

FY2027 Capital Investment Plan Update

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INVESTING IN THE FUTURE OF MASSACHUSETTS

Since taking office, Governor Healey has prioritized a capital investment strategy centered on smart, fiscally responsible investments that tackle Massachusetts' most pressing challenges. Through capital investments, the administration has lowered housing costs by increasing production, fixed roads, bridges, and public transit systems, improved government services, and created jobs by growing the state's economy. The administration's recently published Capital Impact Report, "[Building Massachusetts](#)," highlights how our investments have made Massachusetts stronger, by, for example:

- Unlocking the potential for 49,000 new homes across the state
- Creating over 140,000 jobs through economic development grant programs
- Repairing, replacing, or reconstructing 650 bridges and 420 miles of roadways
- Preserving 21,000 acres of land
- And making it easier for Massachusetts residents to access modern, reliable state services

Looking ahead, the administration is continuing to make capital investments that make life better for Massachusetts residents and visitors. Our Capital Investment Plan (CIP) for Fiscal Year 2027 (FY27) supports critical construction projects, invests in key industries and creates jobs, and provides grants to municipalities and other organizations for infrastructure improvements.

Last year, the administration published a two-year Capital Investment Plan (CIP) for Fiscal Years 2026 and 2027, which allocated \$110 million in growth for a total of \$3.337 billion in FY27 spending. That approach gave agencies greater certainty and allowed us to make larger, more strategic investments across the Commonwealth. Because FY27 funding was already allocated through last year's plan, this year's update does not include significant new funding decisions. Instead, it makes a limited number of net-neutral adjustments to align spending with current project schedules and program demand. These updates allow us to move funding to where it can have the greatest impact now—accelerating priority projects, responding to strong demand in key programs, and ensuring resources are aligned with current project needs.

Key priorities and initiatives funded through the updated FY27 CIP include:

- **Housing Production and Preservation:** Governor Healey has increased capital funding for housing by 71 percent since taking office, unlocking capacity for new units, making homeownership more accessible for Massachusetts residents, and helping municipalities build critical infrastructure that supports housing development. The FY27 capital plan continues making investments in housing programs that accelerate the implementation of the *Affordable Homes Act* and advances the Administration's ambitious housing goals.

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- **Climate and Environment:** This capital plan supports ongoing investments in sustainability, climate technology, land preservation, resilient infrastructure, and decarbonization of state assets across Massachusetts. Our updated FY27 CIP increases funding for resiliency and climate programs, including the Municipal Vulnerability Preparedness program, to support high grant demand.
- **Economic Development:** Through this capital plan, the Administration continues to invest in strengthening Massachusetts’s economic competitiveness and sustaining our innovative, mission-driven, and high-growth economy. The FY27 CIP supports community development and infrastructure improvements in cities and towns across the state, and ramps up investments in emerging technology sectors such as alternative proteins.
- **Transportation:** The updated FY27 CIP continues making long overdue investments in Massachusetts’ transportation infrastructure, ensuring that residents in every region of the state have access to safe and efficient transit. In FY27, the administration invests in Massachusetts’ highways and bridges, advances safety and congestion projects, and accelerates West-East Rail projects to add corridor capacity and an additional platform necessary for expansion of Berkshire Flyer, Lakeshore Ltd, and Boston-Albany.
- **State Assets:** Well-maintained and modern state infrastructure, from public safety and public health facilities to courthouses, make it possible for residents to access state services. To support state infrastructure, the FY27 CIP funds upgrades to core state technology infrastructure systems and continues investing in critical major projects, including rehabilitation of the Massachusetts Veterans Homes at Chelsea and Holyoke and renovation of the Lemuel Shattuck Hospital.

DEBT AFFORDABILITY

The FY27 CIP’s primary source of funding is General Obligation (G.O.) bonds that are issued to investors who are repaid over time via the state’s operating budget. The amount of bonds Massachusetts can issue in a year is subject to statutory and policy limits. The total amount of G.O. bond proceeds budgeted in any given year is commonly referred to as the “bond cap.”

Last year, to support agencies’ ability to better plan for the future, the FY27 bond cap budget was programmed at \$3.337 billion, which represented a 3 percent increase over the FY26 bond cap budget. This projection was in line with modeling and analysis completed by the Debt Affordability Committee (DAC) that projected this modest increase was affordable and would adhere to all established debt parameters.

In addition to general obligation bonded indebtedness, the capital plan leverages other funding sources. This approach allows the state to make strategic funding decisions that maximize all available revenues.

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FUNDING SOURCES

Funding for the Commonwealth's overall CIP is sourced from a combination of funds totaling \$6.849 billion in FY27. An overview of FY27 funding sources is provided below.

General Obligation Bonds (\$3.337 billion): General Obligation (G.O.) Bonds backed by the full faith and credit of the Commonwealth represent the largest and most flexible funding source for the capital plan.

Federal Funds (\$1.614 billion): Various federal programs support aspects of the capital plan, including collaborations with the Army Corps of Engineers, U.S. Department of Veterans Affairs, reimbursement for spending on qualified highways, support for the Clean Water Trust, and reimbursement for IT projects that support MassHealth and other human services agencies.

Special Obligation Bonds (\$1.205 billion): Special Obligation Bonds backed by dedicated transportation revenues – primarily gas excise tax and Registry fees – as well as revenues from the Fair Share surtax fund the Rail Enhancement Program (REP) along with new programs including the Rail Reliability and Modernization Program (RRAMP), the Parkway Resilience Improvement and Safety Modernization (PRISM) Program, transportation investments to unlock housing production, enhanced Chapter 90 local aid, and other MassDOT programs to improve bridges, culverts, and pavement statewide on an accelerated schedule.

Other Sources (\$263 million): Includes funding from partners such as municipalities, private sector contributors, higher education campuses, and other public authorities.

Pay-as-you-go or PAYGO (\$383 million): Current year revenues may be used to fund capital projects, avoiding the need to issue debt. This is largely related to transportation investments funded with toll and other MassDOT revenues.

