



### **Board of Library Commissioners - Library Construction Grants**

*Project ID# A007*  
*Fiscal Year 2014 funding from all sources: \$20,000,000*  
*Policy Area: Community Investments*  
*Project managed by: EOAF*  
*Project to benefit: BLC - Board of Library Commissioners*

The Board of Library Commissioners assists communities in developing their public libraries through the renovation and expansion of existing buildings, or the construction of new facilities.

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### **Broadband Institute**

*Project ID# A008*  
*Fiscal Year 2014 funding from all sources: \$13,360,227*  
*Policy Area: Community Investments*  
*Project managed by: EOAF*  
*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

This funding will leverage private sector investment in broadband infrastructure throughout the Commonwealth.

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### **Cultural Facilities Fund**

*Project ID# A010*  
*Fiscal Year 2014 funding from all sources: \$15,000,000*  
*Policy Area: Community Investments*  
*Project managed by: EOAF*  
*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

This funds the planning, acquisition, rehabilitation and construction of cultural facilities in Massachusetts through the Massachusetts Cultural Council.

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### **Equipment for Vocational Schools**

*Project ID# A012*  
*Fiscal Year 2014 funding from all sources: \$1,149,997*  
*Policy Area: Community Investments*  
*Project managed by: EOAF*  
*Project to benefit: EDU - Office of the Secretary of Education*

This grant program assists vocational schools in purchasing equipment which allows students to have hands on experience with equipment used in industries today.

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### **Historic Preservation Grants**

*Project ID# A014*  
*Fiscal Year 2014 funding from all sources: \$1,550,000*  
*Policy Area: Community Investments*  
*Project managed by: EOAF*  
*Project to benefit: SEC - Secretary of the Commonwealth*



This funds grants to preserve historic cultural resources through a competitive application process managed by Secretary of the Commonwealth.

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### **Thompson Street School Historic Renovation**

*Project ID# A021*

*Fiscal Year 2014 funding from all sources: \$436,126*

*Policy Area: Community Investments*

*Project managed by: EOAF*

*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

This funds critical improvements to the former Thompson Street School, a historic landmark and important community and cultural center.

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### **Water Pollution Abatement Trust -- State Match**

*Project ID# A022*

*Fiscal Year 2014 funding from all sources: \$14,860,000*

*Policy Area: Community Investments*

*Project managed by: EOAF*

*Project to benefit: TRE - Office of the Treasurer and Receiver-General*

This program funds the Commonwealth's match to secure federal dollars for the Massachusetts State Revolving Fund (SRF) for water pollution abatement and drinking water projects.

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### **Springfield Union Station Parking Garage**

*Project ID# A024*

*Fiscal Year 2014 funding from all sources: \$978,333*

*Policy Area: Community Investments*

*Project managed by: EOAF*

*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

This funding will construct a 480-space parking garage in conjunction with the proposed development of the Union Station Regional Intermodal Transportation Center.

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### **Levi Standish House**

*Project ID# A025*

*Fiscal Year 2014 funding from all sources: \$1,500,000*

*Policy Area: Community Investments*

*Project managed by: EOAF*

*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

Funding for this project will be used for the preservation and expansion of the Levi Standish House in the city of New Bedford.

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### **Broadband Last Mile**

*Project ID# A028*

*Fiscal Year 2014 funding from all sources: \$10,000,000*



*Policy Area:* Community Investments

*Project managed by:* EOAF

*Project to benefit:* ANF - Office of the Secretary of Administration and Finance

This program will build upon the MassBroadband 123 network by expanding access in the 45 Western Massachusetts communities identified as being most unserved by high-speed broadband internet access.

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### **Early Education and Out of School Time Capital Fund**

*Project ID#* A032

*Fiscal Year 2014 funding from all sources:* \$4,000,000

*Policy Area:* Community Investments

*Project managed by:* EOAF

*Project to benefit:* EEC - Department of Early Education and Care

This grant program will fund improvements to not-for-profit early education and out of school time facilities.

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### **Registry of Deeds Master Plan**

*Project ID#* B241

*Fiscal Year 2014 funding from all sources:* \$500,000

*Policy Area:* Community Investments

*Project managed by:* DCAMM

*Project to benefit:* SEC - Secretary of the Commonwealth

This funds the development of a master plan created in conjunction with the Secretary of the Commonwealth's Office to identify the current and future facility needs of the Commonwealth's Registries of Deeds.

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### **Belchertown State School**

*Project ID#* B246

*Fiscal Year 2014 funding from all sources:* \$200,000

*Policy Area:* Community Investments

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds clean up costs at the former Belchertown State School site.

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### **Salisbury Town Creek**

*Project ID#* E020

*Fiscal Year 2014 funding from all sources:* \$877,460

*Policy Area:* Community Investments

*Project managed by:* EOEA

*Project to benefit:* FWE - Department of Fish and Game

This is a grant to the Town of Salisbury that will serve as a 25% local match to a federal FEMA grant that will fund the Town Creek Flood Hazard Mitigation and Wetland Restoration Project.

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### **Coastal Pollutant Remediation (CPR) Grants**

*Project ID# E022*

*Fiscal Year 2014 funding from all sources: \$800,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This project will address coastal and ocean water quality and will implement coastal pollutant remediation grants to cities and towns within the watersheds coastal zone.

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### **Boston Public Market**

*Project ID# E039*

*Fiscal Year 2014 funding from all sources: \$2,980,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: AGR - Department of Agricultural Resources*

The BPM initiative will create a permanent year-round market that will provide greater access to local agricultural, seafood & aquaculture, dairy & specialty foods produced in Massachusetts, creating an estimated 100 construction & 200 permanent jobs.

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### **Community Investment Grant Programs**

*Project ID# E044*

*Fiscal Year 2014 funding from all sources: \$16,000,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This grant program includes funding for the PARC and Gateway Cities grants, as well as LAND and Municipal Drinking Water Protection.

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### **Urban Agriculture**

*Project ID# E048*

*Fiscal Year 2014 funding from all sources: \$200,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: AGR - Department of Agricultural Resources*

Urban Agriculture is a competitive grants program to advance urban agriculture projects.

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### **Greening the Gateway Cities**

*Project ID# E053*

*Fiscal Year 2014 funding from all sources: \$1,250,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

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This program will plant trees in the Commonwealth's urban environmental justice neighborhoods.

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### **Aberjona River Flood Mitigation**

*Project ID# E054*

*Fiscal Year 2014 funding from all sources: \$2,500,000*

*Policy Area: Community Investments*

*Project managed by: EOEAA*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This program will fund flood mitigation efforts along the Aberjona River, which will reduce damage to residential and commercial properties located near the river.

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### **Signature Parks**

*Project ID# E058*

*Fiscal Year 2014 funding from all sources: \$10,000,000*

*Policy Area: Community Investments*

*Project managed by: EOEAA*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This program will invest in signature urban parks to bolster economic development efforts and create distinctive green spaces.

