

					FY 2014						
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Cap Agency	Plan Item	Project Name	Location	Policy Area	Commonwealth Bond Cap	Non-Bond Cap	Operating Funds	Federal Funds	Trust Funds	Other Funds	Total
EOAF	A007	Board of Library Commissioners - Library Construction Grants	Statewide	Community Investments	\$20,000,000						\$20,000,000
EOAF	A008	Broadband Institute	Statewide	Community Investments	\$13,360,227						\$13,360,227
EOAF	A010	Cultural Facilities Fund	Statewide	Community Investments	\$15,000,000						\$15,000,000
EOAF	A012	Equipment for Vocational Schools	Statewide	Community Investments	\$1,149,997						\$1,149,997
EOAF	A014	Historic Preservation Grants	Statewide	Community Investments	\$1,550,000						\$1,550,000
EOAF	A021	Thompson Street School Historic Renovation	New Bedford	Community Investments	\$436,126						\$436,126
EOAF	A022	Water Pollution Abatement Trust -- State Match	Statewide	Community Investments	\$14,860,000						\$14,860,000
EOAF	A024	Springfield Union Station Parking Garage	Springfield	Community Investments	\$225,000					\$753,333	\$978,333
EOAF	A025	Levi Standish House	New Bedford	Community Investments	\$1,000,000					\$500,000	\$1,500,000
EOAF	A028	Broadband Last Mile	Statewide	Community Investments	\$10,000,000						\$10,000,000
EOAF	A032	Early Education and Out of School Time Capital Fund	Statewide	Community Investments	\$4,000,000						\$4,000,000
DCAMM	B241	Registry of Deeds Master Plan	Statewide	Community Investments	\$500,000						\$500,000
DCAMM	B246	Belchertown State School	Belchertown	Community Investments	\$200,000						\$200,000
EOEA	E020	Salisbury Town Creek	Salisbury	Community Investments	\$92,460			\$785,000			\$877,460
EOEA	E022	Coastal Pollutant Remediation (CPR) Grants	Statewide	Community Investments	\$400,000			\$400,000			\$800,000
EOEA	E039	Boston Public Market	Boston	Community Investments	\$2,980,000						\$2,980,000
EOEA	E044	Community Investment Grant Programs	Statewide	Community Investments	\$16,000,000						\$16,000,000
EOEA	E048	Urban Agriculture	Statewide	Community Investments	\$200,000						\$200,000
EOEA	E053	Greening the Gateway Cities	Statewide	Community Investments	\$250,000					\$1,000,000	\$1,250,000
EOEA	E054	Aberjona River Flood Mitigation	Winchester	Community Investments	\$2,500,000						\$2,500,000
EOEA	E058	Signature Parks	Statewide	Community Investments	\$10,000,000						\$10,000,000
EOEA	E071	Columbia Greenway Bike Trail Design and Construction, Westfield	Westfield	Community Investments	\$2,000,000						\$2,000,000
EOTC	T009	Chapter 90 - Municipal Roads and Bridges	Statewide	Community Investments	\$200,000,000						\$200,000,000
DHCD	H005	Community Development Block Grant	Statewide	Community Investments				\$27,738,000			\$27,738,000
DHCD	H015	Urban Revitalization Development Grant Program (URDG)	Statewide	Community Investments	\$3,695,806						\$3,695,806
EOAF	D002	Seaport Council	Statewide	Community Investments	\$11,000,000						\$11,000,000
EOAF	D003	Zoo New England Capital Costs	Statewide	Community Investments	\$2,000,000		\$3,500,000				\$5,500,000
EOEA	R001	Nantasket Beach Seawall/Beach Renourishment Flood Control Project	Hull	Community Investments	\$149,085						\$149,085
EOEA	R008	Walden Pond Visitors Center	Concord	Community Investments	\$150,000						\$150,000
EOEA	R009	Ponkapoag Golf Course Irrigation Design Engineering and Construction	Canton	Community Investments	\$2,600,000						\$2,600,000
EOEA	R035	Canton Airport Site Remediation	Canton	Community Investments	\$1,300,000						\$1,300,000
EOEA	R036	Deferred Maintenance & Small Repairs DCR	Statewide	Community Investments	\$5,700,000					\$265,578	\$5,965,578
EOEA	R041	Emergency Storm Reimbursements	Statewide	Community Investments	\$100,000						\$100,000
EOEA	R042	Jackson Square Complex	Boston	Community Investments	\$1,886,333						\$1,886,333
EOEA	R056	Longhorn Beetle Treeing Initiative	Statewide	Community Investments	\$700,000						\$700,000
EOEA	R057	Norwood Ice Rink	Norwood	Community Investments	\$500,000						\$500,000
Community Investments Total					\$346,485,034		\$3,500,000	\$28,923,000		\$2,518,911	\$381,426,945
DCAMM	B056	Essex Sheriff's Department Intake Center	Middleton	Corrections	\$6,450,000						\$6,450,000
DCAMM	B061	Middlesex Jail and House of Correction Project	Statewide	Corrections	\$39,687,300						\$39,687,300
