine Program 2

SECTION 58. Said subsection (c) of said section 24N of chapter 111 of the General Laws, as so amended, is hereby amended by inserting after the word, "Physicians", the first time it appears, the following words:- 2 of whom shall both be physicians licensed to practice in the commonwealth and have expertise in the area of adult vaccines.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer adult vaccine distribution.

Section 59 - Universal Adult Vaccine Program 3

SECTION 59. Said section 24N of said chapter 111 of the General Laws, as so amended, is hereby further amended by striking out after the words "vaccines. The council", and inserting in place thereof the following words:- vaccines. The commissioner.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 60 - Universal Adult Vaccine Program 4

SECTION 60. Said subsection (c) of said section 24N of said chapter 111 of the General Laws, as so amended, is hereby further amended by striking out the word "childhood", the second and third time it appears.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 61 - Universal Adult Vaccine Program 5

SECTION 61. Said subsection (c) of said section 24N of said chapter 111 of the General Laws, as so amended, is hereby further amended by inserting after the word, "account," the following words:- immunizations routinely recommended by the U.S. Centers for Disease Control and Prevention's Advisory Committee on Immunization Practices,.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 62 - Universal Adult Vaccine Program 6

SECTION 62. Said chapter 111 of the General Laws is hereby amended by inserting after section 24N the following section:-

Section 24N 1/2. (a) As used in this section the following words shall, unless the context clearly requires otherwise, have the following meanings:

"Adult", individuals who are at least 19 years of age and younger than 65 years of age.

"Estimated vaccine cost", the estimated cost over the course of a fiscal year for the purchase, storage and distribution of vaccines for all adults in the commonwealth.

"MassHealth", the medical assistance and benefit programs administered by the MassHealth agency pursuant to Title XIX of the Social Security Act (42 U.S.C. § 1396a et seq.), Title XXI of the Social Security Act (42 U.S.C. § 1397aa et seq.), M.G.L. c. 118E, and other applicable laws and waivers to provide and pay for medical services to eligible members.

"Routine adult immunizations", immunizations for adults as defined in this section which shall include but need not be limited to immunizations that protect against respiratory diseases such as SARS-CoV-2, influenza and Respiratory Syncytial Virus (RSV) in addition to other immunizations recommended by the vaccine program advisory council and approved by the commissioner.

"Total non-federal program cost", the estimated annual cost of vaccines needed for routine adult immunizations for adults in the commonwealth less the amount of federal revenue available to the commonwealth for purchase, storage, distribution and administration of the vaccines.

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(b) There shall be established in the commonwealth a separate, non-budgeted special revenue fund known as the Adult Vaccine Purchase Fund, which shall be administered by the commissioner of public health or a designee. Amounts credited to the fund shall be expended, without further appropriation, to support a vaccine purchase system for routine adult immunizations as defined in this section.

The fund shall be credited with: (i) all appropriations directed to the fund; (ii) all monies transferred from the executive office of health and human services pursuant to section 66 of chapter 118E; (iii) any voluntary contributions to the fund including, but not limited to, contributions from MassHealth, third-party payers or third-party administrators, as defined in section 1 of chapter 12C; and (iv) any interest earnings on such monies. Amounts credited to the fund shall be expended, without further appropriation, to cover the costs to purchase, store and distribute vaccines for routine adult immunizations and to support a vaccine clinic management platform.

Funds shall be expended solely to cover total non-federal program costs; provided, however, that the amount to be expended for storing and distributing vaccines for routine adult immunizations, if such costs are not covered by federal contributions, and for the costs of supporting a vaccine clinic management platform and programs to promote equitable access to vaccine, shall not exceed 10 per cent of the total amount of the fund expended for the purchase of vaccines needed for routine adult immunizations.

The department may incur expenses, and the comptroller may certify for payment, amounts in anticipation of the most recent estimate of expected receipts, as certified by the secretary of administration and finance; provided, however, that no expenditure shall be made from the fund which shall cause the fund to be in deficit at the close of a fiscal year. Any balance in the fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not be transferred to any other fund or revert to the General Fund.

The commissioner of public health or a designee shall annually report the amount of funds collected and any expenditures made from the fund to the clerks of the house of representatives and senate and to the house and senate committees on ways and means, the house and senate chairs of the joint committee on public health and the house and senate chairs of the joint committee on health care financing.

(c) The vaccine program advisory council established in section 24N shall recommend the vaccines to be included in the program and the commissioner shall calculate the amount needed in the fund each fiscal year for routine adult immunizations by calculating the total non-federal program cost. The council shall make recommendations to the commissioner on whether the commissioner may authorize provider choice of more than 1 comparable brand or type for a routine adult immunization vaccine. In its recommendations, the council shall examine the feasibility, costs and benefits of authorizing provider choice, provide a schedule of the cost of each comparable brand or type of a vaccine recommended for provider choice and demonstrate that the estimated vaccine cost of authorizing provider choice would not be substantially greater than the estimated vaccine cost of purchasing a single brand or type of a vaccine. The commissioner of public health shall determine the final vaccines to be purchased.

(d) To the extent health care providers as defined by section 1 who are otherwise legally authorized to administer vaccines and pharmacies licensed in accordance with section 39 of chapter 112 are otherwise administering vaccines, said health care providers and licensed pharmacies shall accept and shall administer vaccines funded by the Adult Vaccine Purchase Fund. Nothing in this section shall prohibit the department from allowing other providers legally authorized to administer vaccines from requesting to obtain and use vaccines funded by said trust.

(e) The department may adopt rules and regulations as necessary to implement the universal purchase and distribution system under this section and other applicable state and federal laws.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 63 - Universal Adult Vaccine Program 7

SECTION 63. Subsection (a) of section 24N 1/2 of chapter 111 of the General Laws, as inserted by section 62, is hereby amended by striking out the words "individuals who are at least 19 years of age and younger than 65 years of age" and inserting in place thereof the following words:- individuals who are 19 years of age and older.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 64 - Department of Public Health Determination of Need Fees

SECTION 64. Section 25C of chapter 111 of the General Laws, as so appearing is hereby amended by striking out, in line 126, the figure "0.2" and inserting in place thereof the following figure:- 0.7.

Summary:

This section amends the Department of Public Health's Determination of Need fee percentage.

