

Commonwealth of Massachusetts

THE GOVERNOR'S BUDGET RECOMMENDATION

Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor



Fiscal Year 2018
House 1

January 25, 2017
www.mass.gov/budget/governor



Executive Office for Administration and Finance

Kristen Lepore, Secretary

Catharine M Hornby, Assistant Secretary and Budget Director

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The Governor's Budget Recommendation is available on-line at:

www.mass.gov/budget/governor

Telephone: 617-727-2040



User Guide to Governor's Budget Recommendation

Information available on the Web:

House 1 is also available on-line at: <http://www.mass.gov/budget/governor>

The on-line budget information includes Legislative Line-Items with links to:

- Three prior years of budgeted GAA amounts, current fiscal year projected spending, and FY18 Budgetary Recommendations.
- Actual spending for three prior years, projected current year spending, and the FY18 Budgetary Recommendations by spending categories.
- The state workforce funded from budgetary appropriations for June of the preceding three fiscal years, approved levels for the current fiscal year, and the projected level for FY18.

The Financial Statements section contains detailed charts with actual and projected revenues and spending for the previous, current, and upcoming fiscal years, broken out by different funds for all of the budgetary items. A section of Sources and Uses describes the additional spending that takes place outside of the formal budget document. The Financial Statements section includes:

- Fiscal Note
- Comprehensive State Spending
- Financial Statement and Overview
- Fund Balance Tables

The Agency Information link brings users to secretariat and department Web sites, organizational charts, key reports, and related information such as statutes and relevant Executive Orders.



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