Project Revenue / Self-Funded (\$48 million): Certain projects generate savings or revenue to cover the debt service on project capital costs, including the Clean Energy Investment Program, which uses energy savings to repay the Commonwealth for debt service associated with efficiency investments, and revenue-generating assets, such as the Lottery technology system.

CAPITAL PLAN SUMMARY

Bond Cap Spending by Agency or Secretariat

Agency	FY27 (\$ millions)
Massachusetts Department of Transportation (MassDOT)	989

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Division of Capital Management and Maintenance (DCAMM)	723
Executive Office of Housing and Livable Communities (EOHLC)	497
Executive Office of Energy and Environmental Affairs (EOEEA)	304
Executive Office of Economic Development (EOED)	301
Executive Office of Administration and Finance (A&F)	236
Executive Office of Technology Services and Security (EOTSS)	233
Executive Office of Public Safety and Security (EOPSS)*	29
Executive Office of Education (EOE)**	26
Total	3,337

* Includes vehicles and equipment; does not include public safety facilities, which are funded by the Commonwealth through DCAMM.

** Does not include higher education facilities projects, which are funded by the Commonwealth through DCAMM.

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**APPENDIX:
CAPITAL INVESTMENT PROJECT LIST BY INVESTMENT CATEGORY**

					FY 2027					
					Approved by Funding Source (in dollars)					
Cap Agency	Plan Item	Project Name	Location	Policy Area	Bond Cap	Non-Bond Cap	Operating Funds	Federal Funds	Other Funds	Total
A&F	A007	Board of Library Commissioners - Library Construction Grants	Statewide	Community Investments	28,000,000				28,000,000	56,000,000
A&F	A010	Cultural Facilities Fund	Statewide	Community Investments	10,000,000				10,000,000	20,000,000
A&F	A014	Historic Preservation Grants	Statewide	Community Investments	1,550,000				1,300,000	2,850,000
A&F	A042	Community Compact Grants	Statewide	Community Investments	4,955,000					4,955,000
A&F	A052	Municipal ADA Improvement Grants	Statewide	Community Investments	7,000,000					7,000,000
A&F	A062	Municipal Fiber	Statewide	Community Investments	8,000,000					8,000,000
Education	C002	Early Education and Out of School Time Capital Grants	Statewide	Community Investments	11,378,375					11,378,375
EcDev	D003	Zoo New England	Statewide	Community Investments	3,000,000		4,000,000		8,000,000	15,000,000
EcDev	D036	Revitalizing Underutilized Properties	Statewide	Community Investments	16,000,000					16,000,000
EcDev	D038	Rural and Small Town Development Fund	Statewide	Community Investments	10,000,000					10,000,000
EcDev	D040	Broadband Middle Mile	Statewide	Community Investments	2,103,000					2,103,000
EcDev	D042	Social Enterprise Grants	Statewide	Community Investments	1,000,000					1,000,000
EEA/DCR	E022	Coastal Pollutant Remediation (CPR) Grants	Statewide	Community Investments	500,000			500,000		1,000,000
EEA/DCR	E044	Community Investment Grant Programs	Statewide	Community Investments	21,000,000				4,750,000	25,750,000
EEA/DCR	E048	Urban Agriculture	Statewide	Community Investments	200,000					200,000
EEA/DCR	E050	Critical Coastal Infrastructure and Resilience Grants	Statewide	Community Investments	5,000,000			1,055,000		6,055,000
EEA/DCR	E053	Greening the Gateway Cities	Statewide	Community Investments	6,300,000		145,000		2,217,362	8,662,362
EEA/DCR	E080	Mass Food Venture Program	Statewide	Community Investments	435,060					435,060
EEA/DCR	E081	Inland Dams and Seawalls	Statewide	Community Investments	12,350,000				4,000,000	16,350,000
EEA/DCR	E089	Land Use Planning Grants	Statewide	Community Investments	1,000,000				250,000	1,250,000
EEA/DCR	E093	Clean Water Trust State Match	Statewide	Community Investments				127,155,200	31,788,800	158,944,000
EEA/DCR	E114	Agricultural Compost Infrastructure Enhancement Program (ACIEP)	Statewide	Community Investments	150,000					150,000
EEA/DCR	E135	Food Security Infrastructure Grant Program	Statewide	Community Investments					308,056	308,056
EEA/DCR	R103	MassTrails - Grants to Municipalities	Statewide	Community Investments	7,500,000				1,666,667	9,166,667
EEA/DCR	R113	Lynn Waterfront Improvements	Lynn	Community Investments	7,000,000					7,000,000
HLC	H037	MBTA Catalyst	Statewide	Community Investments	8,000,000	10,000,000				18,000,000