DCAMM	B067	Hampden Sheriff's Department - Western MA Women's Correctional Facility	Chicopee	Corrections	\$4,800,000						\$4,800,000
DCAMM	B069	Hayes Report Retrofits for Suicide Prevention - Correctional Facilities	Statewide	Corrections	\$2,000,000						\$2,000,000
DCAMM	B121	Suffolk Sheriff's Department Roof and Exterior Repairs	Boston	Corrections	\$12,750,000						\$12,750,000
DCAMM	B172	Norfolk DOC Potable Water and Conservation	Norfolk	Corrections	\$2,000,000						\$2,000,000
DCAMM	B204	Norfolk Sheriff's Department Security Upgrade	Norfolk	Corrections	\$3,000,000						\$3,000,000
DCAMM	B211	Essex Sheriff's Department Roof and HVAC Upgrades	Dedham	Corrections	\$1,600,000						\$1,600,000
DCAMM	B244	Pre-Release Programmatic Space	Statewide	Corrections	\$2,000,000						\$2,000,000

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EOPSS	S003	Department of Correction Equipment	Statewide	Corrections	\$1,500,000						\$1,500,000
EOPSS	S010	Department of Correction Radio Replacement	Statewide	Corrections	\$625,000						\$625,000
Corrections Total					\$76,412,300						\$76,412,300
DCAMM	B004	New Lowell Trial Court	Lowell	Courts	\$1,000,000						\$1,000,000
DCAMM	B036	New Middlesex Justice Center Project	Cambridge	Courts	\$8,312,700						\$8,312,700
DCAMM	B066	Greenfield Trial Court Renovation	Greenfield	Courts	\$5,200,000						\$5,200,000
DCAMM	B072	Independent Heating Plant for 3rd District Court Cambridge	Cambridge	Courts	\$2,186,909						\$2,186,909
DCAMM	B104	Various Construction Costs - Trial Court	Statewide	Courts	\$100,000						\$100,000
DCAMM	B110	Salem Probate & Family Court Renovation	Salem	Courts	\$6,135,000						\$6,135,000
DCAMM	B117	Strategic Master Plan for Courts	Statewide	Courts	\$500,000						\$500,000
DCAMM	B144	Taunton Superior Court Renovation	Taunton	Courts	\$846,300						\$846,300
DCAMM	B198	Haverhill District Court ADA Upgrades Energy Efficiency & Code Compliance	Haverhill	Courts	\$1,000,000						\$1,000,000
DCAMM	B212	Brighton District Court Envelope Improvements	Brighton	Courts	\$800,000						\$800,000
ITD	I034	MassCourts	Statewide	Courts	\$1,600,000						\$1,600,000
Courts Total					\$27,680,909						\$27,680,909
EOAF	A003	"I-cubed" Economic Development Projects	Statewide	Economic Development						\$25,000,000	\$25,000,000
EOAF	A009	Capital Improvements at Devens	Devens	Economic Development	\$3,000,000						\$3,000,000
EOAF	A016	Life Sciences Capital Program	Statewide	Economic Development	\$62,580,161						\$62,580,161
EOAF	D001	MassWorks - Infrastructure Grant Awards	Statewide	Economic Development	\$56,200,000						\$56,200,000
EOAF	D029	Economic Development Investments	Statewide	Economic Development	\$5,000,000						\$5,000,000
Economic Development Total					\$126,780,161					\$25,000,000	\$151,780,161
EOAF	A017	New Bedford Marine Commerce Terminal	New Bedford	Energy And Environment	\$56,400,000						\$56,400,000
DCAMM	B041	Accelerated Energy Program (AEP)	Statewide	Energy And Environment	\$11,448,528	\$16,680,000				\$15,270,000	\$43,398,528
DCAMM	B043	New DCR Maintenance Facility in Cambridge	Cambridge	Energy And Environment						\$500,000	\$500,000
DCAMM	B046	Division of Fish and Wildlife Headquarters	Westborough	Energy And Environment	\$17,500,000						\$17,500,000
EOEA	E018	Wetlands Change/Protection Project	Statewide	Energy And Environment	\$190,000						\$190,000
EOEA	E019	Agricultural Environmental Enhancement Program (AEEP)	Statewide	Energy And Environment	\$220,000					\$30,000	\$250,000
EOEA	E021	Agricultural Project Operations	Statewide	Energy And Environment	\$350,000						\$350,000
EOEA	E023	Coastal Resource Protection Program Support	Statewide	Energy And Environment	\$450,000			\$450,000			\$900,000
EOEA	E024	Marine Fisheries Institute Facility Repair	Statewide	Energy And Environment	\$450,000					\$50,000	\$500,000
EOEA	E025	Boat Ramp Construction and Maintenance	Statewide	Energy And Environment	\$1,242,460					\$100,000	\$1,342,460
EOEA	E026	Ambient Air Monitoring	Statewide	Energy And Environment	\$736,000						\$736,000
EOEA	E027	Ludlow Mills Remediation	Ludlow	Energy And Environment	\$691,402						\$691,402
EOEA	E028	EEA Project Operations	Statewide	Energy And Environment	\$821,000						\$821,000
EOEA	E029	Sustainable Water Management Initiative (SWMI)	Statewide	Energy And Environment	\$1,900,000						\$1,900,000
EOEA	E030	Emergency Response Risk Reduction & Remediation	Statewide	Energy And Environment	\$1,000,000						\$1,000,000