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### **Columbia Greenway Bike Trail Design and Construction, Westfield**

*Project ID# E071*

*Fiscal Year 2014 funding from all sources: \$2,000,000*

*Policy Area: Community Investments*

*Project managed by: EOEAA*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This funds the development of the Westfield section of the Massachusetts Central Rail Trail.

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### **Chapter 90 - Municipal Roads and Bridges**

*Project ID# T009*

*Fiscal Year 2014 funding from all sources: \$200,000,000*

*Policy Area: Community Investments*

*Project managed by: EOTC*

*Project to benefit: DOT - Department of Transportation*

This municipal reimbursement program provides funding for maintaining, repairing, improving and constructing municipal roads and bridges.

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### **Community Development Block Grant**

*Project ID# H005*

*Fiscal Year 2014 funding from all sources: \$27,738,000*

*Policy Area: Community Investments*



*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

This grant program supports community development activities including housing, economic development and infrastructure efforts.

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### **Urban Revitalization Development Grant Program (URDG)**

*Project ID#* H015

*Fiscal Year 2014 funding from all sources:* \$3,695,806

*Policy Area:* Community Investments

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

This grant program assists in the implementation of state approved urban renewal projects. The program makes grant awards to municipalities of up to 50% of net project costs and is paid in twenty equal, annual installments.

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### **Seaport Council**

*Project ID#* D002

*Fiscal Year 2014 funding from all sources:* \$11,000,000

*Policy Area:* Community Investments

*Project managed by:* EOAF

*Project to benefit:* DCR - Department of Conservation and Recreation

The Seaport Council grant program, as created by Executive Order 376, enhances and develops the deep water commercial ports of the Commonwealth, with a focus on commercial aspects of the ports.

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### **Zoo New England Capital Costs**

*Project ID#* D003

*Fiscal Year 2014 funding from all sources:* \$5,500,000

*Policy Area:* Community Investments

*Project managed by:* EOAF

*Project to benefit:* SEA - Department of Business Development

This funds capital costs for the Massachusetts Zoological Corporation.

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### **Nantasket Beach Seawall/Beach Renourishment Flood Control Project**

*Project ID#* R001

*Fiscal Year 2014 funding from all sources:* \$149,085

*Policy Area:* Community Investments

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This project funds the design and permitting of DCR's Nantasket Beach Seawall.

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### **Walden Pond Visitors Center**

*Project ID# R008*

*Fiscal Year 2014 funding from all sources: \$150,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

This funds the study, design and construction or reconstruction of the Walden Pond Visitors Center, an iconic and historic site within Massachusetts which draws many visitors from around the world.

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### **Ponkapog Golf Course Irrigation Design Engineering and Construction**

*Project ID# R009*

*Fiscal Year 2014 funding from all sources: \$2,600,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

This funds design and construction costs at Ponkapog Golf Course for a restoration project to improve drainage and irrigation. Restoration will allow the course to open all 36 holes for public use.

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### **Canton Airport Site Remediation**

*Project ID# R035*

*Fiscal Year 2014 funding from all sources: \$1,300,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

This project is environmental remediation for the 338 acre former airport in Canton which was acquired by the former MDC in the 1990's. In addition, park improvements will be constructed to allow the public use of the site for passive recreation.

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### **Deferred Maintenance & Small Repairs DCR**

*Project ID# R036*

*Fiscal Year 2014 funding from all sources: \$5,965,578*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

This program funds projects that include design and construction costs and, where required, demolition costs for deferred maintenance projects at parks, forests, reservations, beaches, pools and rinks statewide.

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### **Emergency Storm Reimbursements**

*Project ID# R041*

*Fiscal Year 2014 funding from all sources: \$100,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

*This provides funding to complete DCR projects which address previously declared disasters.*

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### **Jackson Square Complex**

*Project ID# R042*

*Fiscal Year 2014 funding from all sources: \$1,886,333*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

*This funds investment in a New Recreational Complex in the Jackson Square Area of Roxbury.*

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### **Longhorn Beetle Treeing Initiative**

*Project ID# R056*

*Fiscal Year 2014 funding from all sources: \$700,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

*This initiative will assist with reforestation of the City of Worcester and surrounding communities.*

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### **Norwood Ice Rink**

*Project ID# R057*

*Fiscal Year 2014 funding from all sources: \$500,000*

*Policy Area: Community Investments*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

*As part of a municipal partnership with the Town of Norwood, this project will provide state funds to support the construction of an ice rink located in Norwood that will enhance recreational opportunities to the surrounding area.*

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### **Essex Sheriff's Department Intake Center**

*Project ID# B056*

*Fiscal Year 2014 funding from all sources: \$6,450,000*

*Policy Area: Corrections*

*Project managed by: DCАMM*

*Project to benefit: SDE - Essex Sheriffs Department*

*This funds an expansion to the undersized intake component for the Essex Sheriff's facility in Middleton.*

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### **Middlesex Jail and House of Correction Project**

*Project ID# B061*  
*Fiscal Year 2014 funding from all sources: \$39,687,300*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: SDM - Middlesex Sheriffs Department*

This will support a facility investment to accommodate the relocation of the Cambridge Jail.

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### **Hampden Sheriff's Department - Western MA Women's Correctional Facility**

*Project ID# B067*  
*Fiscal Year 2014 funding from all sources: \$4,800,000*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: SDH - Hampden Sheriffs Department*

This funds the construction of a Western Regional Women's Correctional Facility in Chicopee, as recommended by the recent statewide Corrections Master Plan.

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### **Hayes Report Retrofits for Suicide Prevention - Correctional Facilities**

*Project ID# B069*  
*Fiscal Year 2014 funding from all sources: \$2,000,000*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: DOC - Department of Correction*

This program funds improvements required to decrease potential for inmate self harm and suicide, including providing specialized segregated units in specific prisons designed to maximize ability of staff to observe inmates identified as high risk.

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### **Suffolk Sheriff's Department Roof and Exterior Repairs**

*Project ID# B121*  
*Fiscal Year 2014 funding from all sources: \$12,750,000*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: SDS - Suffolk Sheriffs Department*

This funds roof reconstruction, exterior repairs and HVAC repairs at the Suffolk County House of Correction.

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### **Norfolk DOC Potable Water and Conservation**

*Project ID# B172*  
*Fiscal Year 2014 funding from all sources: \$2,000,000*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: DOC - Department of Correction*



This funds water source upgrades to address major problems at Norfolk Department of Correction facilities.

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#### **Norfolk Sheriff's Department Security Upgrade**

*Project ID# B204*  
*Fiscal Year 2014 funding from all sources: \$3,000,000*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: SDN - Norfolk Sheriffs Department*

This funds critical upgrades to the outdated security system of the Norfolk Sheriff's Department.

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#### **Essex Sheriff's Department Roof and HVAC Upgrades**

*Project ID# B211*  
*Fiscal Year 2014 funding from all sources: \$1,600,000*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: SDE - Essex Sheriffs Department*

This funds the replacement of failed roofing at the Middleton facility of the Essex Sheriff's Department.