Section 65 - Pappas Pediatric Rehabilitation Program Consolidation 1

SECTION 65. Sections 62I to 62S, inclusive, of chapter 111 of the General Laws are hereby repealed.

Summary:

This section, together with related sections, facilitates the consolidation of the Pappas Pediatric Rehabilitation Program.

Section 66 - Pappas Pediatric Rehabilitation Program Consolidation 2

SECTION 66. Chapter 111 of the General Laws is hereby amended by inserting after section 62I the following section:

Section 62I1/2. The department shall maintain a pediatric program at facilities operated by the department under chapter 111 or chapter 122. The pediatric program shall be maintained by the department for the care and treatment of pediatric patients with complex medical conditions, including, but not limited to, those patients with medical, intellectual and behavioral conditions. The commissioner shall be authorized to establish inpatient or outpatient services, including, but not limited to, medical, surgical, restorative, rehabilitative or chronic services, mental health and mental retardation services,

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extended care services, dental services, rehabilitative therapy services, family planning services, services for treatment of alcoholism and drug addiction, skilled nursing care services, intermediate care facility services and residency care services at any of the public health hospital facilities. The commissioner shall have general supervision of the pediatric services provided at facilities operated pursuant to this chapter.

Summary:

This section, together with related sections, facilitates the consolidation of Pappas Rehabilitation Children's Hospital Program.

Section 67 - Pappas Pediatric Rehabilitation Program Consolidation 3

SECTION 67. Section 63A of chapter 111, as appearing in the 2022 Official Edition, is hereby amended by inserting, after the word "person", in line 4, the following sentence:- The public health hospitals, including, but not limited to, Western Massachusetts hospital, shall be authorized to provide hospital level pediatric care that aligns with the admission criteria for the designated public health hospital, as well as required educational services.

Summary:

This section, together with related sections, facilitates the consolidation of the Pappas Pediatric Rehabilitation Program.

Section 68 - Residential Rental Broker Fees 1

SECTION 68. Section 87DDD1/2 of chapter 112 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by adding the following 2 sentences:- Such licensed broker or salesperson may solely contract with a prospective tenant to find for rent residential real property for a tenant and present an offer to lease to the landlord or landlord's agent and negotiate on behalf of the tenant or may solely contract with a landlord or landlord's agent to find a tenant for a property. Any fee shall only be paid by the party, lessor or tenant who originally engaged and entered into a contract with the licensed broker or salesperson.

Summary:

This section, together with a related section, requires that any broker fee for a residential rental property be paid by the individual contracting with the broker.

Section 69 - Senior Care Options Dual Enrollment 1

SECTION 69. Section 9D of chapter 118E of the General Laws, as appearing in the 2022 Official Edition, is amended by striking out, in line 21, the words "or MassHealth only".

Summary:

This section, together with related sections, limits enrollment in the Senior Care Options Program to MassHealth members who are dually eligible for Medicare and aged 65 and older.

Section 70 - Senior Care Options Dual Enrollment 2

SECTION 70. Said section 9D of said chapter 118E, as so appearing, is amended by striking out, in line 31, the word "or" and inserting in place thereof the following word:- and.

Summary:

This section, together with related sections, limits enrollment in the Senior Care Options Program to MassHealth members who are dually eligible for Medicare and aged 65 and older.

Section 71 - Senior Care Options Dual Enrollment 3

SECTION 71. Said section 9D of said chapter 118E, as so appearing, is hereby amended by striking out, in lines 55 to 56, the words "or only eligible for benefits under Title XIX of the Social Security Act".

Summary:

This section, together with related sections, limits enrollment in the Senior Care Options Program to MassHealth members who are dually eligible for Medicare and aged 65 and older.

Section 72 - Direct Negotiations for Rebates on Certain Drugs and Non-Drug Products

SECTION 72. Chapter 118E of the General Laws is hereby amended by inserting after section 12A the following section:-

Section 12B. Notwithstanding any general or special law to the contrary, the secretary of health and human services may directly negotiate rebate agreements with manufacturers of non-drug products and drugs that are not covered outpatient drugs under 42 U.S.C. § 1396r-8 if such agreements maximize value to the commonwealth; provided, however, that the secretary shall not be subject to any otherwise applicable requirements set forth in 801 CMR 21.00 or any successor regulation. Such agreements may be based on the value, efficacy or outcomes of the non-drug product or drug.

Summary:

This section allows MassHealth to directly negotiate rebate agreements for drugs not subject to the Medicaid Drug Rebate Program and for certain non-drug products.

Section 73 - Personal Care Attendant Program Sustainable Growth

SECTION 73. Chapter 118E of the General Laws is hereby amended by inserting after section 13L, the following section:-

Section 13M. The executive office shall implement cost containment measures annually to ensure that the annual cost growth of the personal care attendant program does not exceed the health care cost growth benchmark established under section 9 of chapter 6D.

No later than January 31 of each year, the executive office shall file a report with the executive office for administration and finance and the house and senate committees on ways and means, detailing the following: (i) actual cost of personal care attendant services, in both fee-for-service and managed care, for the prior state fiscal year; (ii) projected cost of personal care attendant services, in both fee-for-service and managed care, in the current state fiscal year; (iii) projected cost of personal

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care attendant services, in both fee-for-service and managed care, in the next state fiscal year; and (iv) cost containment measures that will be implemented in regulation for the upcoming fiscal year to ensure the cost growth of the personal care attend program does not exceed the health care cost growth benchmark established under section 9 of chapter 6D. Said report shall also be posted on the website of the executive office.

Summary:

This section requires MassHealth to implement measures to ensure the cost growth of the Personal Care Attendant Program does not exceed the annual health care benchmark established by the Health Policy Commission.

Section 74 - Nursing Facility User Fee Cap

SECTION 74. Subsection (b) of section 63 of chapter 118E of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out, in lines 27 and 28, the words "the lesser of \$240,000,000, or an amount" and inserting in place thereof the following words:- "an amount less than or".

Summary:

This section allows the Executive Office of Health and Human Services to assess nursing facilities up to the maximum federally allowed percentage of revenue cap.

