

Commonwealth of Massachusetts

# **THE GOVERNOR'S BUDGET RECOMMENDATION**

Charles D. Baker, Governor  
Karyn E. Polito, Lieutenant Governor



Fiscal Year 2019  
House 2

January 24, 2018  
[www.mass.gov/budget/governor](http://www.mass.gov/budget/governor)



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The Governor's Budget Recommendation is available on-line at:

**[www.mass.gov/budget/governor](http://www.mass.gov/budget/governor)**

Telephone: 617-727-2040



## ***User Guide to Governor's Budget Recommendation***

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### **Information available on the Web:**

The Governor's Budget Recommendation is also available on-line at <http://www.mass.gov/budget/governor>

The on-line budget information includes Legislative Line-Items with links to:

- Three prior years of budgeted GAA amounts, current fiscal year projected spending, and FY19 Budgetary Recommendations.
- Actual spending for three prior years, projected current year spending, and the FY19 Budgetary Recommendations by spending categories.
- The state workforce funded from budgetary appropriations for June of the preceding three fiscal years, approved levels for the current fiscal year, and the projected level for FY19.

The Financial Statements section contains detailed charts with actual and projected revenues and spending for the previous, current, and upcoming fiscal years, broken out by different funds for all of the budgetary items. A section of Sources and Uses describes the additional spending that takes place outside of the formal budget document. The Financial Statements section includes:

- Fiscal Note
- Comprehensive State Spending
- Financial Statement and Overview
- Fund Balance Tables

The Agency Information link brings users to secretariat and department Web sites, organizational charts, key reports, and related information such as statutes and relevant Executive Orders.



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