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#### **Pre-Release Programmatic Space**

*Project ID# B244*  
*Fiscal Year 2014 funding from all sources: \$2,000,000*  
*Policy Area: Corrections*  
*Project managed by: DCAMM*  
*Project to benefit: DOC - Department of Correction*

This project will convert administrative space to programmatic space for pre-release inmates at four locations.

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#### **Department of Correction Equipment**

*Project ID# S003*  
*Fiscal Year 2014 funding from all sources: \$1,500,000*  
*Policy Area: Corrections*  
*Project managed by: EOPSS*  
*Project to benefit: DOC - Department of Correction*

This program funds the ongoing equipment needs of the Department of Correction.

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#### **Department of Correction Radio Replacement**

*Project ID# S010*  
*Fiscal Year 2014 funding from all sources: \$625,000*  
*Policy Area: Corrections*



*Project managed by:* EOPSS  
*Project to benefit:* DOC - Department of Correction

This project will replace the outdated low band Department of Correction radio system.

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### **New Lowell Trial Court**

*Project ID#* B004  
*Fiscal Year 2014 funding from all sources:* \$1,000,000  
*Policy Area:* Courts  
*Project managed by:* DCAMM  
*Project to benefit:* TRC - Trial Court

This funds the study, design and construction of the consolidated Trial Court facility in Lowell which will replace two overcrowded and outdated facilities, and one private lease.

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### **New Middlesex Justice Center Project**

*Project ID#* B036  
*Fiscal Year 2014 funding from all sources:* \$8,312,700  
*Policy Area:* Courts  
*Project managed by:* DCAMM  
*Project to benefit:* TRC - Trial Court

This project funds a study for a Justice Complex for Southern Middlesex which is being studied as a public/private partnership project.

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### **Greenfield Trial Court Renovation**

*Project ID#* B066  
*Fiscal Year 2014 funding from all sources:* \$5,200,000  
*Policy Area:* Courts  
*Project managed by:* DCAMM  
*Project to benefit:* TRC - Trial Court

This funds the planning, design and construction for the partial renovation and major new addition to provide for secure circulation, detainee holding and to address current overcrowding for the Franklin County Trial Courts.

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### **Independent Heating Plant for 3rd District Court Cambridge**

*Project ID#* B072  
*Fiscal Year 2014 funding from all sources:* \$2,186,909  
*Policy Area:* Courts  
*Project managed by:* DCAMM  
*Project to benefit:* TRC - Trial Court

This project funds an independent heating plant for the 3rd District Court in Cambridge to disconnect it from the Edward J. Sullivan Building's system.

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### **Various Construction Costs - Trial Court**

*Project ID# B104*  
*Fiscal Year 2014 funding from all sources: \$100,000*  
*Policy Area: Courts*  
*Project managed by: DCAMM*  
*Project to benefit: TRC - Trial Court*

This funds the outstanding payments for bills due of DCAMM's previous work at court facilities.

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### **Salem Probate & Family Court Renovation**

*Project ID# B110*  
*Fiscal Year 2014 funding from all sources: \$6,135,000*  
*Policy Area: Courts*  
*Project managed by: DCAMM*  
*Project to benefit: TRC - Trial Court*

This funds the renovation of the historic probate and family courthouse to complete the upgrades to the court facilities in Salem.

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### **Strategic Master Plan for Courts**

*Project ID# B117*  
*Fiscal Year 2014 funding from all sources: \$500,000*  
*Policy Area: Courts*  
*Project managed by: DCAMM*  
*Project to benefit: TRC - Trial Court*

This funds the Strategic Master Plan currently underway for the Courts.

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### **Taunton Superior Court Renovation**

*Project ID# B144*  
*Fiscal Year 2014 funding from all sources: \$846,300*  
*Policy Area: Courts*  
*Project managed by: DCAMM*  
*Project to benefit: TRC - Trial Court*

This funds the study and design to address the immediate needs of the Taunton Superior Court.

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### **Haverhill District Court ADA Upgrades Energy Efficiency & Code Compliance**

*Project ID# B198*  
*Fiscal Year 2014 funding from all sources: \$1,000,000*  
*Policy Area: Courts*  
*Project managed by: DCAMM*  
*Project to benefit: TRC - Trial Court*

This funds the study, design and construction for life safety, code requirements, accessibility improvements, and energy efficiency renovations to the Haverhill District Court.

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### **Brighton District Court Envelope Improvements**

*Project ID# B212*  
*Fiscal Year 2014 funding from all sources: \$800,000*  
*Policy Area: Courts*  
*Project managed by: DCAMM*  
*Project to benefit: TRC - Trial Court*

This funds renovations to address envelope, accessibility and other deferred maintenance needs at the Brighton District Court.

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### **MassCourts**

*Project ID# I034*  
*Fiscal Year 2014 funding from all sources: \$1,600,000*  
*Policy Area: Courts*  
*Project managed by: ITD*  
*Project to benefit: TRC - Trial Court*

MassCourts is a case management system and provides the infrastructure for automated case filing and document management services to the public and registered users. There are also interfaces with other state agencies.

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### **"I-cubed" Economic Development Projects**

*Project ID# A003*  
*Fiscal Year 2014 funding from all sources: \$25,000,000*  
*Policy Area: Economic Development*  
*Project managed by: EOAF*  
*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

The Infrastructure Investment Incentive Program (or I-Cubed) will finance significant new public infrastructure improvements necessary to support major new private development.

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### **Capital Improvements at Devens**

*Project ID# A009*  
*Fiscal Year 2014 funding from all sources: \$3,000,000*  
*Policy Area: Economic Development*  
*Project managed by: EOAF*  
*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

This program funds capital costs related to the Devens economic development project and reimbursement to MassDevelopment for building rehabilitation, engineering costs, environmental remediation, road construction and other infrastructure needs.

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### **Life Sciences Capital Program**

*Project ID# A016*  
*Fiscal Year 2014 funding from all sources: \$62,580,161*  
*Policy Area: Economic Development*



*Project managed by:* EOAF

*Project to benefit:* ANF - Office of the Secretary of Administration and Finance

This funds grants through the Massachusetts Life Science Center to promote job growth, business expansion, discovery and innovation in the industry and the larger Commonwealth economy.

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### **MassWorks - Infrastructure Grant Awards**

*Project ID#* D001

*Fiscal Year 2014 funding from all sources:* \$56,200,000

*Policy Area:* Economic Development

*Project managed by:* EOAF

*Project to benefit:* EED - Office of the Secretary of Housing and Economic Development

The MassWorks Infrastructure Program provides a one-stop shop for municipalities and eligible public entities seeking public infrastructure funding to support economic development and job creation.

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### **Economic Development Investments**

*Project ID#* D029

*Fiscal Year 2014 funding from all sources:* \$5,000,000

*Policy Area:* Economic Development

*Project managed by:* EOAF

*Project to benefit:* EED - Office of the Secretary of Housing and Economic Development

This funds capital grants to small businesses through the Massachusetts Growth Capital Corporation and also includes MassVenture's START grants.