Section 75 - Universal Adult Vaccine Program 8

SECTION 75. Section 64 of chapter 118E, as most recently amended by section 122 of chapter 140 of the acts of 2024, is hereby amended by striking out the definition "Immunization revenue amount" and inserting in place thereof the following definition:-

"Immunization revenue amount", the estimated costs (i) to purchase, store and distribute vaccines for routine childhood immunizations and administer the Vaccine Purchase Fund, established in section 24N of chapter 111, (ii) to purchase, store and distribute vaccines for routine adult vaccinations and administer the Adult Vaccine Purchase Trust Fund established in section 24N 1/2 of chapter 111, (iii) to administer the computerized immunization registry, established in section 24M of chapter 111 and (iv) that take into consideration the limitations on expenditures described in subsection (b) of section 24N and subsection (b) of section 24N 1/2 of chapter 111, as well as any anticipated surplus or deficit in said Vaccine Purchase Fund and said Adult Vaccine Purchase Trust Fund, but excluding any costs anticipated to be covered by federal contribution."

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 76 - Universal Adult Vaccine Program 9

SECTION 76. Section 66 of said chapter 118E, as most recently amended by section 126 of chapter 140 of the acts of 2024, is hereby amended by inserting after the words "chapter 111" the following words:- "and the Adult Vaccine Purchase Trust Fund established in section 24N 1/2 of chapter 111, as

applicable, as determined by the executive office of health and human services in consultation with the department of public health each year".

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 77 - Universal Adult Vaccine Program 10

SECTION 77. Said section 66 of said chapter 118E, as most recently amended by section 127 of chapter 140 of the acts of 2024, is hereby amended by inserting after the words "chapter 111" the following words:- "and the Adult Vaccine Purchase Trust Fund established in section 24N 1/2 of chapter 111, as applicable, as determined by the executive office of health and human services in consultation with the department of public health each year".

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 78 - Pharmacy Assessment

SECTION 78. Chapter 118E of the General Laws, as so appearing, is hereby further amended by inserting after section 67A the following section:-

Section 67B. (a) For the purposes of this section, the following words shall, unless the context clearly requires otherwise, have the following meanings:

"Assessment", the per-prescription fee described under subsection (b).

"Pharmacy", a pharmacy that is licensed by the board of registration in pharmacy in accordance with the provisions of chapter 112 or by the department of public health in accordance with the provisions 105 CMR 700.004: Registration Requirements, including, but not limited to, retail pharmacies, hospital pharmacies, compounding pharmacies, specialty pharmacies and pharmacies located at federally-qualified health centers.

"Prescription", a prescription drug dispensed to a patient pursuant to a valid electronic, written, or oral prescription as defined in section 1 of chapter 94C.

"Revenues received by the pharmacy", net patient revenue attributable to the assessed permissible class of health care items or services as defined 42 C.F.R. § 433.68(f)(3)(i)(A).

(b) Each pharmacy shall pay an assessment per prescription dispensed in Massachusetts. The assessment shall not exceed the lesser of: (i) \$2 per prescription dispensed in Massachusetts or (ii) an amount equal to 6 per cent of the revenues received by the pharmacy for the applicable period in Massachusetts. A pharmacy's liability for the assessment shall, in the case of a transfer of ownership, be assumed by the successor in interest to the pharmacy.

The assessment shall be implemented as a broad-based health care-related fee as defined in 42 U.S.C. § 1396b(w)(3)(B). The assessment shall be paid to the executive office quarterly. The executive office may promulgate regulations that authorize the assessment of interest on any unpaid

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liability at a rate not to exceed an annual percentage rate of 18 per cent and late fees at a rate not to exceed 5 per cent per month.

(c) The executive office shall prepare and publicly post a form on which each pharmacy shall report quarterly: (i) its total prescriptions dispensed; (ii) the revenues received by the pharmacy received during reporting period, if the pharmacy calculates the assessment owed as less than \$2 per prescription; and (iii) the calculated assessment due. The executive office may require additional reports, including, but not limited to, monthly prescription data and revenue data, as it considers necessary to monitor collections and compliance.

(d) The executive office shall have the authority to inspect and copy the records of a pharmacy to audit its calculation of the assessment and reported revenue. In the event that the executive office determines that a pharmacy has underpaid its assessment amount, the executive office shall notify the pharmacy of the amount due. The executive office may impose per diem penalties if a pharmacy fails to produce documentation as requested by the executive office. If the executive office determines that a pharmacy has overpaid its assessment amount, the executive office shall notify the pharmacy of the amount and may credit the overpayment to the next assessment payment owed or may retain the overpayment to satisfy other amounts owed by the pharmacy to the executive office or the office of Medicaid. Any pharmacy that knowingly submits false or misleading information in any required report shall be subject to a civil penalty of not more than \$25,000 for each violation.

(e) If a pharmacy is aggrieved by a decision of the executive office as to the amount due, the pharmacy may file an appeal to the division of administrative law appeals within 60 days of the date of the notice of underpayment or the date the notice was received, whichever is later. The division of administrative law appeals shall conduct each appeal as an adjudicatory proceeding under chapter 30A, and a pharmacy aggrieved by a decision of the division of administrative law appeals shall be entitled to judicial review under section 14 of said chapter 30A.

(f) The executive office may enforce this section by notifying the board of registration in pharmacy of unpaid assessments, and the board shall take prompt steps to revoke the license of, or impose a limitation on operations for, a pharmacy that fails to remit delinquent fees as directed by the executive office. The executive office may also enforce this section by: (i) offsetting payments from the office of Medicaid against the claims for payment by the delinquent pharmacy, against other pharmacies with a common ownership as the delinquent pharmacy or against any successor in interest to those pharmacies, in the amount of the delinquent fees owed, including any interest, penalties or reasonable attorneys' fees; (ii) creating, after demand for payment, a lien in favor of the commonwealth in an amount not to exceed the delinquent fees owed, including any interest, penalties or reasonable attorneys' fees, encumbering the building in which the pharmacy is located, the real property upon pharmacy is located, any fixtures, equipment or goods used in the operation of the facility or any real property in which the pharmacy holds an interest; (iii) requiring pharmacies with a history of late payment or non-compliance to establish an escrow account or provide other security in a form and amount deemed sufficient by the executive office to ensure future compliance; provided, however, that any lien created under this section shall be prior to any mortgage or lien held by any person: (A) with an ownership interest in the pharmacy; (B) who directly or indirectly controls, or has the ability to control to any significant degree, the management or policies of the pharmacy; or (C) who is related to the pharmacy by any significant degree of common ownership or common control; (iv) any other mechanisms set by regulation as described in subsection (g).