EOEA	E031	Farm Viability Enhancement Program (FVEP)	Statewide	Energy And Environment	\$900,000					\$119,822	\$1,019,822
EOEA	E032	River Revitalization & Riverine Habitat Restoration	Statewide	Energy And Environment	\$1,250,000					\$4,800,000	\$6,050,000
EOEA	E034	Executive Office of Energy and Environment Land Planning	Statewide	Energy And Environment	\$1,200,000						\$1,200,000
EOEA	E035	Federal Superfund Site Restoration	Statewide	Energy And Environment	\$1,400,000						\$1,400,000
EOEA	E036	Solid Waste Management and Recycling Program	Statewide	Energy And Environment	\$1,564,000						\$1,564,000
EOEA	E037	Energy and Environment Consolidated IT Program	Statewide	Energy And Environment	\$1,415,328						\$1,415,328
EOEA	E038	Land and Habitat Programs	Statewide	Energy And Environment	\$2,077,000						\$2,077,000
EOEA	E040	EPA Match on Superfund Clean Up Sites	Statewide	Energy And Environment	\$3,000,000						\$3,000,000
EOEA	E041	Enforcement Support and Brownfields	Statewide	Energy And Environment	\$3,220,000						\$3,220,000
EOEA	E043	Land Protection Grant Programs	Statewide	Energy And Environment	\$2,500,000					\$722,948	\$3,222,948

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EOEA	E045	EEA Agency Land Protection Programs	Statewide	Energy And Environment	\$13,500,000					\$500,000	\$14,000,000
EOEA	E046	Department of Fish & Game Dam Safety Repair	Statewide	Energy And Environment	\$258,210					\$180,000	\$438,210
EOEA	E049	Leading By Example	Statewide	Energy And Environment		\$7,806,515					\$7,806,515
EOEA	E052	Urban Playground and Spray Parks	Statewide	Energy And Environment	\$5,000,000					\$1,250,000	\$6,250,000
EOEA	E057	Three County Fair Ground Drainage	Northampton	Energy And Environment	\$3,000,000						\$3,000,000
EOEA	E074	Massachusetts Estuaries Project	Statewide	Energy And Environment	\$843,820						\$843,820
ITD	I110	Energy and Environmental Information and Public Access System (EIPAS)	Statewide	Energy And Environment	\$2,000,000				\$1,716,364		\$3,716,364
EOEA	R010	Campground Modernization Program	Statewide	Energy And Environment	\$134,000						\$134,000
EOEA	R014	Recreational Facility Improvements	Statewide	Energy And Environment	\$536,000						\$536,000
EOEA	R015	Dam Maintenance and PL 566 Flood Control	Statewide	Energy And Environment	\$600,000						\$600,000
EOEA	R016	Landscape Improvements	Statewide	Energy And Environment	\$402,000						\$402,000
EOEA	R019	Working Forest Preservation Restriction	Statewide	Energy And Environment	\$750,000						\$750,000
EOEA	R020	Winthrop Shores Restoration - Design and Construction	Winthrop	Energy And Environment	\$20,500,000						\$20,500,000
EOEA	R022	Comfort Station Rehabilitation	Statewide	Energy And Environment	\$670,000						\$670,000
EOEA	R023	DCR Equipment	Statewide	Energy And Environment	\$1,005,000						\$1,005,000
EOEA	R025	Muddy River Flood Control and Historic Preservation Project	Boston	Energy And Environment	\$6,632,544						\$6,632,544
EOEA	R026	Rink Maintenance, Rehabilitation and Improvements	Statewide	Energy And Environment	\$1,000,000						\$1,000,000
EOEA	R029	Public Private Partnerships Program	Statewide	Energy And Environment	\$1,000,000					\$500,000	\$1,500,000
EOEA	R032	Environmental Remediation (Clean State)	Statewide	Energy And Environment	\$1,675,000						\$1,675,000
EOEA	R033	Storm Water Management Program	Statewide	Energy And Environment	\$2,345,000						\$2,345,000
EOEA	R037	Pool Maintenance, Rehabilitation and Improvements	Statewide	Energy And Environment	\$6,000,000					\$1,000,000	\$7,000,000
EOEA	R040	DCR Project Operations	Statewide	Energy And Environment	\$13,905,000						\$13,905,000
EOEA	R043	Shaffer Paper Remediation	Statewide	Energy And Environment	\$250,000						\$250,000
EOEA	R045	Heritage Parks Rehabilitation and Upgrades	Statewide	Energy And Environment	\$500,000						\$500,000
EOEA	R058	New Bedford State Pier Emergency Repairs	New Bedford	Energy And Environment	\$2,000,000						\$2,000,000
Energy and Environment Total					\$196,432,292	\$24,486,515		\$450,000	\$1,716,364	\$25,022,770	\$248,107,941
DCAMM	B023	EHS - Campus Consolidation and Closure Planning	Statewide	Health And Human Services	\$300,000						\$300,000
DCAMM	B037	Chelsea and Holyoke Soldiers' Homes Master Plan	Statewide	Health And Human Services	\$1,500,000						\$1,500,000