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### **New Bedford Marine Commerce Terminal**

*Project ID#* A017

*Fiscal Year 2014 funding from all sources:* \$56,400,000

*Policy Area:* Energy And Environment

*Project managed by:* EOAF

*Project to benefit:* ENV - Office of the Secretary of Energy and Environmental Affairs

For the construction of the New Bedford Marine Commerce Terminal, which will serve as the staging point for offshore wind development, as well as a potential breakbulk and container port in the future.

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### **Accelerated Energy Program (AEP)**

*Project ID#* B041

*Fiscal Year 2014 funding from all sources:* \$43,398,528

*Policy Area:* Energy And Environment

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

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This program accelerates the implementation of energy and water projects across the Commonwealth to reduce greenhouse gas emissions, energy and water use and achieve operating savings.

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#### **New DCR Maintenance Facility in Cambridge**

*Project ID# B043*

*Fiscal Year 2014 funding from all sources: \$500,000*

*Policy Area: Energy And Environment*

*Project managed by: DCAMM*

*Project to benefit: DCR - Department of Conservation and Recreation*

This funds a study for the construction of a new maintenance facility in the North Point area of Cambridge for DCR assets in the Charles River Basin.

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#### **Division of Fish and Wildlife Headquarters**

*Project ID# B046*

*Fiscal Year 2014 funding from all sources: \$17,500,000*

*Policy Area: Energy And Environment*

*Project managed by: DCAMM*

*Project to benefit: FWE - Department of Fish and Game*

This project will provide funds to study, design & construct a new building for Field HQ for the Division of Fisheries and Wildlife.

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#### **Wetlands Change/Protection Project**

*Project ID# E018*

*Fiscal Year 2014 funding from all sources: \$190,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: EQE - Department of Environmental Protection*

This funds wetlands protection. This project takes a two pronged approach: defining with certainty the resources at risk while at the same time providing direct technical resources to communities charged with implementing the Wetlands Protection Act.

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#### **Agricultural Environmental Enhancement Program (AEEP)**

*Project ID# E019*

*Fiscal Year 2014 funding from all sources: \$250,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: AGR - Department of Agricultural Resources*

The AEEP supports farm capital projects that are intended to mitigate and/ or prevent negative impacts to natural resources that may result from agricultural activity.

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### **Agricultural Project Operations**

*Project ID# E021*

*Fiscal Year 2014 funding from all sources: \$350,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: AGR - Department of Agricultural Resources*

This program funds the ongoing costs of the Department of Agricultural Resources in carrying out its capital programs.

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### **Coastal Resource Protection Program Support**

*Project ID# E023*

*Fiscal Year 2014 funding from all sources: \$900,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This fixed program funds technical and administrative staff and is the primary source of state match for CZM's NOAA federal grant.

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### **Marine Fisheries Institute Facility Repair**

*Project ID# E024*

*Fiscal Year 2014 funding from all sources: \$500,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: FWE - Department of Fish and Game*

This funds facility repairs and deferred maintenance at DFG district offices, fish hatcheries, Marine Fisheries Institute and wildlife management areas.

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### **Boat Ramp Construction and Maintenance**

*Project ID# E025*

*Fiscal Year 2014 funding from all sources: \$1,342,460*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: FWE - Department of Fish and Game*

This provides funding for the maintenance and reconstruction of aging boat ramps and related facilities statewide to maintain safe public use and access to these areas.

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### **Ambient Air Monitoring**

*Project ID# E026*

*Fiscal Year 2014 funding from all sources: \$736,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: EQE - Department of Environmental Protection*



This funds the ambient air monitoring network to provide a comprehensive assessment of air quality. This monitoring is a critical part of our efforts to achieve and maintain healthy air for all of the Commonwealth's citizens.

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### **Ludlow Mills Remediation**

*Project ID# E027*

*Fiscal Year 2014 funding from all sources: \$691,402*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This funds the environmental remediation of a former mill site in Ludlow, in preparation for future development of open space.

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### **EEA Project Operations**

*Project ID# E028*

*Fiscal Year 2014 funding from all sources: \$821,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This line covers costs of developing and implementing the Secretariat capital plan. Costs include planning, legal review and program coordination of over 70 capital projects.

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### **Sustainable Water Management Initiative (SWMI)**

*Project ID# E029*

*Fiscal Year 2014 funding from all sources: \$1,900,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: EQE - Department of Environmental Protection*

This program provides municipal grants directed toward water-supply related mitigation and conservation.

---

### **Emergency Response Risk Reduction & Remediation**

*Project ID# E030*

*Fiscal Year 2014 funding from all sources: \$1,000,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: EQE - Department of Environmental Protection*

This provides the capital resources needed to respond to emergency situations.

---

### **Farm Viability Enhancement Program (FVEP)**

*Project ID# E031*

*Fiscal Year 2014 funding from all sources: \$1,019,822*



*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* AGR - Department of Agricultural Resources

The FVEP provides capital to farmers to expand, upgrade and modernize their existing operations in exchange for an agricultural covenant on the farm property for a fixed term of five or ten years.

---

### **River Revitalization & Riverine Habitat Restoration**

*Project ID#* E032

*Fiscal Year 2014 funding from all sources:* \$6,050,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* FWE - Department of Fish and Game

This provides funding for Division of Ecological Restoration (DER) projects including dam removal, culvert replacement, stream naturalization and other physical restoration techniques.

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### **Executive Office of Energy and Environment Land Planning**

*Project ID#* E034

*Fiscal Year 2014 funding from all sources:* \$1,200,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* ENV - Office of the Secretary of Energy and Environmental Affairs

This provides essential staff and associated costs necessary to implement ENV municipal land grant programs and Secretariat-wide open space oversight. Funding for the program also includes comprehensive planning activities and systems.

---

### **Federal Superfund Site Restoration**

*Project ID#* E035

*Fiscal Year 2014 funding from all sources:* \$1,400,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* EQE - Department of Environmental Protection

The Commonwealth is required to perform remedial actions at federal Superfund sites in order to satisfy federal CERCLA obligations. This project funds the required remedial actions.

---

### **Solid Waste Management and Recycling Program**

*Project ID#* E036

*Fiscal Year 2014 funding from all sources:* \$1,564,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* EQE - Department of Environmental Protection



This project funds solid waste management activities; assessment and closure of landfills, review and site supervision of ongoing closure activities and assistance to local solid waste staff.

---

### **Energy and Environment Consolidated IT Program**

*Project ID# E037*

*Fiscal Year 2014 funding from all sources: \$1,415,328*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This IT investment will replace existing outdated siloed legacy systems with a highly functional and tightly integrated online system for the Department of Environmental Protection.

---

### **Land and Habitat Programs**

*Project ID# E038*

*Fiscal Year 2014 funding from all sources: \$2,077,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: FWE - Department of Fish and Game*

This program funds the ongoing costs of the Department of Fish and Game land and habitat protection capital programs.

---

### **EPA Match on Superfund Clean Up Sites**

*Project ID# E040*

*Fiscal Year 2014 funding from all sources: \$3,000,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: EQE - Department of Environmental Protection*

Massachusetts has 34 hazardous waste sites & is contractually responsible for 10% of the costs of Superfund assessments. For these sites, Massachusetts have leveraged hundreds of millions of dollars of assessment & cleanup work by the federal government.