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HLC	H044	Seasonal Communities	Statewide	Community Investments	2,000,000					2,000,000
Public Safety	S008	Body Armor Replacement Program	Statewide	Community Investments	750,000			750,000		1,500,000
Public Safety	S018	Protective Fire Equipment Local Grant Program	Statewide	Community Investments		5,000,000				5,000,000
MassDOT	T009	Chapter 90 Program	Statewide	Community Investments	5,000,000	300,000,000				305,000,000
MassDOT	T054	Highway - Municipal Small Bridge Program	Statewide	Community Investments	15,000,000					15,000,000
MassDOT	T062	Highway - Complete Streets	Statewide	Community Investments	15,000,000					15,000,000
MassDOT	T118	Highway - Municipal Pavement Program	Statewide	Community Investments	25,000,000					25,000,000
MassDOT	T119	Highway - Local Bottleneck Reduction	Statewide	Community Investments	5,000,000					5,000,000
MassDOT	T141	Shared Streets and Spaces	Statewide	Community Investments	6,500,000					6,500,000
MassDOT	T157	Highway - Community Culverts	Statewide	Community Investments		12,000,000	8,222,750			20,222,750
MassDOT	T158	Highway - Unpaved Rural Roads	Statewide	Community Investments			7,000,000			7,000,000
MassDOT	T159	Local Early-Stage and Actionable Planning	Statewide	Community Investments	1,000,000					1,000,000
Community Investments Total					247,671,435	327,000,000	19,367,750	129,460,200	92,280,885	815,780,270
TSS	I505	Department of Correction Intranet Modernization	Statewide	Corrections	2,257,500				757,500	3,015,000
Public Safety	S003	Department of Correction Equipment	Statewide	Corrections	4,023,431					4,023,431
Public Safety	S028	Department of Correction Body-Worn Camera Program	Statewide	Corrections	1,136,086					1,136,086
Corrections Total					7,417,017				757,500	8,174,517
DCAMM	B692	Trial Court Deferred Maintenance and Critical Repairs	Statewide	Courts	10,550,000					10,550,000
DCAMM	B693	Trial Court Capital Projects	Statewide	Courts	80,325,000					80,325,000
DCAMM	B694	Trial Court Planning and Space Utilization	Statewide	Courts	700,000					700,000
Courts Total					91,575,000					91,575,000
Education	C001	Workforce Skills Capital Grants	Statewide	Economic Development	15,000,000				2,000,000	17,000,000
EcDev	D001	MassWorks - Infrastructure Grant Awards	Statewide	Economic Development	97,000,000					97,000,000
EcDev	D002	Seaport Council Grants	Statewide	Economic Development	10,000,000				2,000,000	12,000,000
EcDev	D006	Brownfields Redevelopment	Statewide	Economic Development	1,250,000					1,250,000
EcDev	D009	Transformative Development Initiative	Statewide	Economic Development	2,000,000		250,000			2,250,000
EcDev	D010	Site Readiness	Statewide	Economic Development	3,000,000					3,000,000
EcDev	D011	Massachusetts Manufacturing Innovation Initiative	Statewide	Economic Development	7,000,000					7,000,000

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EcDev	D013	Military Task Force	Statewide	Economic Development			136,676			136,676
EcDev	D014	CDFI Grants	Statewide	Economic Development	3,000,000					3,000,000
EcDev	D019	Life Sciences Capital Program	Statewide	Economic Development	40,000,000					40,000,000
EcDev	D029	MassVentures START Program	Statewide	Economic Development	5,000,000					5,000,000
EcDev	D032	Technology Research and Development and Innovation Fund	Statewide	Economic Development	16,000,000				2,500,000	18,500,000
EcDev	D039	Micro-Business Crowd Funding Grants	Statewide	Economic Development	1,000,000					1,000,000
EcDev	D041	Tourism Asset Grants	Statewide	Economic Development	8,000,000					8,000,000
EcDev	D046	Mass Impact	Statewide	Economic Development	7,000,000					7,000,000
EcDev	D047	Climatetech at MassCEC	Statewide	Economic Development	10,000,000					10,000,000
EcDev	D048	Robotics	Statewide	Economic Development	6,000,000					6,000,000
EcDev	D049	MassTech Hub	Statewide	Economic Development	5,500,000					5,500,000
EcDev	D050	Applied AI Hub	Statewide	Economic Development	33,338,995					33,338,995
EcDev	D051	Business Builds Program	Statewide	Economic Development	4,500,000		268,000			4,768,000
EcDev	D054	EOED IT Modernization	Statewide	Economic Development	1,164,115					1,164,115
EcDev	D056	Massachusetts Manufacturing Accelerate Program	Statewide	Economic Development	7,000,000					7,000,000
EcDev	D057	Massachusetts Alternative Proteins Initiative	Statewide	Economic Development	750,000					750,000
EEA/DCR	E132	Agricultural Innovation Center (AIC) - Cranberry Bog Renovation	Statewide	Economic Development					1,666,666	1,666,666
MassDOT	T011	Rail - Industrial Rail Access Program	Statewide	Economic Development	3,000,000					3,000,000
Economic Development Total					286,503,110		654,676		8,166,666	295,324,452
A&F	A076	Fleet Electrification	Statewide	Energy And Environment	5,300,000					5,300,000
EEA/DCR	E018	Wetlands Change and Protection Project	Statewide	Energy And Environment	580,708					580,708
EEA/DCR	E019	Agricultural Environmental Enhancement Program	Statewide	Energy And Environment	350,000				100,000	450,000
EEA/DCR	E021	Agricultural Resources Capital Management	Statewide	Energy And Environment	236,196					236,196
EEA/DCR	E024	Department of Fish and Game Facility Repairs	Statewide	Energy And Environment	1,027,000					1,027,000
EEA/DCR	E025	Boat Ramp Construction and Maintenance	Statewide	Energy And Environment	1,550,000				2,000,000	3,550,000
EEA/DCR	E026	Ambient Air Monitoring	Statewide	Energy And Environment	736,000			4,088,889		4,824,889
EEA/DCR	E029	Water Management Act Program	Statewide	Energy And Environment	1,000,000					1,000,000