DCAMM	B038	Chelsea Soldiers' Home Immediate Life Safety Upgrade	Chelsea	Health And Human Services	\$2,300,000						\$2,300,000
DCAMM	B060	EHS Statewide General Improvements	Statewide	Health And Human Services	\$500,000						\$500,000
DCAMM	B088	DYS Middleton - Northeast Regional Youth Service Center	Middleton	Health And Human Services	\$9,000,000						\$9,000,000
DCAMM	B092	Clocktower Reconstruction at the Worcester Recovery Center	Worcester	Health And Human Services	\$5,600,000						\$5,600,000
DCAMM	B103	Various Construction Costs - Executive Office of Health & Human Services	Statewide	Health And Human Services	\$1,325,000						\$1,325,000
DCAMM	B123	Tewksbury State Hospital Emergency Generators	Tewksbury	Health And Human Services	\$2,280,000						\$2,280,000
DCAMM	B169	Hinton Lab Elevator and Accessibility Improvements	Boston	Health And Human Services	\$2,295,000						\$2,295,000
DCAMM	B185	Shattuck Hospital Study and Review	Boston	Health And Human Services	\$250,000						\$250,000
DCAMM	B195	Department of Youth Services Chelmsford Improvements	Chelmsford	Health And Human Services	\$400,000						\$400,000
DCAMM	B201	DDS Templeton - New Group Homes	Templeton	Health And Human Services	\$4,000,000						\$4,000,000
DCAMM	B217	Lemuel Shattuck Hospital Facade Stabilization	Boston	Health And Human Services	\$500,000						\$500,000
DCAMM	B220	Goss Building Renovations on the Taunton State Hospital Campus	Taunton	Health And Human Services	\$2,420,000						\$2,420,000
ITD	I011	Comprehensive Child Data System	Statewide	Health And Human Services	\$7,200,000						\$7,200,000
ITD	I021	i-FamilyNet	Statewide	Health And Human Services	\$1,836,051				\$805,110		\$2,641,161
ITD	I022	Integrated Eligibility System (IES) Phase 1	Statewide	Health And Human Services	\$5,798,204				\$39,939,511		\$45,737,715
ITD	I038	MITA & Meditech	Statewide	Health And Human Services	\$5,150,000		\$1,350,000	\$15,981,897			\$22,481,897
ITD	I040	New MMIS 5010 and ICD10 Conversion	Statewide	Health And Human Services	\$1,300,000			\$7,775,451			\$9,075,451
ITD	I065	Virtual Gateway Infrastructure v4 Upgrade	Statewide	Health And Human Services	\$8,338,000						\$8,338,000

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ITD	I067	Pharmacy Information System Replacement	Statewide	Health And Human Services	\$4,800,000						\$4,800,000
ITD	I102	EHS Health Information Exchange Phase 2	Statewide	Health And Human Services	\$3,603,250			\$6,598,162			\$10,201,412
ITD	I107	EHS VOIP Upgrade	Statewide	Health And Human Services	\$2,571,880						\$2,571,880
ITD	I108	Vitals Information Partnership (VIP) System Transformation Project	Statewide	Health And Human Services	\$2,668,317			\$180,000			\$2,848,317
ITD	I109	IES Phase 2 - DTA Enhancements	Statewide	Health And Human Services	\$15,594,336						\$15,594,336
ITD	I111	MAGIC Modernization Phase 2	Statewide	Health And Human Services	\$750,000						\$750,000
ITD	I118	IES Phase 2 - MA21 Medicaid Enhancements	Statewide	Health And Human Services	\$58,000			\$522,000			\$580,000
Health and Human Services Total					\$92,338,038		\$1,350,000	\$71,802,131			\$165,490,168
DCAMM	B033	Bridgewater State University - Conant Science Building Modernization & Expansion	Bridgewater	Higher Education	\$900,000						\$900,000
DCAMM	B034	Bristol Community College Fall River Technology and Learning Center	Fall River	Higher Education	\$5,000,000						\$5,000,000
DCAMM	B054	Essex North Shore Agricultural and Technical School	Danvers	Higher Education	\$7,578,352						\$7,578,352
DCAMM	B062	Fitchburg State University Science Facility Modernization	Fitchburg	Higher Education	\$15,250,000						\$15,250,000
DCAMM	B063	Framingham State University Hemenway Hall Modernization	Framingham	Higher Education	\$9,250,000					\$10,100,000	\$19,350,000
DCAMM	B076	Massachusetts College of Liberal Arts - Center for Science & Innovation	North Adams	Higher Education	\$6,900,000					\$1,700,000	\$8,600,000
DCAMM	B079	Massachusetts College of Art - Center for Design & Media	Boston	Higher Education	\$16,000,000						\$16,000,000
DCAMM	B080	Massachusetts Maritime Academy Library Photovoltaics	Bourne	Higher Education	\$1,699,940						\$1,699,940
DCAMM	B083	State and Community College Master Plan Updates	Statewide	Higher Education						\$426,000	\$426,000
DCAMM	B084	Massachusetts College of Liberal Arts - Bowman Hall Renovation	North Adams	Higher Education	\$9,000,000						\$9,000,000