(g) The executive office shall promulgate regulations necessary to implement this section.

Summary:

This section allows MassHealth to implement an assessment on each outpatient prescription dispensed by a pharmacy.

Section 79 - Residential Rental Broker Fees 2

SECTION 79. Section 15B of chapter 186 of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by inserting after the word "pay", in line 17, the following words:- , to the lessor or to any agent of the lessor,.

Summary:

This section, together with a related section, requires that any broker fee for a residential rental property be paid by the individual contracting with the broker.

Section 80 - Victim Compensation Program Transfer 2

SECTION 80. Section 4 of chapter 258B of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by adding the following 2 subsections:-

(f) administer the provisions of chapter 258C through the Massachusetts office for victim assistance.

(g) The executive director, appointed by the board, shall have the authority to promulgate rules and regulations pursuant to chapter 30A as may be necessary to carry out this chapter.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 81 - Victim Compensation Program Transfer 3

SECTION 81. Section 1 of chapter 258C of the General Laws, as appearing in the 2022 Official Edition, is hereby amended by striking out the definition of "Catastrophic injury" and inserting in place thereof the following 2 definitions:-

"Agency", the Massachusetts office for victim assistance, which administers the provisions of chapter 258B on behalf of the victim and witness assistance board.

"Catastrophic injury", an injury that creates a permanent impairment for the victim, including: (i) a spinal cord injury involving paralysis; (ii) amputation of an arm, hand, foot or leg; (iii) severe brain injury; (iv) second or third degree burns on 25 per cent or more of the total body surface or third degree burns on 5 per cent or more of the face and hands; (v) total or functional loss of vision or hearing; (vi) severe communication, sensory or motor disturbances; or (vii) any other injury that would otherwise qualify pursuant to this chapter.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 82 - Victim Compensation Program Transfer 4

SECTION 82. Said section 1 of said chapter 258C, as so appearing, is hereby amended by striking out the definition of "Department".

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 83 - Victim Compensation Program Transfer 5

SECTION 83. Said section 1 of said chapter 258C, as so appearing, is hereby further amended by striking out, in lines 32, 64 and 65, each time it appears, the word "his" and inserting in place thereof, in each instance, the following words:- the victim's.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 84 - Victim Compensation Program Transfer 6

SECTION 84. Said section 1 of said chapter 258C, as so appearing, is hereby further amended by striking out the definition of "Division" and inserting in place thereof the following definition:-

"Director", the executive director of the Massachusetts office for victim assistance or the executive director's designee.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 85 - Victim Compensation Program Transfer 7

SECTION 85. Section 2 of said chapter 258C, as so appearing, is hereby amended by striking out, in lines 2, 9, 29, 40 and 41, each time it appears, the word "division" and inserting in place thereof, in each instance, the following word:- agency.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 86 - Victim Compensation Program Transfer 8

SECTION 86. Said section 2 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 17, the word "he", and inserting in place thereof the following words:- the claimant.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 87 - Victim Compensation Program Transfer 9

SECTION 87. The second sentence of subclause (B) of clause (1) of subsection (b) of section 3 of chapter 258C of the General Laws, as amended by chapter 140 of the acts of 2024, is hereby amended by striking out the word "program".

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 88 - Victim Compensation Program Transfer 10

SECTION 88. Subclause (D) of clause (2) of said subsection (b) of said section 3 of said chapter 258C, as so amended, is hereby further amended by striking out, in in the first and fourth sentence, each time it appears, the word "he" and inserting in place thereof, in each instance, the following words:- the victim.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 89 - Victim Compensation Program Transfer 11

SECTION 89. Subclause (D) of said clause (2) of said subsection (b) of said section 3 of said chapter 258C, as so amended, is hereby further amended by striking out, in the first sentence, the word "his", and inserting in place thereof the following words:- the victim's.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 90 - Victim Compensation Program Transfer 12

SECTION 90. Said chapter 258C of the General Laws is hereby further amended by striking out section 4 and inserting in place thereof the following section:-

Section 4. (a) The agency shall administer the provisions of this chapter. The director may appoint and remove such investigative, legal, clerical or other staff as the work of the agency requires.

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(b) The director may promulgate rules and regulations pursuant to chapter 30A as may be necessary to carry out the provisions of this chapter.

(c) The director may apply for and receive sums which may be transmitted to the victim compensation fund maintained by the treasurer and for any other such funds as may become available to administer the requirements of this chapter.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 91 - Victim Compensation Program Transfer 13

SECTION 91. Section 5 of said chapter 258C, as so appearing, is hereby amended by striking out, in line 4, the word "he", and inserting in place thereof the following words:- the claimant.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 92 - Victim Compensation Program Transfer 14

SECTION 92. Said section 5 of said chapter 258C, as so appearing, is hereby further amended by striking out, in lines 6, 18, 20 and 26, each time it appears, the word "division" and inserting in place thereof, in each instance, the following word:- agency.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 93 - Victim Compensation Program Transfer 15

SECTION 93. Said section 5 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 22, the word "division", and inserting in place thereof the following words:- agency, through the attorney general,.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 94 - Victim Compensation Program Transfer 16

SECTION 94. Said section 5 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 33, the word "him", and inserting in place thereof the following word:- the person.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 95 - Victim Compensation Program Transfer 17

SECTION 95. Said section 5 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 33, the words "attorney general", and inserting in place thereof the following words:- agency, through the attorney general,.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 96 - Victim Compensation Program Transfer 18

SECTION 96. Section 6 of said chapter 258C, as so appearing, is hereby amended by striking out, in line 2, the word "division", and inserting in place thereof the following word:- agency.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 97 - Victim Compensation Program Transfer 19

SECTION 97. Said chapter 258C, as so appearing, is hereby further amended by striking out section 7 and inserting in place thereof the following section:-

Section 7. Within 15 days of completion of the claims review, the director shall notify the claimant of compensation to be paid or denied, the reasons therefor, and issue payment in accordance with regulations established under this chapter. The notice shall contain information regarding the right of the claimant to petition for judicial review of the decision by the director.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 98 - Victim Compensation Program Transfer 20

SECTION 98. Section 8 of said chapter 258C, as so appearing, is hereby amended by striking out, in lines 2, 4, 5, 8, 11 and 16, each time it appears, the word "program".