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EEA/DCR	E030	Emergency Response Risk Reduction and Remediation	Statewide	Energy And Environment	1,300,000					1,300,000
EEA/DCR	E031	Farm Viability Enhancement Program	Statewide	Energy And Environment	1,925,000					1,925,000
EEA/DCR	E032	River Revitalization and Riverine Habitat Restoration	Statewide	Energy And Environment	2,650,000				2,481,154	5,131,154
EEA/DCR	E035	Federal Superfund Site Restoration	Statewide	Energy And Environment	1,150,000					1,150,000
EEA/DCR	E036	Solid Waste Management and Recycling Program	Statewide	Energy And Environment	1,651,000					1,651,000
EEA/DCR	E038	Land and Habitat Programs	Statewide	Energy And Environment	2,540,000					2,540,000
EEA/DCR	E040	Environmental Protection Agency Match on Superfund Clean Up Sites	Statewide	Energy And Environment				30,000,000	3,000,000	33,000,000
EEA/DCR	E041	Enforcement Support and Brownfields	Statewide	Energy And Environment	2,658,200					2,658,200
EEA/DCR	E043	Land Protection Grant Programs	Statewide	Energy And Environment	2,750,000				1,500,000	4,250,000
EEA/DCR	E045	EEA Agency Land Protection Programs	Statewide	Energy And Environment	10,887,500			2,400,000	114,000	13,401,500
EEA/DCR	E046	Department of Fish and Game Dam Safety Repair	Statewide	Energy And Environment	1,850,000				309,283	2,159,283
EEA/DCR	E060	EEA Facilities Deferred Maintenance	Statewide	Energy And Environment	500,000					500,000
EEA/DCR	E061	Agricultural Food Safety Improvement Program	Statewide	Energy And Environment	500,000				500,000	1,000,000
EEA/DCR	E063	Herring River Estuary Restoration Project	Wellfleet	Energy And Environment	200,000			3,000,000		3,200,000
EEA/DCR	E065	Land Deferred Maintenance	Statewide	Energy And Environment	2,500,000					2,500,000
EEA/DCR	E079	Culvert and Small Bridge Grants and Technical Assistance	Statewide	Energy And Environment	1,650,000				70,000	1,720,000
EEA/DCR	E082	Water Infrastructure and Planning Grants	Statewide	Energy And Environment					400,000	400,000
EEA/DCR	E083	Agricultural Climate Resilience Enhancement	Statewide	Energy And Environment	1,750,000				250,000	2,000,000
EEA/DCR	E085	Municipal Vulnerability Preparedness Planning	Statewide	Energy And Environment	3,000,000					3,000,000
EEA/DCR	E091	Integrated Climate Change Strategy	Statewide	Energy And Environment	5,852,000					5,852,000
EEA/DCR	E092	Municipal Vulnerability Preparedness (MVP) Implementation	Statewide	Energy And Environment	28,035,440				2,500,000	30,535,440
EEA/DCR	E095	Aquaculture Centers	Statewide	Energy And Environment	60,000					60,000
EEA/DCR	E102	Stormwater Coalition Grants	Statewide	Energy And Environment	250,000					250,000
EEA/DCR	E103	Surface Water Quality Program	Statewide	Energy And Environment	440,000					440,000
EEA/DCR	E104	Water Quality Assessment and Planning	Statewide	Energy And Environment	900,000					900,000
EEA/DCR	E109	Green Communities Grants	Statewide	Energy And Environment					20,000,000	20,000,000
EEA/DCR	E120	Laboratory Equipment Replacement and Repair	Lawrence	Energy And Environment	500,000					500,000

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EEA/DCR	E127	Cranberry Bog Restoration Program	Statewide	Energy And Environment	1,000,000				1,250,000	2,250,000
EEA/DCR	E134	State Hazard Mitigation and Climate Adaptation Plan	Statewide	Energy And Environment	6,650,000					6,650,000
EEA/DCR	E138	Greening Urban Lots and Planting River Buffers	Statewide	Energy And Environment	500,000					500,000
EEA/DCR	E150	Fleet EVSE Deployment Grant Project	Statewide	Energy And Environment	500,000					500,000
EEA/DCR	E152	Nitrogen Pollution Reduction Planning	Statewide	Energy And Environment	830,000					830,000
EEA/DCR	E154	Municipal Infrastructure Grant Program	Statewide	Energy And Environment	400,000					400,000
EEA/DCR	E155	Analysis of PFAS Concentrations at Wastewater Treatment Plants and Waste	Statewide	Energy And Environment	3,000,000					3,000,000
EEA/DCR	E156	Coastal and Marine Water Quality Monitoring	Statewide	Energy And Environment	150,000					150,000
EEA/DCR	E157	Habitat and Species Conservation	Statewide	Energy And Environment	50,000					50,000
EEA/DCR	E159	Nature Based Solution and Permit Streamlining	Statewide	Energy And Environment	1,100,000					1,100,000
EEA/DCR	E161	Statewide Hydraulic Model	Statewide	Energy And Environment	150,000					150,000
EEA/DCR	E162	ResilientCoasts Plan Implementation	Statewide	Energy And Environment	5,000,000					5,000,000
EEA/DCR	E163	Outdoor Recreation	Statewide	Energy And Environment	350,000					350,000
EEA/DCR	E176	Community Biodiversity Grants Program	Statewide	Energy And Environment	1,250,000					1,250,000
EEA/DCR	E177	Marine Habitat Restoration	Statewide	Energy And Environment	750,000					750,000
EEA/DCR	E178	McLaughlin Fish Hatchery	Belchertown	Energy And Environment	3,000,000					3,000,000
EEA/DCR	R016	Landscape Improvements	Statewide	Energy And Environment	1,000,000					1,000,000
EEA/DCR	R018	US Geological Survey Cooperative Programs	Statewide	Energy And Environment	1,000,000			300,000		1,300,000
EEA/DCR	R019	Working Forest Preservation Restriction	Statewide	Energy And Environment	1,000,000					1,000,000
EEA/DCR	R023	Equipment	Statewide	Energy And Environment	9,000,000					9,000,000
EEA/DCR	R029	Public Private Partnerships Program	Statewide	Energy And Environment	500,000				1,250,000	1,750,000
EEA/DCR	R041	Emergency Storm Repairs	Statewide	Energy And Environment	400,000					400,000
EEA/DCR	R072	Forestry Tower and Building Improvements and Hazardous Tree Management	Statewide	Energy And Environment	1,550,000					1,550,000
EEA/DCR	R129	DCR Accelerated Energy Program	Statewide	Energy And Environment	2,500,000					2,500,000
EEA/DCR	R132	Asset Management Modernization Program	Statewide	Energy And Environment			305,000			305,000
EEA/DCR	R136	Facilities Maintenance	Statewide	Energy And Environment	35,500,000				2,160,405	37,660,405