DCAMM	B087	Middlesex Community College New Academic Arts Center	Lowell	Higher Education	\$1,500,000						\$1,500,000
DCAMM	B093	North Shore Community College Lynn Expansion and Renovation	Lynn	Higher Education	\$250,000					\$40,000	\$290,000
DCAMM	B096	Northern Essex Community College - Allied Health & Technology Building	Lawrence	Higher Education	\$9,000,000					\$282,000	\$9,282,000
DCAMM	B097	Quinsigamond Community College - Science and Technology Building Modernization	Worcester	Higher Education	\$2,200,000						\$2,200,000
DCAMM	B106	Various Construction Costs - University of Massachusetts	Statewide	Higher Education	\$50,000						\$50,000
DCAMM	B107	Various Construction Costs - State Universities and Community Colleges	Statewide	Higher Education	\$250,000						\$250,000
DCAMM	B111	Salem State University Library and Learning Commons	Salem	Higher Education	\$16,000,000						\$16,000,000
DCAMM	B124	UMass Amherst - New Academic Classroom Building	Amherst	Higher Education	\$40,000,000						\$40,000,000
DCAMM	B125	UMass Amherst - New Laboratory Science Building	Amherst	Higher Education	\$7,000,000					\$2,000,000	\$9,000,000
DCAMM	B126	UMass Boston - New Integrated Science Building	Boston	Higher Education	\$39,500,000					\$18,000,000	\$57,500,000
DCAMM	B127	UMass Boston - Substructure Stabilization	Boston	Higher Education	\$2,825,000						\$2,825,000
DCAMM	B128	UMass Dartmouth - Carney Library Renovation	Dartmouth	Higher Education	\$4,000,000						\$4,000,000
DCAMM	B129	UMass Dartmouth - Marine Sciences Facility Improvements	Dartmouth	Higher Education	\$1,000,000					\$250,000	\$1,250,000
DCAMM	B131	UMass Lowell - South Campus Academic Facilities	Lowell	Higher Education	\$750,000						\$750,000
DCAMM	B137	Westfield State University New Academic Building	Westfield	Higher Education	\$2,000,000						\$2,000,000
DCAMM	B141	Worcester State University Wellness Center	Worcester	Higher Education	\$3,000,000					\$2,000,000	\$5,000,000
DCAMM	B145	Roxbury Community College Academic & Media Arts Building	Boston	Higher Education	\$825,000						\$825,000
DCAMM	B146	Springfield Technical Community College Building 19 Renovation	Springfield	Higher Education	\$400,000						\$400,000
DCAMM	B148	UMass Amherst - Morrill Science Center	Amherst	Higher Education	\$2,550,000						\$2,550,000
DCAMM	B149	UMass Boston - New Academic Classroom Building	Boston	Higher Education	\$1,500,000						\$1,500,000
DCAMM	B150	UMass Dartmouth - New Academic Building	Dartmouth	Higher Education	\$500,000						\$500,000
DCAMM	B152	UMass Lowell - Perry Hall	Lowell	Higher Education	\$250,000						\$250,000
DCAMM	B157	Berkshire Community College - Hawthorne and Melville Halls	Pittsfield	Higher Education	\$500,000						\$500,000
DCAMM	B160	MassBay Community College - New Allied Health Academic Building	Framingham	Higher Education	\$300,000						\$300,000
DCAMM	B161	Massasoit Community College - New Allied Health and Science Building	Brockton	Higher Education	\$2,500,000						\$2,500,000
DCAMM	B163	Cape Cod Community College - New Science Building	West Barnstable	Higher Education	\$1,150,000						\$1,150,000
DCAMM	B164	Mt Wachusett Community College - Haley Academic Center	Leominster	Higher Education	\$1,505,000						\$1,505,000
DCAMM	B165	Holyoke Community College - Renovation & Addition of Building "G"	Amherst	Higher Education	\$300,000						\$300,000

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DCAMM	B166	UMass Amherst - Physical Science Building	Amherst	Higher Education	\$3,000,000						\$3,000,000
DCAMM	B167	UMass Lowell - New Management Building	Lowell	Higher Education	\$1,000,000						\$1,000,000
DCAMM	B177	Holyoke Community College - Health Care Facility	Holyoke	Higher Education						\$700,000	\$700,000
DCAMM	B178	Massachusetts Maritime Academy - Hurley Library Renovation	Bourne	Higher Education	\$3,300,000					\$1,500,000	\$4,800,000
DCAMM	B179	Springfield Technical Community College Building Envelope Repairs	Springfield	Higher Education	\$400,000						\$400,000
DCAMM	B186	Massachusetts College of Art - Building Envelope Repair	Boston	Higher Education	\$80,000						\$80,000
DCAMM	B209	Salem State University - Mainstage Theater Renovations	Salem	Higher Education						\$500,000	\$500,000
DCAMM	B222	Salem State University - Meier Hall Integrated Science Center	Salem	Higher Education	\$400,000						\$400,000