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 99 - Victim Compensation Program Transfer 21

SECTION 99. Said section 8 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 5, the word "his", and inserting in place thereof the following words:- the director's.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 100 - Victim Compensation Program Transfer 22

SECTION 100. Section 9 of said chapter 258C, as so appearing, is hereby amended by striking out, in lines 2, 6, 9, 11 and 42, each time it appears, the word "program".

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 101 - Victim Compensation Program Transfer 23

SECTION 101. Said section 9 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 12, the word "his", and inserting in place thereof the following words:- the director's.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 102 - Victim Compensation Program Transfer 24

SECTION 102. The first paragraph of subsection (e) of said section 9 of said chapter 258C, as so appearing, is hereby further amended by striking out the fourth and fifth sentences and inserting in place thereof the following 2 sentences:-

The clerk of the court shall immediately notify the claimant in writing of the decision and shall forward to the agency a certified copy of the decision. The agency without further authorization shall, subject to appropriation, pay the claimant the amount determined by the court.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 103 - Victim Compensation Program Transfer 25

SECTION 103. Said subsection (e) of said section 9 of said chapter 258C, as so appearing, is hereby further amended by striking out, in lines 33, 34, 37, 40 and 41, each time it appears, the word "his" and inserting in place thereof, in each instance, the following words:- the victim's.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 104 - Victim Compensation Program Transfer 26

SECTION 104. Section 11 of said chapter 258C, as so appearing, is hereby amended by striking out, in lines 6 and 7, the words "attorney general", and inserting in place thereof the following word:- agency.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 105 - Victim Compensation Program Transfer 27

SECTION 105. Said section 11 of said chapter 258C, as so appearing, is hereby further amended by striking out, in line 7, the words "attorney general", and inserting in place thereof the following words:- agency, through the attorney general,.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 106 - Victim Compensation Program Transfer 28

SECTION 106. Said section 11 of said chapter 258C, as so appearing, is hereby amended by striking out, in line 8, the word "he".

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 107 - Victim Compensation Program Transfer 29

SECTION 107. Section 12 of said chapter 258C, as so appearing, is hereby amended by striking out, in line 4, the word "division", and inserting in place thereof the following word:- agency.

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Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 108 - Victim Compensation Program Transfer 30

SECTION 108. Said section 12 of said chapter 258C, as so appearing, is hereby amended by inserting after the word "general", in line 15, the following words:- , representing the agency,.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 109 - Victim Compensation Program Transfer 31

SECTION 109. Said chapter 258C of the General Laws is hereby amended by adding the following section:-

Section 15. (a) Except as otherwise provided in this section, all records and information received, obtained or maintained by the agency in connection with any claim for crime victim compensation shall be confidential and privileged. All records and information shall not be disclosed by the agency or by anyone who receives such records or information from the agency.

(b) Nothing in this section shall preclude disclosure of records or information:

(i) for the processing of a claim by the agency or responding to an action in court seeking review of a decision by the agency;

(ii) consisting of information exchanged between the claimant or the claimant's authorized representative and the agency, provided that the claimant or the claimant's authorized representative consents to such disclosure in writing; or

(iii) upon a lawful order issued by a court of competent jurisdiction.

Summary:

This section, together with related sections, transfers the Victim Compensation program from the Attorney General's Office to the Massachusetts Office for Victim Assistance.

Section 110 - Master Tobacco Settlement Agreement Adjustment

SECTION 110. Chapter 68 of the acts of 2011 is hereby amended by striking out section 152.

Summary:

This section repeals the Master Tobacco Settlement Agreement distribution.

Section 111 - Health Connector 500% FPL Connector Care Pilot Extension 1

SECTION 111. Section 81 of chapter 28 of the acts of 2023 is hereby amended by striking out the words "2-year", each time it appears, and inserting in place thereof, in each instance, the following words:- 3-year.

Summary:

This section, together with related sections, extends the two-year 500% FPL Connector Care pilot for one additional year.

Section 112 - Health Connector 500% FPL Connector Care Pilot Extension 2

SECTION 112. Subsection (d) of said section 81 of chapter 28 of the acts of 2023 is hereby amended by striking out the last sentence and inserting in place thereof the following sentence:-

The authority shall file annual reports of its evaluation with the clerks of the house of representatives and the senate, the house and senate committees on ways and means, the joint committee on public health and the joint committee on health care financing, the first of which shall be submitted not later than July 1, 2025, and all subsequent annual reports not later than July 1 of each year thereafter.

Summary:

This section, together with related sections, extends the two-year 500% FPL Connector Care pilot for one additional year.

Section 113 - Rate of Payment Flexibility for MassHealth Ground Ambulance Services

SECTION 113. Section 87 of chapter 28 of the acts of 2023 is hereby amended by adding the following words:- or at the rate that would otherwise be paid for MassHealth members, as determined by the executive office of health and human services in its sole discretion.

Summary:

This section provides flexibility for MassHealth to pay ambulance claims for dual-eligible individuals at the Medicare rate or at the current MassHealth rate.

Section 114 - Health Connector 500% FPL Connector Care Pilot Extension 3

SECTION 114. Section 114 of said chapter 28 of the acts of 2023 is hereby amended by striking out the figure "2026" and inserting in place thereof the following figure:- 2027.

Summary:

This section, together with related sections, extends the two-year 500% FPL Connector Care pilot for one additional year.

Section 115 - Gaming Fund Splits

SECTION 115. Notwithstanding section 59 of chapter 23K of the General Laws or any other general or special law to the contrary, 100 per cent of the revenue received from a category 1 licensee, as defined in section 2 of said chapter 23K, pursuant to subsection (a) of section 55 of said chapter 23K in fiscal year 2026 shall be transferred as follows:

- (i) 30.1 per cent to the Gaming Local Aid Fund established in section 63 of said chapter 23K;
- (ii) 20.6 per cent to the Commonwealth Transportation Fund established in section 2ZZZ of chapter 29 of the General Laws;
- (iii) 19.4 per cent to the Education Fund established in section 64 of said chapter 23K;
- (iv) 13.2 per cent to the Gaming Economic Development Fund established in section 2DDDD of said chapter 29;
- (v) 6.2 per cent to the Local Capital Projects Fund established in section 2EEEE of said chapter 29;
- (vi) 5 per cent to the Public Health Trust Fund established in section 58 of said chapter 23K;
- (vii) 2.5 per cent to the Race Horse Development Fund established in section 60 of said chapter 23K;
- (viii) 2 per cent of revenues to the Massachusetts Cultural and Performing Arts Mitigation Trust Fund established in section 2HHHHH of said chapter 29; and
- (ix) 1 per cent to the Massachusetts Tourism Trust Fund to fund tourist promotion agencies under subsection (b) of section 13T of chapter 23A of the General Laws.