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EEA/DCR	R137	Rinks and Pools	Statewide	Energy And Environment	11,500,000					11,500,000
EEA/DCR	R138	Habitat Conservation and Restoration	Statewide	Energy And Environment	2,000,000				350,000	2,350,000
EEA/DCR	R139	Dam Safety, Inspection, and Maintenance Program	Statewide	Energy And Environment	5,865,000					5,865,000
EEA/DCR	R140	Flood Control	Boston	Energy And Environment	4,700,000					4,700,000
EEA/DCR	R141	Coastal Improvements	Statewide	Energy And Environment	2,715,000					2,715,000
EEA/DCR	R143	Stormwater Management and Environmental Remediation	Statewide	Energy And Environment	7,885,000					7,885,000
EEA/DCR	R148	Mass Trails - DCR Major Trails and Maintenance	Statewide	Energy And Environment	7,000,000				300,000	7,300,000
EEA/DCR	R152	Water Resources Protection	Statewide	Energy And Environment	100,000					100,000
HLC	H026	Public Housing - Sustainability and Resiliency	Statewide	Energy And Environment	23,000,000					23,000,000
Energy And Environment Total					228,174,044		305,000	39,788,889	38,534,842	306,802,775
DCAMM	B689	Health and Human Services Deferred Maintenance and Critical Repairs	Statewide	Health And Human Services	13,399,250					13,399,250
DCAMM	B691	EOHHS Capital Projects	Statewide	Health And Human Services	156,905,000					156,905,000
DCAMM	B695	Veterans' Services Capital Projects	Statewide	Health And Human Services	29,900,000			33,873,975		63,773,975
TSS	I533	DPH Local Boards of Health METRIK System	Statewide	Health And Human Services					7,313,709	7,313,709
Health And Human Services Total					200,204,250			33,873,975	7,313,709	241,391,934
A&F	A073	MEFA Assistance	Statewide	Higher Education	17,000,000					17,000,000
DCAMM	B677	Higher Education Infrastructure, Critical Repairs and Deferred Maintenance	Statewide	Higher Education	63,885,279					63,885,279
DCAMM	B678	Higher Education Major Capital Projects	Statewide	Higher Education	60,722,923				49,788,890	110,511,813
DCAMM	B679	Higher Education Decarbonization Implementation	Statewide	Higher Education	52,480,846					52,480,846
DCAMM	B680	Higher Education Facilities Planning and Space Utilization	Statewide	Higher Education	247,000					247,000
Higher Education Total					194,336,048				49,788,890	244,124,938
HLC	H002	Affordable Housing Trust Fund	Statewide	Housing	64,700,000					64,700,000
HLC	H004	Community-Based Housing	Statewide	Housing	5,000,000					5,000,000
HLC	H006	Facilities Consolidation Fund	Statewide	Housing	11,600,000					11,600,000
HLC	H008	Housing Innovations Fund	Statewide	Housing	29,938,194					29,938,194
HLC	H010	Home Modification Loan Program	Statewide	Housing	3,801,159					3,801,159
HLC	H011	Public Housing - Affordable Housing Trust Fund	Statewide	Housing	5,000,000					5,000,000

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HLC	H012	Public Housing - General	Statewide	Housing	137,575,000					137,575,000
HLC	H021	Affordability Preservation	Statewide	Housing	1,000,000					1,000,000
HLC	H024	Mixed-Income Housing Demonstration	Statewide	Housing	25,475,000					25,475,000
HLC	H029	Public Housing - New Accessible Units	Statewide	Housing	3,000,000					3,000,000
HLC	H030	Neighborhood Stabilization	Statewide	Housing	7,838,841					7,838,841
HLC	H031	Gateway Cities Housing Rehabilitation	Statewide	Housing	2,500,000					2,500,000
HLC	H034	HousingWorks	Statewide	Housing	122,525,000	30,000,000				152,525,000
HLC	H038	Momentum Fund	Statewide	Housing	11,000,000					11,000,000
HLC	H039	Middle Income Housing Fund	Statewide	Housing	8,000,000					8,000,000
HLC	H040	Commonwealth Builder	Statewide	Housing	10,000,000					10,000,000
HLC	H041	One Mortgage	Statewide	Housing	5,000,000					5,000,000
HLC	H042	MassDREAMS	Statewide	Housing	5,000,000					5,000,000
HLC	H043	ADU Incentive	Statewide	Housing	5,000,000					5,000,000
TSS	I512	Litigation Case Management System for Housing Appeals Committee	Statewide	Housing	744,500					744,500
Housing Total					464,697,694	30,000,000				494,697,694
EEA/DCR	R146	DCR Capital Project Delivery	Statewide	Information Technology	300,000					300,000
TSS	I022	Health Insurance Exchange (HIX) Integrated Eligibility System	Statewide	Information Technology			14,250,000	42,750,000		57,000,000
TSS	I161	IT Infrastructure	Statewide	Information Technology	987,489					987,489
TSS	I214	Workforce Mobility Program	Statewide	Information Technology	5,200,000					5,200,000
TSS	I226	Portfolio Contingency Reserve	Statewide	Information Technology	9,876,679					9,876,679
TSS	I234	MassHealth Technology Systems Upgrades	Statewide	Information Technology			4,598,750	43,798,874	2,126,250	50,523,874
TSS	I243	Business Enterprise Systems Transformation (BEST) Program	Statewide	Information Technology	49,609,902					49,609,902
TSS	I244	MassVoice Migration	Statewide	Information Technology	2,000,000					2,000,000
TSS	I300	CoreNetwork Program	Statewide	Information Technology	3,492,612					3,492,612
TSS	I302	IT Security Operations Center	Statewide	Information Technology	712,619					712,619
TSS	I324	Integrated Eligibility and Enrollment Readiness	Statewide	Information Technology			21,956,240	26,953,651		48,909,891
TSS	I326	Registry of Vital Records and Statistics (RVRS) 21st Century Project	Statewide	Information Technology	1,585,000					1,585,000