---

### **Enforcement Support and Brownfields**

*Project ID# E041*

*Fiscal Year 2014 funding from all sources: \$3,220,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: EQE - Department of Environmental Protection*

This project provides technical, scientific and financial support to enable the Department to cleanup hazardous waste sites, pursue enforcement activities against polluters and to recover costs and secure revenue to maintain ongoing program activities.

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### **Land Protection Grant Programs**

*Project ID# E043*

*Fiscal Year 2014 funding from all sources: \$3,222,948*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This consolidated funding program is administered by the Secretary of Energy and Environment for grants to cities, towns, and other partners for the purpose of protecting open space.

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### **EEA Agency Land Protection Programs**

*Project ID# E045*

*Fiscal Year 2014 funding from all sources: \$14,000,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This consolidated funding program is administered by the Secretary of Energy and Environment for land protection activities at the DCR, Division of Fish and Game, and Department of Agriculture.

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### **Department of Fish & Game Dam Safety Repair**

*Project ID# E046*

*Fiscal Year 2014 funding from all sources: \$438,210*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: FWE - Department of Fish and Game*

This funds repair and maintenance of dams owned by the Department of Fish and Game.

---

### **Leading By Example**

*Project ID# E049*

*Fiscal Year 2014 funding from all sources: \$7,806,515*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This program implements energy efficiency projects in state-owned, non-building infrastructure. Examples include outdoor lighting, tunnels and bridges. The goal of the program is to reduce greenhouse gas emissions, lower energy use, and achieve operating efficiency.

---

### **Urban Playground and Spray Parks**

*Project ID# E052*

*Fiscal Year 2014 funding from all sources: \$6,250,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*



*Project to benefit:* ENV - Office of the Secretary of Energy and Environmental Affairs

This program will invest in new municipal playgrounds and spray parks in the Commonwealth's urban environmental justice neighborhoods.

---

### **Three County Fair Ground Drainage**

*Project ID#* E057

*Fiscal Year 2014 funding from all sources:* \$3,000,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* ENV - Office of the Secretary of Energy and Environmental Affairs

This funds facility improvements at the Three County Fairgrounds.

---

### **Massachusetts Estuaries Project**

*Project ID#* E074

*Fiscal Year 2014 funding from all sources:* \$843,820

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* EQE - Department of Environmental Protection

This project will provide water quality, nutrient loading and hydrodynamic information for 89 estuaries in Southeastern Massachusetts.

---

### **Energy and Environmental Information and Public Access System (EIPAS)**

*Project ID#* I110

*Fiscal Year 2014 funding from all sources:* \$3,716,364

*Policy Area:* Energy And Environment

*Project managed by:* ITD

*Project to benefit:* ENV - Office of the Secretary of Energy and Environmental Affairs

This IT investment will replace existing outdated siloed legacy systems with a highly functional and tightly integrated online system for the Department of Environmental Protection.

---

### **Campground Modernization Program**

*Project ID#* R010

*Fiscal Year 2014 funding from all sources:* \$134,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program funds improvements to DCR campgrounds, including updating water and electrical systems and the toilet and shower facilities.

---

### **Recreational Facility Improvements**

*Project ID#* R014

*Fiscal Year 2014 funding from all sources:* \$536,000



*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program funds improvements to playgrounds and replacement of tennis and basketball court surfaces. These facilities are throughout the Commonwealth and are in high demand, particularly in the urban areas.

---

### **Dam Maintenance and PL 566 Flood Control**

*Project ID#* R015

*Fiscal Year 2014 funding from all sources:* \$600,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This project funds assistance for inspecting, maintaining and repairing 150 DCR-owned dams. It also provides inspections, maintenance and repair of 25 flood control facilities.

---

### **Landscape Improvements**

*Project ID#* R016

*Fiscal Year 2014 funding from all sources:* \$402,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program funds tree and flower planting, benches and other landscape components. This program is critical to maintaining a healthy tree stock and protecting tree canopy in urban areas.

---

### **Working Forest Preservation Restriction**

*Project ID#* R019

*Fiscal Year 2014 funding from all sources:* \$750,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program has dual goals of protecting high-quality forest land and supporting rural economic development via sustainable forestry.

---

### **Winthrop Shores Restoration - Design and Construction**

*Project ID#* R020

*Fiscal Year 2014 funding from all sources:* \$20,500,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

The Winthrop Shores Restoration will improve shore protection, storm drainage, landscaping, parkways, benches and shade shelter for Winthrop Shores.

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### **Comfort Station Rehabilitation**

*Project ID# R022*

*Fiscal Year 2014 funding from all sources: \$670,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

This project funds the repair and reconstruction of comfort stations throughout DCR facilities. DCR has used these funds to replace comfort stations such as Clarksburg and Houghton's Pond and to rehabilitate comfort Stations such as Scussett Beach.

---

### **DCR Equipment**

*Project ID# R023*

*Fiscal Year 2014 funding from all sources: \$1,005,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

This program funds the purchase of equipment used by the agency to allow DCR staff to do their work effectively. This program funds marine, heavy equipment, rolling stock and forestry equipment, shore, watercourse, historic, recreation and building.

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### **Muddy River Flood Control and Historic Preservation Project**

*Project ID# R025*

*Fiscal Year 2014 funding from all sources: \$6,632,544*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

The Muddy River Restoration Project will improve flood control, improve water quality, enhance the aquatic and riparian habitat and rehabilitate the landscape and historic resources.

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### **Rink Maintenance, Rehabilitation and Improvements**

*Project ID# R026*

*Fiscal Year 2014 funding from all sources: \$1,000,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEА*

*Project to benefit: DCR - Department of Conservation and Recreation*

This program funds activities necessary to open and operate the 13 DCR Ice Skating Rinks as well as any major improvements which are required to keep the Rinks in operation.

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### **Public Private Partnerships Program**

*Project ID# R029*

*Fiscal Year 2014 funding from all sources: \$1,500,000*

*Policy Area: Energy And Environment*



*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program matches private contributions focused on capital improvements to deteriorated DCR facilities. Private individuals and groups provide funds to leverage programs or desired improvements at specific locations.

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### **Environmental Remediation (Clean State)**

*Project ID#* R032

*Fiscal Year 2014 funding from all sources:* \$1,675,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This project funds DCR properties that are undergoing active investigation / remediation under the Massachusetts Contingency Plan (MCP); and other abatement projects which require environmental remediation for health and safety.

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### **Storm Water Management Program**

*Project ID#* R033

*Fiscal Year 2014 funding from all sources:* \$2,345,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

The Storm Water Management Program meets requirements of NPDES General Permit for stormwater discharges from DCR facilities where those facilities have drainage systems that meet definitions for small municipal separate storm sewer systems (MS4s).

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### **Pool Maintenance, Rehabilitation and Improvements**

*Project ID#* R037

*Fiscal Year 2014 funding from all sources:* \$7,000,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program funds improvements to DCR pools which must be upgraded to current safety standards. It also includes funding necessary for annual open/close activities, design services, facility repairs and renovations at currently closed facilities.