Summary:

This section sets forth the distribution of gaming revenue for Fiscal Year 2026.

Section 116 - Capital Gains Distribution

SECTION 116. Notwithstanding any general or special law to the contrary, the comptroller shall transfer capital gains collected in excess of the threshold pursuant to section 5G of chapter 29 of the General Laws on a quarterly basis as follows: (i) 65 per cent to the Commonwealth's Pension Liability Fund established in subsection (e) of subdivision 8 of section 22 of chapter 32 of the General Laws, which shall satisfy the fiscal year 2026 requirements set forth in subdivision (1) of section 22C of said chapter 32, as amended by section 22 of chapter 28 of the acts of 2023; (ii) 20 per cent to the Commonwealth Stabilization Fund established in section 2H of the General Laws; (iii) 15 per cent to the State Retiree Benefits Trust Fund established in section 24 of chapter 32A of the General Laws.

Summary:

This section describes the distribution of excess capital gains for Fiscal Year 2026.

Section 117 - Chapter 102 and 268 Program Allotments

SECTION 117. Notwithstanding any general or special law to the contrary, the secretary of administration and finance may reduce the allotments of appropriations made in chapter 102 of the acts of 2021 and chapter 268 of the acts of 2022 by up to \$200,000,000, which shall revert to the General Fund in the fiscal year ending June 30, 2026. Not less than 15 days before reducing said allotments, the secretary shall provide written notice to the house and senate committees on ways and means summarizing the allotment reductions subject to this provision.

Summary:

This section authorizes the Secretary of Administration and Finance to amend allotments for certain appropriations from chapter 102 of the acts of 2021 and chapter 268 of the acts of 2022.

Section 118 - FY26 Regional Transit Authority Funding Formula

SECTION 118. Notwithstanding any general or special law to the contrary, for fiscal year 2026, \$110,000,000 shall be considered operating assistance and distributed to regional transit authorities from item 1595-6370 of section 2E and item 1596-2406 of section 2F. For fiscal year 2026, \$94,000,000 of the amount transferred in item 1595-6370 shall be distributed based on fiscal year 2025 distributions in accordance with the updated fiscal year 2025 bilateral memorandum of understanding between each regional transit authority and the Massachusetts Department of Transportation; provided, however, that each regional transit authority shall receive operating assistance from said item 1595-6370 of said section 2E of not less than the amount received in fiscal year 2025.

The department may require each regional transit authority to provide data on ridership, customer service and satisfaction, asset management and financial performance, including farebox recovery, and shall compile any such collected data into a report on the performance of regional transit authorities and detail each authority's progress towards meeting the performance metrics established in each memorandum of understanding.

Summary:

This section sets forth the Fiscal Year 2026 funding distribution for Regional Transit Authorities.

Section 119 - Pension Cost of Living Adjustment

SECTION 119. Notwithstanding any general or special law to the contrary, the amounts transferred pursuant to subdivision (1) of section 22C of chapter 32 of the General Laws shall be made available for the Commonwealth's Pension Liability Fund established in section 22 of said chapter 32. The amounts transferred pursuant to said subdivision (1) of said section 22C of said chapter 32 shall meet the commonwealth's obligations pursuant to said section 22C of said chapter 32, including retirement benefits payable by the state employees' retirement system and the state teachers' retirement system, for the costs associated with a 3 per cent cost-of-living adjustment pursuant to section 102 of said chapter 32, for the reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984. The state board of retirement and each city, town, county and district shall verify these costs, subject to rules that shall be adopted by the state treasurer. The state treasurer may make payments upon a transfer of funds to reimburse certain cities and towns for pensions of retired teachers, including any other obligation that the commonwealth has assumed on behalf of a retirement system other than the state employees' retirement system or state teachers'

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retirement system, including the commonwealth's share of the amounts to be transferred pursuant to section 22B of said chapter 32. The payments under this section shall be made only pursuant to distribution of money from the Commonwealth's Pension Liability Fund and any distribution, and the payments for which distributions are required, shall be detailed in a written report prepared quarterly by the secretary of administration and finance and submitted to the senate and house committees on ways and means and the joint committee on public service in advance of the distribution. Distributions shall not be made in advance of the date on which a payment is actually to be made. If the amount transferred pursuant to subdivision (1) of section 22C of said chapter 32 exceeds the amount necessary to adequately fund the annual pension obligations, the excess amount shall be credited to the Pension Reserves Investment Trust Fund established in subdivision (8) of said section 22 of said chapter 32 to reduce the unfunded pension liability of the commonwealth.

Summary:

This section explains how the Commonwealth is fulfilling its various obligations to the state retirement system, including the obligation to fund a 3% cost-of-living adjustment on the first \$13,000 of a retiree's annual retirement allowance.

Section 120 - Other Post-Employment Benefits Liability

SECTION 120. (a) Notwithstanding any general or special law to the contrary, 10 per cent of all payments received by the commonwealth in fiscal year 2026 under the master settlement agreement in Commonwealth of Massachusetts v. Philip Morris, Inc. et al., Middlesex Superior Court, No. 95-7378 shall be transferred from the General Fund to the State Retiree Benefits Trust Fund from payments received by the commonwealth under the master settlement agreement.

(b) Notwithstanding any general or special law to the contrary, the payment percentage set forth in section 152 of chapter 68 of the acts of 2011 shall not apply in fiscal year 2026.