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TSS	I331	Hosting Services Program	Statewide	Information Technology	5,476,000					5,476,000
TSS	I333	Digital Service Delivery and Customer Engagement	Statewide	Information Technology	4,100,000					4,100,000
TSS	I334	Business Intelligence	Statewide	Information Technology	2,000,000					2,000,000
TSS	I336	Vulnerability Remediation Program	Statewide	Information Technology	7,270,823					7,270,823
TSS	I357	Geographic Information System Elevation Mapping Program	Statewide	Information Technology	1,085,000					1,085,000
TSS	I358	Electronic Health Record Modernization	Statewide	Information Technology	16,425,000					16,425,000
TSS	I378	Digital Courthouses and Courtrooms	Statewide	Information Technology	5,000,000					5,000,000
TSS	I379	Division of Occupational Licensure Modernization	Statewide	Information Technology	12,200,000				3,000,000	15,200,000
TSS	I399	DOC Inmate Management System Modernization	Statewide	Information Technology	5,608,648					5,608,648
TSS	I408	Housing Authority Application Modernization Discovery	Statewide	Information Technology	300,000					300,000
TSS	I413	Enterprise Invoice/Service Management	Statewide	Information Technology	1,000,000					1,000,000
TSS	I421	Modernizing MSLC Player Activated Terminals	Statewide	Information Technology		3,735,000				3,735,000
TSS	I424	Digital Roadmap	Statewide	Information Technology	16,000,000					16,000,000
TSS	I435	Medicaid for the 21st Century Cloud Migration	Statewide	Information Technology			5,900,000	53,100,000		59,000,000
TSS	I439	ORI Modernization Implementation	Statewide	Information Technology	475,000					475,000
TSS	I460	Child Care Financial Assistance Modernization	Statewide	Information Technology	1,554,575				744,475	2,299,050
TSS	I461	Education-to-Career Research and Data Hub	Statewide	Information Technology	4,606,761					4,606,761
TSS	I462	Emergency Assistance Family Shelter Technology System Replacement	Statewide	Information Technology	5,500,000					5,500,000
TSS	I463	Affordable Housing Common Application	Statewide	Information Technology	2,505,500					2,505,500
TSS	I464	Enterprise MFA Assessment	Statewide	Information Technology	1,750,000					1,750,000
TSS	I466	Enterprise Analytics	Statewide	Information Technology	6,250,000					6,250,000
TSS	I467	VG Infrastructure Vulnerability Risk Remediation/Mitigation	Statewide	Information Technology	1,500,000					1,500,000
TSS	I468	State Lottery Retail Network Transformation	Statewide	Information Technology		9,228,523				9,228,523
TSS	I470	Enterprise Data Transformation Project	Statewide	Information Technology				3,180,600	619,400	3,800,000
TSS	I471	Housing Development Grant Management System	Statewide	Information Technology	400,000					400,000

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TSS	I481	CHAMP Homeless Priority Regulations Updates	Statewide	Information Technology	550,000					550,000
TSS	I482	AI and Emerging Technology	Statewide	Information Technology	7,180,000					7,180,000
TSS	I496	Appellate Agency Case Management System	Statewide	Information Technology	1,650,000				500,000	2,150,000
TSS	I497	Enhancing Access to Public Higher Education Opportunities	Statewide	Information Technology	1,426,527				320,027	1,746,554
TSS	I498	Transforming State Financial Aid	Statewide	Information Technology	1,750,000				250,000	2,000,000
TSS	I499	K-12 Public Information Modernization	Statewide	Information Technology	5,087,018				610,685	5,697,703
TSS	I503	Water Resource Protection	Statewide	Information Technology	1,300,000					1,300,000
TSS	I504	E-Permitting (Accela Replacement)	Statewide	Information Technology	1,600,000					1,600,000
TSS	I506	Digitization of Records	Statewide	Information Technology	1,500,000					1,500,000
TSS	I507	Medicaid Management Information System Transformation	Statewide	Information Technology			3,300,000	29,700,000		33,000,000
TSS	I508	ePOLST	Statewide	Information Technology	2,600,000					2,600,000
TSS	I511	Referral System Modernization Project	Statewide	Information Technology	2,000,000					2,000,000
TSS	I513	Data and Analytics Platforms Maturity	Statewide	Information Technology	912,504					912,504
TSS	I514	NextGen WiFi Refresh	Statewide	Information Technology	1,500,000					1,500,000
TSS	I515	Application Excellence	Statewide	Information Technology	747,504					747,504
TSS	I516	Technology Modernization	Statewide	Information Technology	902,128					902,128
TSS	I517	Enterprise Application Integration Hub	Statewide	Information Technology	822,504					822,504
TSS	I518	Innovation and Architecture	Statewide	Information Technology	3,876,944					3,876,944
TSS	I520	Strategy and Planning Program	Statewide	Information Technology	3,350,000					3,350,000
TSS	I521	Business Enterprise Systems Transformation Alignment	Statewide	Information Technology	1,562,500					1,562,500
TSS	I525	Genisys Tax System Enhancement	Statewide	Information Technology	7,500,000					7,500,000
MassDOT	T082	Information Technology - Digital Infrastructure	Statewide	Information Technology	2,005,000		401,000			2,406,000
MassDOT	T093	Information Technology - Workforce Productivity	Statewide	Information Technology	17,275,000		3,755,000			21,030,000
MassDOT	T095	Information Technology - Cyber/Information Security	Statewide	Information Technology	1,300,000		260,000			1,560,000
Information Technology Total					243,169,237	12,963,523	54,420,990	199,483,125	8,170,837	518,207,712
DCAMM	B681	Public Safety Environmental Remediation	Statewide	Public Safety	5,454,792					5,454,792