DCAMM	B227	Middlesex Community College - New General Academic Building	Bedford	Higher Education	\$250,000						\$250,000
DCAMM	B230	Quinsigamond Community College - New General Academic Building	Worcester	Higher Education	\$300,000						\$300,000
DCAMM	B231	Northern Essex Community College - Spurk Building	Haverhill	Higher Education	\$200,000						\$200,000
DCAMM	B233	UMass Dartmouth - Master Plan	Dartmouth	Higher Education	\$100,000						\$100,000
DCAMM	B235	Bridgewater State University - Welcome Center	Bridgewater	Higher Education						\$2,000,000	\$2,000,000
DCAMM	B236	Bridgewater State University - New Academic Building	Bridgewater	Higher Education						\$300,000	\$300,000
DCAMM	B243	Urban Center Community College Projects	Statewide	Higher Education	\$4,500,000						\$4,500,000
DCAMM	B245	Massachusetts Maritime Academy Space Study	Bourne	Higher Education	\$100,000						\$100,000
Higher Education Total					\$226,813,292					\$39,798,000	\$266,611,292
DHCD	H002	Affordable Housing Trust Fund	Statewide	Housing	\$35,000,000						\$35,000,000
DHCD	H003	Capital Improvement and Preservation Fund	Statewide	Housing	\$5,000,000						\$5,000,000
DHCD	H004	Community Based Housing	Statewide	Housing	\$5,000,000						\$5,000,000
DHCD	H006	Facilities Consolidation Fund	Statewide	Housing	\$7,500,000						\$7,500,000
DHCD	H007	Housing at Transit Nodes	Statewide	Housing	\$2,000,000						\$2,000,000
DHCD	H008	Housing Innovations Fund	Statewide	Housing	\$8,000,000						\$8,000,000
DHCD	H009	Housing Stabilization Fund	Statewide	Housing	\$13,000,000						\$13,000,000
DHCD	H010	Mass. Rehab's Home Modification Loan Program	Statewide	Housing	\$4,000,000						\$4,000,000
DHCD	H011	Public Housing - Affordable Housing Trust Fund	Statewide	Housing	\$5,000,000						\$5,000,000
DHCD	H012	Public Housing - General	Statewide	Housing	\$85,000,000						\$85,000,000
DHCD	H019	Affordable Housing for Priority Populations	Statewide	Housing	\$10,000,000						\$10,000,000
Housing Total					\$179,500,000						\$179,500,000
EOAF	A029	Barnes Air National Guard Base	Westfield	Public Safety	\$9,000,000						\$9,000,000
EOAF	A031	Hanscom Air Force Base Infrastructure Modernization	Bedford	Public Safety	\$2,900,000						\$2,900,000
DCAMM	B086	Emergency Management Strategic Plan and Improvements	Statewide	Public Safety	\$850,000						\$850,000
DCAMM	B089	New National Guard Readiness Center	Natick	Public Safety	\$800,000			\$6,000,000			\$6,800,000
DCAMM	B101	Replacement Western Region Facilities for the Chief Medical Examiner	Holyoke	Public Safety	\$600,000						\$600,000
DCAMM	B105	Various Construction Costs - Public Safety	Statewide	Public Safety	\$150,000						\$150,000
DCAMM	B136	Western Massachusetts Fire Training Facility	Springfield	Public Safety						\$2,000,000	\$2,000,000
DCAMM	B187	State Police Lower Basin Barracks Renovation & Addition	Boston	Public Safety	\$800,000						\$800,000
DCAMM	B191	National Guard Worcester Renovation, Plantation Drive	Worcester	Public Safety				\$800,000			\$800,000
DCAMM	B203	State Police Crime Lab	Statewide	Public Safety	\$650,000						\$650,000
DCAMM	B240	Concord Armory Renovations for Military Museum	Concord	Public Safety	\$100,000						\$100,000
EOEA	E050	Critical Coastal Infrastructure	Statewide	Public Safety	\$10,000,000						\$10,000,000
EOPSS	S001	Cruiser and Mobile Data Terminal Replacement	Statewide	Public Safety	\$13,000,000						\$13,000,000
EOPSS	S002	Department of Fire Services - Equipment	Statewide	Public Safety	\$3,377,658	\$850,000					\$4,227,658
EOPSS	S007	Public Safety Equipment	Statewide	Public Safety	\$500,000						\$500,000
EOPSS	S008	Body Armor Replacement Program	Statewide	Public Safety	\$350,000						\$350,000
EOPSS	S009	Helicopter Replacement	Statewide	Public Safety	\$6,900,000						\$6,900,000

					FY 2014						
					Approved by Funding Source						
Cap Agency	Plan Item	Project Name	Location	Policy Area	Commonwealth Bond Cap	Non-Bond Cap	Operating Funds	Federal Funds	Trust Funds	Other Funds	Total
ITD	I020	ICJIS	Statewide	Public Safety	\$12,000,000						\$12,000,000
ITD	I045	State Police 800 Mhz Radio Project	Statewide	Public Safety	\$3,718,165						\$3,718,165
EOEA	R012	Dam Safety and Inspection Program	Statewide	Public Safety	\$390,000						\$390,000
EOEA	R017	Charles River Dam and Amelia Earhart Dam Lock Replacement Program	Statewide	Public Safety	\$2,000,000						\$2,000,000