---

### **DCR Project Operations**

*Project ID#* R040

*Fiscal Year 2014 funding from all sources:* \$13,905,000

*Policy Area:* Energy And Environment

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation



This program funds the ongoing costs of the Department of Conservation and Recreation to carry out its capital programs.

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### **Shaffer Paper Remediation**

*Project ID# R043*

*Fiscal Year 2014 funding from all sources: \$250,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: DCR - Department of Conservation and Recreation*

This funds the environmental clean-up of an industrial site and converts it to a passive recreation facility.

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### **Heritage Parks Rehabilitation and Upgrades**

*Project ID# R045*

*Fiscal Year 2014 funding from all sources: \$500,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: DCR - Department of Conservation and Recreation*

This program will improve the physical plants of Heritage parks, while also upgrading the exhibits and displays at each facility.

---

### **New Bedford State Pier Emergency Repairs**

*Project ID# R058*

*Fiscal Year 2014 funding from all sources: \$2,000,000*

*Policy Area: Energy And Environment*

*Project managed by: EOEA*

*Project to benefit: DCR - Department of Conservation and Recreation*

This project funds critical structural repairs to the New Bedford State Pier decks.

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### **EHS - Campus Consolidation and Closure Planning**

*Project ID# B023*

*Fiscal Year 2014 funding from all sources: \$300,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This funds the planning and campus closure activities for some EOHHS campuses.

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### **Chelsea and Holyoke Soldiers' Homes Master Plan**

*Project ID# B037*

*Fiscal Year 2014 funding from all sources: \$1,500,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*



*Project to benefit:* EHS - Office of the Secretary of Health and Human Services

This funds a comprehensive master plan to identify the current and future needs of the Soldiers' Homes in Chelsea and Holyoke.

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### **Chelsea Soldiers' Home Immediate Life Safety Upgrade**

*Project ID#* B038

*Fiscal Year 2014 funding from all sources:* \$2,300,000

*Policy Area:* Health And Human Services

*Project managed by:* DCAMM

*Project to benefit:* CHE - Soldiers Home in Massachusetts

This funds necessary upgrades to the fire safety sprinkler system at the Chelsea Soldiers' Home.

---

### **EHS Statewide General Improvements**

*Project ID#* B060

*Fiscal Year 2014 funding from all sources:* \$500,000

*Policy Area:* Health And Human Services

*Project managed by:* DCAMM

*Project to benefit:* EHS - Office of the Secretary of Health and Human Services

This is a program for major projects identified in the Master Plan process as priorities to be studied, designed and constructed to address major program needs for the Executive Office of Health and Human Services .

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### **DYS Middleton - Northeast Regional Youth Service Center**

*Project ID#* B088

*Fiscal Year 2014 funding from all sources:* \$9,000,000

*Policy Area:* Health And Human Services

*Project managed by:* DCAMM

*Project to benefit:* DYS - Department of Youth Services

This funds the study, design and construction of a new 45 bed boys facility on the DYS Middleton site to replace existing temporary modular facilities.

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### **Clocktower Reconstruction at the Worcester Recovery Center**

*Project ID#* B092

*Fiscal Year 2014 funding from all sources:* \$5,600,000

*Policy Area:* Health And Human Services

*Project managed by:* DCAMM

*Project to benefit:* DMH - Department of Mental Health

This funds the last phase of the Worcester Recovery Center project by completing the reconstruction of site's the historic clock tower.

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### **Various Construction Costs - Executive Office of Health & Human Services**

*Project ID# B103*

*Fiscal Year 2014 funding from all sources: \$1,325,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This funds the outstanding payments for bills due of DCAMM's previous work at EHS facilities.

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### **Tewksbury State Hospital Emergency Generators**

*Project ID# B123*

*Fiscal Year 2014 funding from all sources: \$2,280,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: DPH - Department of Public Health*

This project funds Tewksbury State Hospital emergency generators and evaluates the needs for boiler replacement.

### **Hinton Lab Elevator and Accessibility improvements**

*Project ID# B169*

*Fiscal Year 2014 funding from all sources: \$2,295,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: DPH - Department of Public Health*

This project will address failing elevators and will provide accessibility upgrades to the lab building.

---

### **Shattuck Hospital Study and Review**

*Project ID# B185*

*Fiscal Year 2014 funding from all sources: \$250,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: DPH - Department of Public Health*

This study will address immediate needs for relocations at the Shattuck Hospital as well as long range planning for existing programs at the aged facility.

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### **Department of Youth Services Chelmsford Improvements**

*Project ID# B195*

*Fiscal Year 2014 funding from all sources: \$400,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: DYS - Department of Youth Services*

This funds improvements at the Chelmsford DYS facility.

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### **DDS Templeton - New Group Homes**

*Project ID# B201*

*Fiscal Year 2014 funding from all sources: \$4,000,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: DMR - Department of Developmental Services*

This funds the study, design and construction of three new group homes to accommodate residents currently in outdated facilities and to meet care guidelines.

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### **Lemuel Shattuck Hospital Facade Stabilization**

*Project ID# B217*

*Fiscal Year 2014 funding from all sources: \$500,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: DPH - Department of Public Health*

This funds the stabilization of failing masonry.

---

### **Goss Building Renovations on the Taunton State Hospital Campus**

*Project ID# B220*

*Fiscal Year 2014 funding from all sources: \$2,420,000*

*Policy Area: Health And Human Services*

*Project managed by: DCAMM*

*Project to benefit: DYS - Department of Youth Services*

This funds the study, design, renovations and an addition to the Goss Building on the Taunton DYS campus.

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### **Comprehensive Child Data System**

*Project ID# I011*

*Fiscal Year 2014 funding from all sources: \$7,200,000*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EEC - Department of Early Education and Care*

This project provides the Department of Early Education and Care a web-based system to facilitate and streamline early education business processes, improve child and family data, and manage annual financial assistance.

---

### **i-FamilyNet**

*Project ID# I021*

*Fiscal Year 2014 funding from all sources: \$2,641,161*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*



This project replaces and consolidates four DCF editing application systems with a new web-based system and data warehouse.

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### **Integrated Eligibility System (IES) Phase 1**

*Project ID# 1022*

*Fiscal Year 2014 funding from all sources: \$45,737,715*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This project integrates Medicaid Eligibility processing with MA Health Insurance Exchange (HIX) and current legacy processes.

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### **MITA & Meditech**

*Project ID# 1038*

*Fiscal Year 2014 funding from all sources: \$22,481,897*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This project continues the work to comply with the Federal Centers for Medicare & Medicaid Service's (CMS) mandated analysis for the Medicaid Information Technology Architecture 2.0 (MITA).

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### **New MMIS 5010 and ICD10 Conversion**

*Project ID# 1040*

*Fiscal Year 2014 funding from all sources: \$9,075,451*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This project continues work to upgrade the state's Medicaid system. The New MMIS complies with Federal mandates to upgrade to the International Classification of Diseases, 10th Edition.