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DCAMM	B682	Public Safety Decarbonization	Statewide	Public Safety	9,355,000					9,355,000
DCAMM	B683	Public Safety Deferred Maintenance and Critical Repairs	Statewide	Public Safety	39,782,000			1,000,000		40,782,000
DCAMM	B684	Public Safety (Non-Sheriff) Major Capital Projects	Statewide	Public Safety	9,900,000	6,600,000		12,836,167	4,250,000	33,586,167
DCAMM	B685	Sheriff Deferred Maintenance and Critical Repairs	Statewide	Public Safety	5,500,000					5,500,000
DCAMM	B686	Public Safety Sheriff Major Capital Projects	Statewide	Public Safety	31,685,000					31,685,000
DCAMM	B687	Sheriff Space Utilization and Planning	Statewide	Public Safety	500,000					500,000
DCAMM	B688	Sheriff Decarbonization Implementation	Statewide	Public Safety	18,450,000	8,000,000				26,450,000
EEA/DCR	E066	Environmental Police Vehicle and Mobile Data Terminal Replacement	Statewide	Public Safety	300,000					300,000
TSS	I444	iCORI Modernization	Statewide	Public Safety	3,611,676				250,324	3,862,000
TSS	I472	CJIS Web Modernization	Statewide	Public Safety	4,025,000					4,025,000
Public Safety	S001	State Police Vehicle Renewal	Statewide	Public Safety	15,000,000					15,000,000
Public Safety	S002	Department of Fire Services Equipment	Statewide	Public Safety	1,941,810	1,591,729				3,533,539
Public Safety	S005	State Police Vehicle Equipment	Statewide	Public Safety	3,500,000					3,500,000
Public Safety	S007	Public Safety Equipment	Statewide	Public Safety	557,046					557,046
Public Safety	S017	State Police Body Cameras	Statewide	Public Safety	1,600,000					1,600,000
Public Safety	S021	Parole Vehicles	Statewide	Public Safety	315,332					315,332
Public Safety	S029	Office of the Chief Medical Examiner Equipment and Vehicles	Statewide	Public Safety	150,000					150,000
Public Safety	S030	Crime Lab Equipment	Statewide	Public Safety	200,000					200,000
Public Safety Total					151,827,656	16,191,729		13,836,167	4,500,324	186,355,876
A&F	A019	Reasonable Accommodation Capital Reserve Account	Statewide	State Government Infrastructure	150,000					150,000
A&F	A044	State Vehicle Replacement Program	Statewide	State Government Infrastructure		12,500,000				12,500,000
A&F	A060	Project Pipeline	Statewide	State Government Infrastructure	139,432,690					139,432,690
A&F	A081	Fleet Replacement	Statewide	State Government Infrastructure	14,500,000					14,500,000
DCAMM	B669	Statewide Energy and Decarbonization	Statewide	State Government Infrastructure	11,800,000	1,000,000			310,000	13,110,000
DCAMM	B670	DCAMM Facility Infrastructure, Deferred Maintenance, and Critical Repairs	Statewide	State Government Infrastructure	24,434,204					24,434,204
DCAMM	B671	DCAMM Facility Environmental Remediation	Statewide	State Government Infrastructure	330,000					330,000

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DCAMM	B672	DCAMM Facilities Planning and Space Utilization	Statewide	State Government Infrastructure	1,400,000					1,400,000
DCAMM	B674	DCAMM Capital Management	Statewide	State Government Infrastructure	52,818,402					52,818,402
DCAMM	B675	DCAMM Facility, Surplus, and Deferred Maintenance	Statewide	State Government Infrastructure	22,912,054					22,912,054
DCAMM	B676	DCAMM Real Estate, Leasing, and Redevelopment	Statewide	State Government Infrastructure	19,149,500					19,149,500
EEA/DCR	R150	Battleship Cove	Fall River	State Government Infrastructure	5,000,000					5,000,000
State Government Infrastructure Total					291,926,850	13,500,000			310,000	305,736,850
EEA/DCR	R079	Storrow Drive Tunnel	Boston	Transportation	3,000,000					3,000,000
EEA/DCR	R080	Morrissey Boulevard Project	Boston	Transportation	1,000,000					1,000,000
EEA/DCR	R142	Parkway Maintenance and Construction	Statewide	Transportation	32,650,000					32,650,000
EEA/DCR	R155	Parkway Resilience Improvement and Safety Modernization	Statewide	Transportation		35,600,000				35,600,000
MassDOT	T001	Water Transportation	Statewide	Transportation	3,713,534					3,713,534
MassDOT	T003	Highway - Equipment	Statewide	Transportation	22,812,052		10,500,000			33,312,052
MassDOT	T020	Community Transit Grant Program	Statewide	Transportation	13,480,000			9,900,000		23,380,000
MassDOT	T025	MBTA - Green Line Extension	Statewide	Transportation		13,217,941				13,217,941
MassDOT	T027	MBTA - South Coast Rail	Statewide	Transportation		16,675,315				16,675,315
MassDOT	T047	MBTA - Red and Orange Line Vehicles	Statewide	Transportation		100,493,834				100,493,834
MassDOT	T051	Highway - Roadway Improvements	Statewide	Transportation	42,250,843	41,338,668	19,491,289	8,367,200	2,536,714	113,984,714
MassDOT	T052	Highway - Safety Improvements	Statewide	Transportation	18,425,527	27,469,582	1,634,082	24,518,321		72,047,512
MassDOT	T053	Highway - Facilities	Statewide	Transportation	27,587,371		11,973,112			39,560,483
MassDOT	T055	Highway - Roadway Reconstruction	Statewide	Transportation	78,994,617	10,000,000	23,910,793	235,887,313	249,933	349,042,656
MassDOT	T056	Highway - Intersection Improvements	Statewide	Transportation	17,206,984	1,067,826	585,000	33,424,354		52,284,164
MassDOT	T057	Highway - Intelligent Transportation Systems	Statewide	Transportation	5,826,351		371,400	10,956,540		17,154,291
MassDOT	T058	Highway - Accessibility Improvements	Statewide	Transportation	5,005,320			800,000		5,805,320
MassDOT	T060	Highway - Capacity	Statewide	Transportation	17,910,659			25,308,303		43,218,962
MassDOT	T061	Highway - Bicycle and Pedestrian	Statewide	Transportation	14,532,025	620,722		44,734,114		59,886,861
MassDOT	T064	Rail - Grade Crossings	Statewide	Transportation	3,988,003			2,821,999		6,810,002
MassDOT	T067	Rail - Track and Right-of-Way Expansion	Statewide	Transportation	1,702,900			7,480,000	617,100	9,800,000
MassDOT	T068	Highway - Interstate Pavement	Statewide	Transportation	12,397,202	16,891,969	8,852,911	69,273,485		107,415,567
MassDOT	T069	Highway - Non-Interstate Pavement	Statewide	Transportation	31,301,286	38,386,530	2,209,807	57,290,686		129,188,309