EOEA	R018	US Geological Survey Cooperative Programs	Statewide	Public Safety	\$690,000						\$690,000
EOEA	R024	Flood Control Annual Maintenance	Statewide	Public Safety	\$1,000,000						\$1,000,000
EOEA	R030	Waterways Division Program	Statewide	Public Safety	\$905,000						\$905,000
EOEA	R031	Dam Rehabilitation Program	Statewide	Public Safety	\$2,000,000						\$2,000,000
Public Safety Total					\$72,680,823	\$850,000		\$6,800,000		\$2,000,000	\$82,330,823
EOAF	A019	Reasonable Accommodation Capital Reserve Account	Statewide	State Government Infrastructure	\$150,000						\$150,000
DCAMM	B031	ADA and Universal Access Improvements	Statewide	State Government Infrastructure	\$5,000,000						\$5,000,000
DCAMM	B042	DCAMM Project Operations	Statewide	State Government Infrastructure	\$31,400,000						\$31,400,000
DCAMM	B075	Life Safety Improvements at Hurley Building - Fire Alarm & Sprinklers	Boston	State Government Infrastructure	\$500,000						\$500,000
DCAMM	B078	Deferred Maintenance - Statewide	Statewide	State Government Infrastructure	\$50,000,000						\$50,000,000
DCAMM	B085	Medfield State Hospital Remediation & Demolition	Medfield	State Government Infrastructure	\$2,500,000						\$2,500,000
DCAMM	B102	Various Construction Costs - State Office Buildings and Deferred Maintenance	Statewide	State Government Infrastructure	\$100,000						\$100,000
DCAMM	B113	Springfield Data Center Construction	Springfield	State Government Infrastructure	\$2,000,000						\$2,000,000
DCAMM	B114	Equipment for Springfield Data Center	Springfield	State Government Infrastructure	\$4,500,000						\$4,500,000
DCAMM	B116	State Transportation Building Immediate Needs	Boston	State Government Infrastructure	\$350,000						\$350,000
DCAMM	B176	State House Gardner Auditorium, House Chamber and Executive Office Renovations	Boston	State Government Infrastructure	\$9,965,000						\$9,965,000
DCAMM	B188	DCAMM Surplus Property Management and Maintenance	Statewide	State Government Infrastructure	\$6,250,000						\$6,250,000
DCAMM	B189	Government Center Facility Management	Boston	State Government Infrastructure	\$3,260,000						\$3,260,000
DCAMM	B197	Treasurer's Office Renovations	Boston	State Government Infrastructure	\$1,635,720						\$1,635,720
DCAMM	B206	Surplus Property Demolition	Statewide	State Government Infrastructure	\$1,500,000						\$1,500,000
DCAMM	B207	MITC Uninterruptable Power Supply System Replacement	Chelsea	State Government Infrastructure	\$750,000						\$750,000
DCAMM	B215	IFM Facility Conditions Assessment and Improvements	Statewide	State Government Infrastructure	\$1,750,000						\$1,750,000
DCAMM	B218	Worcester Site Stabilization and Planning	Worcester	State Government Infrastructure	\$1,250,000						\$1,250,000
ITD	I008	ANF IT Consolidation	Statewide	State Government Infrastructure	\$500,000						\$500,000
ITD	I013	e-Licensing	Statewide	State Government Infrastructure	\$10,177,772						\$10,177,772
ITD	I023	IT Capital Portfolio Management and Project Operations	Statewide	State Government Infrastructure	\$2,984,189						\$2,984,189
ITD	I024	IT Consolidation	Statewide	State Government Infrastructure	\$6,800,000						\$6,800,000
ITD	I025	ITD Technology Plan	Statewide	State Government Infrastructure	\$600,000						\$600,000
ITD	I033	Mass.Gov 2.0	Statewide	State Government Infrastructure	\$1,025,000						\$1,025,000
ITD	I037	MassTax2	Statewide	State Government Infrastructure	\$26,050,098						\$26,050,098
ITD	I042	Shared Application Infrastructure	Statewide	State Government Infrastructure	\$500,000						\$500,000
ITD	I043	State Auditor's Performance and Transparency Initiative	Statewide	State Government Infrastructure	\$1,000,000						\$1,000,000
ITD	I049	Upgrade and Expand MassMail	Statewide	State Government Infrastructure	\$850,000						\$850,000
ITD	I051	MassHR	Statewide	State Government Infrastructure	\$7,948,956						\$7,948,956
ITD	I053	CSE COMETS HD	Statewide	State Government Infrastructure			\$6,504,615	\$30,012,820			\$36,517,435
ITD	I054	D-TAX Enhancements	Statewide	State Government Infrastructure	\$2,000,000						\$2,000,000
ITD	I057	Oracle ULA	Statewide	State Government Infrastructure	\$3,800,000						\$3,800,000
ITD	I062	Massachusetts Budget Application Phase 3	Statewide	State Government Infrastructure	\$4,836,000						\$4,836,000
ITD	I063	MassResults Performance Management Initiative	Statewide	State Government Infrastructure	\$5,489,000						\$5,489,000