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### **Virtual Gateway Infrastructure v4 Upgrade**

*Project ID# 1065*

*Fiscal Year 2014 funding from all sources: \$8,338,000*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This project will upgrade the Virtual Gateway (VG), which provides a centrally-managed platform of services for online systems used by EOHHS departments, providers and recipients.

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### **Pharmacy Information System Replacement**

*Project ID# I067*

*Fiscal Year 2014 funding from all sources: \$4,800,000*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This provides funding to implement a new Pharmacy Information System which will meet compliance mandates, promote pharmaceutical optimization and clinical best practices, and expand services.

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### **EHS Health Information Exchange Phase 2**

*Project ID# I102*

*Fiscal Year 2014 funding from all sources: \$10,201,412*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This project focuses primarily on health care cost containment and includes the development of a clinical data repository, electronic master patient index, query capability, six public health interfaces, and an expansion of the PMO.

---

### **EHS VOIP Upgrade**

*Project ID# I107*

*Fiscal Year 2014 funding from all sources: \$2,571,880*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

The EHS VOIP enterprise solution provides voice services to over 170 business and hospital sites.

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### **Vitals Information Partnership (VIP) System Transformation Project**

*Project ID# I108*

*Fiscal Year 2014 funding from all sources: \$2,848,317*

*Policy Area: Health And Human Services*

*Project managed by: ITD*

*Project to benefit: EHS - Office of the Secretary of Health and Human Services*

This project will modernize the Registry of Vital Records & Statistics (RVRS) by replacing legacy systems that support critical public health programs, health care reform initiatives and the efficient delivery of government services to citizens.

---

### **MAGIC Modernization Phase 2**

*Project ID# I111*

*Fiscal Year 2014 funding from all sources: \$750,000*



*Policy Area:* Health And Human Services

*Project managed by:* ITD

*Project to benefit:* GIC - Group Insurance Commission

This project will begin the second phase of the Group Insurance Commission (GIC) Modernization project to migrate GIC systems off the existing costly mainframe platform to more flexible, less costly web based technologies.

---

### **IES Phase 2 - MA21 Medicaid Enhancements**

*Project ID#* I118

*Fiscal Year 2014 funding from all sources:* \$580,000

*Policy Area:* Health And Human Services

*Project managed by:* ITD

*Project to benefit:* EHS - Office of the Secretary of Health and Human Services

This project will extend the Integrated Eligibility System (IES) to determine eligibility for Long Term Care (LTC) and other health and non-health programs. This project will also complete the development of a new system to replace MA21 (Medicaid eligibility processing system).

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### **IES Phase 2 - DTA Enhancements**

*Project ID#* I109

*Fiscal Year 2014 funding from all sources:* \$15,594,336

*Policy Area:* Health And Human Services

*Project managed by:* ITD

*Project to benefit:* EHS - Office of the Secretary of Health and Human Services

This project will extend the Integrated Eligibility System to determine eligibility for many health and non-health programs and will replace DTA's legacy benefits processing system.

---

### **Bridgewater State University - Conant Science Building Modernization & Expansion**

*Project ID#* B033

*Fiscal Year 2014 funding from all sources:* \$900,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* BSC - Bridgewater State University

This funds the comprehensive renovation and expansion of the Conant Building to provide a state-of-the-art teaching facility for the biological, earth, chemical, and computer sciences, along with math and physics.

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### **Bristol Community College Fall River Technology and Learning Center**

*Project ID#* B034

*Fiscal Year 2014 funding from all sources:* \$5,000,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* BRC - Bristol Community College



This project will fund the much needed modernization to outdated science facilities on Bristol Community College's Fall River campus.

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#### **Essex North Shore Agricultural and Technical School**

*Project ID# B054*

*Fiscal Year 2014 funding from all sources: \$7,578,352*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: DOE - Department of Elementary and Secondary Education*

This funds the Commonwealth's contribution to the construction of a new regional agricultural and vocational high school on the campus of Essex Agricultural and Technical Institute in Danvers/Middleton.

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#### **Fitchburg State University Science Facility Modernization**

*Project ID# B062*

*Fiscal Year 2014 funding from all sources: \$15,250,000*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: FSC - Fitchburg State University*

This funds improvements to science labs through a combination of new construction and renovation.

---

#### **Framingham State University Hemenway Hall Modernization**

*Project ID# B063*

*Fiscal Year 2014 funding from all sources: \$19,350,000*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: FRC - Framingham State University*

This project will modernize the Hemenway Hall Science Center at Framingham State University.

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#### **Massachusetts College of Liberal Arts - Center for Science & Innovation**

*Project ID# B076*

*Fiscal Year 2014 funding from all sources: \$8,600,000*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: MCA - Massachusetts College of Art*

This funds a new science facility and improvements to existing facilities at Massachusetts College of Liberal Arts.

---

#### **Massachusetts College of Art - Center for Design & Media**

*Project ID# B079*

*Fiscal Year 2014 funding from all sources: \$16,000,000*



*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* MCA - Massachusetts College of Art

This funds a renovation to provide a new entry space, new common areas and improved studio spaces for the campus's Center for Design and Media.

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### **Massachusetts Maritime Academy Library Photovoltaics**

*Project ID#* B080  
*Fiscal Year 2014 funding from all sources:* \$1,699,940  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* MMA - Massachusetts Maritime Academy

This funds the installation of photovoltaic solar cells for the recently completed new library that will replace an outdated facility.

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### **State and Community College Master Plan Updates**

*Project ID#* B083  
*Fiscal Year 2014 funding from all sources:* \$426,000  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* RGT - Department of Higher Education

This updates the master plans for state universities and community colleges at Westfield, Bridgewater, Mt. Wachusett, and Worcester.

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### **Massachusetts College of Liberal Arts - Bowman Hall Renovation**

*Project ID#* B084  
*Fiscal Year 2014 funding from all sources:* \$9,000,000  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* NAC - Massachusetts College of Liberal Arts

This funds the design and construction of Bowman Hall at the Mass College of Liberal Arts.

---

### **Middlesex Community College New Academic Arts Center**

*Project ID#* B087  
*Fiscal Year 2014 funding from all sources:* \$1,500,000  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* MCC - Middlesex Community College

This funds continued work on the new Middlesex Community College Academic Arts Center.

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### **North Shore Community College Lynn Expansion and Renovation**

*Project ID# B093*  
*Fiscal Year 2014 funding from all sources: \$290,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: NSC - North Shore Community College*

This funds the expansion of North Shore Community College in Lynn.

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### **Northern Essex Community College - Allied Health & Technology Building**

*Project ID# B096*  
*Fiscal Year 2014 funding from all sources: \$9,282,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: NEC - Northern Essex Community College*

This funds the new allied health facility in downtown Lawrence to address expansion of the program.

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### **Quinsigamond Community College - Science and Technology Building Modernization**

*Project ID# B097*  
*Fiscal Year 2014 funding from all sources: \$2,200,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: QCC - Quinsigamond Community College*

This funds a new academic building at Quinsigamond Community College.