Summary:

This section establishes that 10% of tobacco settlement proceeds are to be transferred from the General Fund to the State Retiree Benefits Trust Fund in Fiscal Year 2026

Section 121 - Universal Adult Vaccine Program 11

SECTION 121. Notwithstanding any general or special law to the contrary, the secretary of health and human services shall seek all required federal approvals that the secretary deems necessary to implement sections 57 to 63, inclusive, 75 to 77, inclusive, including any required waivers under 42 CFR § 433.68 necessary to implement changes to the managed care organization services assessment described in section 68 of chapter 118E of the General Laws. Sections 57 to 62, inclusive, 75 and 76 shall not become effective until the later of the effective date of this act or the first full calendar month following the calendar month in which the secretary determines that all such federal approvals have been received. Section 77 shall not become effective until the later of the October 1, 2027, or the first full calendar month following the calendar month in which the secretary determines that all such federal approvals have been received.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 122 - Pappas Pediatric Rehabilitation Consolidation 4

SECTION 122. Notwithstanding any general or special law to the contrary, any funds maintained by the Trustees named pursuant to section 62K of chapter 111 of the General Laws shall be transferred to the department of public health for the use and benefit of the pediatric patients formerly in the care of Pappas Rehabilitation Hospital for Children who are being treated at facilities operated by the department under chapter 111 or chapter 122 of the General Laws.

Summary:

This section, together with related sections, facilitates the consolidation of the Pappas Pediatric Rehabilitation Program.

Section 123 - Pappas Pediatric Rehabilitation Consolidation 5

SECTION 123. (a) As used in this section the following words shall, unless the context clearly requires otherwise, have the following meanings:

"Commissioner", the commissioner of public health.

"Department", the department of public health.

"Health care provider", any doctor of medicine, osteopathy, or dental science, or a registered nurse, registered pharmacist, social worker, doctor of chiropractic or psychologist licensed under the provisions of chapter 112, or an intern, or a resident, fellow or medical officer licensed under section 9 of said chapter 112, or a hospital, clinic or nursing home licensed under the provisions of chapter 111 and its agents and employees or a public hospital and its agents and employees.

"Pappas", the Pappas rehabilitation hospital for children, as designated in chapter 87 of the acts of 2016, formerly known as the Massachusetts hospital school.

"Public health hospital", a hospital or health care facility operated by the department pursuant to chapter 111.

(b) Notwithstanding any general or special law to the contrary, the commissioner or designee shall develop and implement a consolidation plan providing for the necessary orderly transfer of pediatric patients, personnel, proceeds, rules and regulations, by-laws, equipment, property and legal obligations and functions of Pappas and Western Massachusetts hospital.

(c) All books, papers, records, documents, equipment, cash and other property, both personal and real, including all such property held in trust, which immediately before the transfer are in the custody of Pappas, shall be transferred to Western Massachusetts hospital or other public health hospital facilities, or a combination thereof and maintained in the usual course.

(d) All duly existing contracts, leases and obligations of Pappas, shall be managed by the department and the executive office for administration and finance in accordance with all applicable regulations and policies.

(e) The operation and provision of pediatric services through the public health hospitals shall continue through current funding or appropriations to the public health hospitals within the Hospital Operations Consolidated Account.

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(f) Upon certification by the commissioner that the patient census at the Pappas is at 0, the physical campus of the hospital and school shall be closed to students and patients. The ongoing provision of pediatric services shall continue through public health hospitals, including, but not limited to, the Western Massachusetts hospital.

(g) If required, the commissioner shall be authorized to represent Pappas and the associated pediatric program beyond the closure date referenced in subsection (f).

(h) The commissioner of public health may seek input from the Public Health Hospital System Board of Governors or members of the community to provide input on the consolidation of Pappas and Western Massachusetts hospital and the continued provision of pediatric services at the public health hospitals. Such input will ensure the ongoing provision of clinically appropriate, community based, inclusive and effective care to those patients transferred from the Pappas campus or requiring ongoing pediatric care.

Summary:

This section, together with related sections, facilitates the consolidation of the Pappas Pediatric Rehabilitation Program.

Section 124 - Expanded Medicare Savings Program Transfer

SECTION 124. Notwithstanding any general or special law to the contrary, the secretary of administration and finance, in consultation with the secretary of health and human services, may transfer from the prescription advantage program in item 9110-1455 of section 2 and the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws in fiscal year 2026, the amount necessary to support the Medicare Saving or Medicare Buy-In programs established in section 25A of said chapter 118E; provided, however, that the secretary of health and human services shall certify to the senate and house committees on ways and means, not less than 15 days in advance of the transfer, in writing, the amount to be transferred and an explanation of the amount of expected savings to those programs resulting from the transfer.

Summary:

This section authorizes the transfer of funds from the Prescription Advantage programs and the Health Safety Net Trust Fund in order to fund the non-federal share of the Medicare Savings Program.

Section 125 - Health Safety Net Administration

SECTION 125. Notwithstanding any general or special law to the contrary, payments from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws may be made either as safety net care payments under the commonwealth's waiver pursuant to section 1115 of the federal Social Security Act, 42 U.S.C. § 1315, or as an adjustment to service rate payments under Title XIX and XXI of the Social Security Act or a combination of both. Other federally permissible funding mechanisms available for certain hospitals, as defined by regulations of the executive office of health and human services, may be used to reimburse up to \$70,000,000 of uncompensated care pursuant to sections 66 and 69 of said chapter 118E using sources distinct from the funding made available to the Health Safety Net Trust Fund.

Summary:

This section allows Health Safety Net Trust Fund payments to be made as 1115 waiver or state plan payments and authorizes up to \$70 million of uncompensated care to be paid from sources other than the Health Safety Net Trust Fund.

Section 126 - Initial Gross Payments to Qualifying Acute Care Hospitals

SECTION 126. Notwithstanding any general or special law to the contrary, not later than October 1, 2025, and without further appropriation, the comptroller shall transfer from the General Fund to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws the greater of \$45,000,000 or 1/12 of the total expenditures to hospitals and community health centers required pursuant to this act, for the purposes of making initial gross payments to qualifying acute care hospitals for the hospital fiscal year beginning October 1, 2025. These payments shall be made to hospitals before, and in anticipation of, the payment by hospitals of their gross liability to the Health Safety Net Trust Fund. The comptroller shall transfer from the Health Safety Net Trust Fund to the General Fund, not later than June 30, 2026, the amount of the transfer authorized by this section and any allocation of that amount as certified by the director of the health safety net office.