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MassDOT	T070	Highway - Bridge	Statewide	Transportation	243,521,407	321,905,766	148,662,793	490,786,626		1,204,876,592
MassDOT	T071	Transit - RTA Vehicle Replacement	Statewide	Transportation	8,803,861			6,150,000		14,953,861
MassDOT	T072	Transit - RTA Facility and Vehicle Maintenance	Statewide	Transportation	6,795,363			1,298,000		8,093,363
MassDOT	T073	Transit - RTA Technical Assistance	Statewide	Transportation	1,133,392					1,133,392
MassDOT	T074	Transit - RTA Facility and System Modernization	Statewide	Transportation	9,666,687		1,880,032			11,546,719
MassDOT	T075	Transit - RTA Fleet Decarbonization	Statewide	Transportation	6,278,603					6,278,603
MassDOT	T076	Aeronautics - Airport Pavement Management	Statewide	Transportation	3,559,164			23,427,000		26,986,164
MassDOT	T077	Aeronautics - Airport Capital Improvements	Statewide	Transportation	7,003,521			22,703,189	3,710,000	33,416,710
MassDOT	T078	Aeronautics - Statewide Airport Administration and Terminal Building	Statewide	Transportation	3,447,315					3,447,315
MassDOT	T084	Planning and Shared Services - General Items	Statewide	Transportation	29,642,461	367,422	3,845,429	59,812,726	5,856,880	99,524,918
MassDOT	T086	MBTA - Miscellaneous Rail Enhancement Projects	Statewide	Transportation		4,957,300	7,440,000			12,397,300
MassDOT	T087	RMV - Capital Maintenance and Equipment	Statewide	Transportation	2,646,000					2,646,000
MassDOT	T089	Planning and Enterprise Services - Workforce Development Program	Statewide	Transportation	1,000,000					1,000,000
MassDOT	T091	Transit - RTA Replacement Facilities	Statewide	Transportation	4,820,000					4,820,000
MassDOT	T100	Highway - Tunnels	Boston	Transportation	15,000	1,000	61,354,176		36,496,242	97,866,418
MassDOT	T101	Rail - Bridge Reliability	Statewide	Transportation	8,863,000					8,863,000
MassDOT	T102	Rail - Facilities Reliability	Statewide	Transportation	610,000			640,000		1,250,000
MassDOT	T103	Rail - Vehicle Reliability	Statewide	Transportation	225,000					225,000
MassDOT	T104	Rail - Track and Right-of-Way Reliability	Statewide	Transportation	27,915,250					27,915,250
MassDOT	T105	Rail - Track and Right-of-Way Modernization	Statewide	Transportation	23,885,483			7,425,599	181,250	31,492,332
MassDOT	T112	Allston Multi-Modal Program	Boston	Transportation		2,835,000	856,000	3,424,000		7,115,000
MassDOT	T113	Highway - Bicycle and Pedestrian Modal Implementation	Statewide	Transportation	2,967,202	525,000				3,492,202
MassDOT	T120	MBTA - Seaport District Transportation Improvements	Greater Boston	Transportation					3,160,775	3,160,775
MassDOT	T136	MBTA - Red Line/Orange Line Infrastructure Improvements	Statewide	Transportation		8,860,412				8,860,412
MassDOT	T137	MBTA - Commuter Rail Bi-Level Coach Procurement	Statewide	Transportation		62,992,017				62,992,017

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MassDOT	T138	Aeronautics - Advanced Air Mobility Technology Integration	Statewide	Transportation	2,000,000					2,000,000
MassDOT	T139	Cape Cod Bridges	Statewide	Transportation	138,665,691			11,387,543		150,053,234
MassDOT	T143	Highway - Electric Vehicle Charging Infrastructure	Statewide	Transportation	5,750,000		4,000,000	15,000,000		24,750,000
MassDOT	T145	MBTA - BIL Match	Statewide	Transportation		29,000,000				29,000,000
MassDOT	T146	Highway - Safe Routes to School	Statewide	Transportation	4,248,947			4,512,380		8,761,327
MassDOT	T147	Highway - Resiliency Improvements	Statewide	Transportation	3,645,719	2,070,545		13,118,062		18,834,326
MassDOT	T149	Transportation Management Association Grants	Statewide	Transportation	3,000,000					3,000,000
MassDOT	T150	Highway - Freight Improvements	Statewide	Transportation	925,596		601,143	6,794,688		8,321,427
MassDOT	T152	MBTA - Station Accessibility and Resilience	Statewide	Transportation		30,485,641				30,485,641
MassDOT	T153	MBTA - Rail Reliability Program	Statewide	Transportation		46,998,173				46,998,173
MassDOT	T154	Highway - Mystic River Bicycle and Pedestrian Crossing	Greater Boston	Transportation	16,280,700					16,280,700
MassDOT	T155	Aeronautics - New Bedford Airport Terminal and Air Traffic Control Tower	New Bedford	Transportation	6,529,970					6,529,970
MassDOT	T160	MBTA - Green Line Core Capacity	Boston, Brookline, Cambridge, Medford, Newton, Somerville	Transportation		30,004,758				30,004,758
MassDOT	T161	MBTA - Arborway Bus Maintenance Facility	Boston	Transportation		10,300,000				10,300,000
MassDOT	T162	Rail - Facility Expansion	Multiple	Transportation	2,045,000					2,045,000
Transportation Total					929,697,659	853,065,421	308,167,967	1,197,242,128	52,808,894	3,340,982,069
GRAND TOTAL					3,337,200,000	1,252,720,673	382,916,383	1,613,684,484	262,632,547	6,849,154,087

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