ITD	I070	Enterprise Identity Management	Statewide	State Government Infrastructure	\$1,090,000						\$1,090,000
ITD	I073	MassNET	Statewide	State Government Infrastructure	\$400,000	\$10,200,000					\$10,600,000
ITD	I074	MMARS Upgrade to Version 3.9	Statewide	State Government Infrastructure	\$5,248,000						\$5,248,000

					FY 2014						
					Approved by Funding Source						
Cap Agency	Plan Item	Project Name	Location	Policy Area	Commonwealth Bond Cap	Non-Bond Cap	Operating Funds	Federal Funds	Trust Funds	Other Funds	Total
ITD	I077	COMMBUYS	Statewide	State Government Infrastructure		\$17,048,399					\$17,048,399
ITD	I080	Electronic Document Management System	Statewide	State Government Infrastructure	\$993,000						\$993,000
ITD	I091	IT Project Pilot Program	Statewide	State Government Infrastructure	\$1,900,000						\$1,900,000
ITD	I092	Third Party Verification of IT projects	Statewide	State Government Infrastructure	\$1,000,000						\$1,000,000
ITD	I103	DCAMM IT Strategy	Statewide	State Government Infrastructure	\$2,000,000						\$2,000,000
ITD	I104	New CAMIS Integrated Workplace Management System	Statewide	State Government Infrastructure	\$2,422,768						\$2,422,768
ITD	I112	MassAnalytics (CIW Modernization)	Statewide	State Government Infrastructure	\$2,500,000						\$2,500,000
ITD	I113	GIS Mass Parcel Mapping - Local Enhancements	Statewide	State Government Infrastructure	\$350,000						\$350,000
ITD	I115	Legislative Documents Digitization Project	Statewide	State Government Infrastructure	\$425,000						\$425,000
ITD	I116	New Lottery Support Systems and Peripherals	Statewide	State Government Infrastructure		\$25,100,000					\$25,100,000
ITD	I119	Strategic Capital Information Technology Procurement Team	Statewide	State Government Infrastructure	\$250,000						\$250,000
State Government Infrastructure Total					\$216,000,504	\$52,348,399	\$6,504,615	\$30,012,820			\$304,866,338
EOTC	T002	Statewide Road and Bridge Program - Non Federal Aid Construction	Statewide	Transportation	\$91,378,532	\$49,444,396					\$140,822,928
EOTC	T005	Accelerated Bridge Program	Statewide	Transportation		\$572,617,170					\$572,617,170
EOTC	T013	MassDOT - Highway Division Operations	Statewide	Transportation	\$131,565,429	\$50,000,000		\$53,279,887			\$234,845,316
EOTC	T017	MassDOT - Aeronautics Division	Statewide	Transportation	\$21,259,653			\$61,801,593			\$83,061,246
EOTC	T018	MassDOT - Office of Planning and Programming	Statewide	Transportation	\$63,508,119			\$25,364,000			\$88,872,119
EOTC	T019	South Station Rail Line Improvements	Boston	Transportation	\$20,000,000						\$20,000,000
EOTC	T021	Rail Transportation	Statewide	Transportation	\$55,710,000			\$24,490,000			\$80,200,000
EOTC	T024	Statewide Improvement Plan - Fairmount Commuter Rail Improvements	Boston	Transportation	\$13,922,934						\$13,922,934
EOTC	T025	Statewide Improvement Plan - Green Line Subway Extension	Boston	Transportation	\$58,767,646	\$58,767,646					\$117,535,292
EOTC	T027	South Coast Rail	Statewide	Transportation	\$5,052,955						\$5,052,955
EOTC	T030	Statewide Road and Bridge Federally Assisted - Interstate	Statewide	Transportation	\$6,192,875			\$55,735,873			\$61,928,748
EOTC	T031	Statewide Road and Bridge Federally Assisted - Non Interstate	Statewide	Transportation	\$98,899,215			\$291,578,859			\$390,478,074
EOTC	T033	Metropolitan Highway System	Statewide	Transportation		\$80,931,462					\$80,931,462
EOTC	T034	Tobin Bridge	Statewide	Transportation			\$27,796,240				\$27,796,240
EOTC	T035	Western Turnpike	Statewide	Transportation		\$20,905,423					\$20,905,423
EOTC	T037	ALARS Modernization	Statewide	Transportation	\$38,127,000						\$38,127,000
EOTC	T044	Registry of Motor Vehicles	Statewide	Transportation	\$3,000,000						\$3,000,000
EOTC	T045	MBTA Projects	Statewide	Transportation		\$191,787,958					\$191,787,958
EOTC	T046	Transit Program	Statewide	Transportation	\$17,015,642						\$17,015,642
EOTC	R038	DCR Parkway Maintenance	Statewide	Transportation	\$9,500,000						\$9,500,000
EOEA	R039	DCR Parkway Reconstruction	Statewide	Transportation	\$10,500,000						\$10,500,000
EOEA	R055	Blue Hills Parkway	Milton	Transportation	\$150,000						\$150,000
Transportation Total					\$644,550,000	\$1,024,454,055		\$512,250,212			\$2,209,050,507
Grand Total					\$2,205,673,353	\$1,102,138,969	\$11,354,615	\$650,238,163	\$1,716,364	\$94,339,681	\$4,093,257,384