Summary:

This section requires the Comptroller to transfer sufficient money from the General Fund to the Health Safety Net Trust Fund to make the required initial gross payment to qualifying hospitals. It requires the Health Safety Net Trust Fund to repay the General Fund before the end of Fiscal Year 2026.

Section 127 - Inspector General's Health Care Audits

SECTION 127. Notwithstanding any general or special law to the contrary, in hospital fiscal year 2026, the office of inspector general may expend a total of \$1,000,000 from the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws for costs associated with maintaining a health safety net audit unit within the office. The unit shall continue to oversee and examine the practices in hospitals including, but not limited to, the care of the uninsured and the resulting free charges. The unit shall also study and review the Medicaid program under said chapter 118E including, but not limited to, a review of the program's eligibility requirements, utilization, claims administration and compliance with federal mandates. The inspector general shall submit a report to the chairs of the senate and house committees on ways and means on the results of the audits and any other completed analyses not later than March 1, 2026.

Summary:

This section authorizes the Inspector General's Office to conduct audits of the Health Safety Net and the MassHealth program, at a cost of \$1 million for Fiscal Year 2025. As in past years, this cost will be borne by the Health Safety Net Trust Fund.

Section 128 - Nursing Facility Base Year

SECTION 128. Notwithstanding any general or special law to the contrary, nursing facility rates to be effective on October 1, 2025, under section 13D of chapter 118E of the General Laws may be developed using the costs of calendar year 2019.

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Summary:

This section allows the Executive Office of Health and Human Services to continue using 2019 costs to develop nursing facility rates.

Section 129 - Transfers Between Health Funds

SECTION 129. Notwithstanding any general or special law to the contrary, the comptroller, at the direction of the secretary of administration and finance may transfer up to \$15,000,000 from the Commonwealth Care Trust Fund established in section 2000 of chapter 29 of the General Laws to the Health Safety Net Trust Fund established in section 66 of chapter 118E of the General Laws.

Summary:

This section authorizes the Secretary of Administration and Finance to transfer up to \$15 million from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund.

Section 130 - Penalty on Excessive Prescription Drug Price Growth 2

SECTION 130. Notwithstanding any general or special law to the contrary, no penalty shall be assessed under chapter 63E of the General Laws, as inserted by section 41, until the calendar quarter beginning October 1, 2025.

Summary:

This section, together with a related section, establishes a penalty on drug manufacturers who increase prices on a prescription drug in excess of the change in the Consumer Price Index.

Section 131 - Electronic Title 4

SECTION 131. No later than 6 months after the effective date of this act, the registrar of motor vehicles shall promulgate regulations to implement section 54.

Summary:

This section, together with related sections, establishes a process for electronic signature of titles and the transfer of electronic titles.

Section 132 - Speed Camera Enforcement 5

SECTION 132. Not later than 6 months from the effective date of this act, the Massachusetts Department of Transportation shall promulgate regulations to establish the requirements, standards and processes for a city or town's participation in the automated road safety enforcement program. The regulations shall include, but not be limited to: (i) establishing standardized forms for notices of violations and written warnings; (ii) developing uniform signage and distance requirements for the purpose of complying with subsection (a) of section 5 of chapter 90L of the General Laws; (iii) establishing guidance for the calibration and verification of automated road safety camera systems under subsection (b) of section 6 of said chapter 90L; and (iv) establishing provisions for protecting data collected by an automated road safety camera system from unauthorized access.

Summary:

This section, together with related sections, authorizes the Massachusetts Department of Transportation to establish a speed camera enforcement program to allow the Department and municipalities to enforce posted speed limits through speed cameras.

Section 133 - Speed Camera Enforcement 6

SECTION 133. Sections 4, 49, 50, 56 and 132 shall take effect July 1, 2026.

Summary:

This section, together with related sections, authorizes the Massachusetts Department of Transportation to establish a speed camera enforcement program to allow the Department and municipalities to enforce posted speed limits through speed cameras.

Section 134 - Massachusetts Commission Against Discrimination Modernization 3

SECTION 134. Sections 5 and 6 shall take effect January 1, 2026.

Summary:

This section, together with its related sections, updates the structure of the Massachusetts Commission Against Discrimination.

Section 135 - Effective Date for Certain Tax Provisions 1

SECTION 135. Sections 31, 32, 34 to 37, inclusive, 39 and 40 shall take effect for taxable years beginning on or after January 1, 2025.

Summary:

This section provides that certain tax provisions of this act shall take effect for taxable years beginning on or after January 1, 2025.

Section 136 - SCO Dual Enrollment & Non-Resident Business Sale Effective Date

SECTION 136. Sections 33, 38, and 69 to 71, inclusive, shall take effect on January 1, 2026.

Summary:

This section sets the effective date for limiting the Senior Care Options Program to MassHealth members who are dually eligible for Medicare and aged 65 and older as well as the requirement to include the sale of a business or an interest in a business in the Massachusetts source income of a non-resident subject to tax.

Section 137 - Effective Date for Certain Tax Provisions 2

SECTION 137. Sections 42 to 48, inclusive, shall take effect on August 1, 2025.

Summary:

This section provides that certain tax provisions of this act shall take effect on August 1, 2025.

Section 138 - Electronic Title 5

SECTION 138. Sections 53 and 55 shall take effect 6 months after the effective date of this act.

Summary:

This section, together with related sections, establishes a process for electronic signature of titles and the transfer of electronic titles.

Section 139 - Universal Adult Vaccine Program 12

SECTION 139. Section 63 shall take effect the first full calendar month following the calendar month in which the secretary determines both that voluntary federal contributions covering adults age 65 and over are available to state adult vaccine funds such as the Adult Vaccine Purchase Fund and that all federal approvals necessary under section 121 have been received.

Summary:

This section, together with related sections, allows the Department of Public Health to establish and administer an adult vaccine distribution program.

Section 140 - Pappas Pediatric Rehabilitation Consolidation 6

SECTION 140. Sections 65, 67 and 122 shall take effect upon the earlier of: (i) the certification by the commissioner pursuant to subsection (f) of 123; or (ii) June 30, 2026.

Summary:

This section, together with related sections, facilitates the consolidation of the Pappas Pediatric Rehabilitation Program.

Section 141 - Effective date

SECTION 141. Except as otherwise specified, this act shall take effect on July 1, 2025.

Summary:

This section provides that this act shall take effect on July 1, 2025.



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