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### **Various Construction Costs - University of Massachusetts**

*Project ID# B106*  
*Fiscal Year 2014 funding from all sources: \$50,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This funds the outstanding payments for bills due of DCAMM's previous work at UMass facilities.

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### **Various Construction Costs - State Universities and Community Colleges**

*Project ID# B107*  
*Fiscal Year 2014 funding from all sources: \$250,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: RGT - Department of Higher Education*

This funds the outstanding payments for bills due of DCAMM's previous work at higher education facilities.

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### **Salem State University Library and Learning Commons**

*Project ID# B111*  
*Fiscal Year 2014 funding from all sources: \$16,000,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: SSA - Salem State University*

This funds the construction of a new library building to accommodate all library and related learning resources.

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### **UMass Amherst - New Academic Classroom Building**

*Project ID# B124*  
*Fiscal Year 2014 funding from all sources: \$40,000,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This funds the study, design and construction of a new academic and classroom building that will address increased enrollments by providing 15 state-of-the-art classrooms that will seat a total of 1,900 students as well as broadcast studios, .

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### **UMass Amherst - New Laboratory Science Building**

*Project ID# B125*  
*Fiscal Year 2014 funding from all sources: \$9,000,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This funds the study, design and construction of Phase II of an integrated sciences complex intended to consolidate major science programs in a single location at the Amherst campus.

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### **UMass Boston - New Integrated Science Building**

*Project ID# B126*  
*Fiscal Year 2014 funding from all sources: \$57,500,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This funds the study, design and construction of a new science facility that will provide state-of-the-art research and teaching facilities as well as campus community spaces.

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### **UMass Boston - Substructure Stabilization**

*Project ID# B127*  
*Fiscal Year 2014 funding from all sources: \$2,825,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*



*Project to benefit:* UMS - University of Massachusetts

This provides structural stabilization of the areas formerly used for parking including support for gravity loads, lateral loads, safe passage through the garage, MEP relocation, support, and repair.

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### **UMass Dartmouth - Carney Library Renovation**

*Project ID#* B128

*Fiscal Year 2014 funding from all sources:* \$4,000,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* UMS - University of Massachusetts

This project renovates and updates the existing building into a state-of-the-art collegiate library, and through the addition of a new entry, introduces a major social gathering space for the campus.

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### **UMass Dartmouth - Marine Sciences Facility Improvements**

*Project ID#* B129

*Fiscal Year 2014 funding from all sources:* \$1,250,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* UMS - University of Massachusetts

This provides a new research and teaching facility at the UMass Campus in Dartmouth that will provide for the consolidation of faculty and researchers in a central location with laboratory space to support current teaching pedagogy and research methodolog.

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### **UMass Lowell - South Campus Academic Facilities**

*Project ID#* B131

*Fiscal Year 2014 funding from all sources:* \$750,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* UMS - University of Massachusetts

This project provides for the study, design and construction of a new academic building on the University's South Campus intended to consolidate currently fragmented programs into a single-state-of-the-art facility.

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### **Westfield State University New Academic Building**

*Project ID#* B137

*Fiscal Year 2014 funding from all sources:* \$2,000,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* WSC - Westfield State University

This funds a new academic building at Westfield State University.

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### **Worcester State University Wellness Center**

*Project ID# B141*  
*Fiscal Year 2014 funding from all sources: \$5,000,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: WOR - Worcester State University*

This funds the design and construction of a Wellness facility, which will feature athletic space, instructional space, studio space, student health facilities and community space.

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### **Roxbury Community College Academic & Media Arts Building**

*Project ID# B145*  
*Fiscal Year 2014 funding from all sources: \$825,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: RCC - Roxbury Community College*

This project will study upgrades to the existing building including a life science and allied health addition.

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### **Springfield Technical Community College Building 19 Renovation**

*Project ID# B146*  
*Fiscal Year 2014 funding from all sources: \$400,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: STC - Springfield Technical Community College*

This provides planning, design and construction for a comprehensive renovation of Building 19 to provide a campus center and other needs for the college.

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### **UMass Amherst - Morrill Science Center**

*Project ID# B148*  
*Fiscal Year 2014 funding from all sources: \$2,550,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This project funds the study, design and construction for the modernization of the Morrill Science Center that was built between 1950 and 1966.

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### **UMass Boston - New Academic Classroom Building**

*Project ID# B149*  
*Fiscal Year 2014 funding from all sources: \$1,500,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*



This provides for the study, design and construction of a new academic classroom building to address increased enrollment and academic program development at the campus.

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**UMass Dartmouth - New Academic Building**

*Project ID# B150*  
*Fiscal Year 2014 funding from all sources: \$500,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This provides for the study, design and construction of a new academic classroom building to address increased enrollment and academic program development at the campus.

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**UMass Lowell - Perry Hall**

*Project ID# B152*  
*Fiscal Year 2014 funding from all sources: \$250,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This project will renovate and add an addition to the existing Perry Hall engineering Building.

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**Berkshire Community College - Hawthorne and Melville Halls**

*Project ID# B157*  
*Fiscal Year 2014 funding from all sources: \$500,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: BCC - Berkshire Community College*

This project will renovate Hawthorne & Melville Halls, including their exterior masonry repairs, at Berkshire Community College.

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**MassBay Community College - New Allied Health Academic Building**

*Project ID# B160*  
*Fiscal Year 2014 funding from all sources: \$300,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: MBC - Massachusetts Bay Community College*

This project will study opportunities for a future Framingham campus and a new Allied Health Academic Building.

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**Massasoit Community College - New Allied Health and Science Building**

*Project ID# B161*  
*Fiscal Year 2014 funding from all sources: \$2,500,000*  
*Policy Area: Higher Education*



*Project managed by:* DCAMM  
*Project to benefit:* MAS - Massasoit Community College

This project will include a new allied health and science facility in addition to improvements to the existing campus.

---

### **Cape Cod Community College - New Science Building**

*Project ID#* B163  
*Fiscal Year 2014 funding from all sources:* \$1,150,000  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* CCC - Cape Cod Community College

This funds the study, design and construction of a new science building and the renovation of the existing science center and other existing facilities at Cape Cod Community College.

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### **Mt Wachusett Community College - Haley Academic Center**

*Project ID#* B164  
*Fiscal Year 2014 funding from all sources:* \$1,505,000  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* MWC - Mount Wachusett Community College

This project funds the modernization of the Haley Academic Center at Mt. Wachusett Community College.

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### **Holyoke Community College - Renovation & Addition of Building "G"**

*Project ID#* B165  
*Fiscal Year 2014 funding from all sources:* \$300,000  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* HCC - Holyoke Community College

This project updates an existing study and provides funding for the design, renovation and addition to Building "G". This will provide a single location for student services and be completely accessible throughout the Holyoke Community College campus.

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### **UMass Amherst - Physical Science Building**

*Project ID#* B166  
*Fiscal Year 2014 funding from all sources:* \$3,000,000  
*Policy Area:* Higher Education  
*Project managed by:* DCAMM  
*Project to benefit:* UMS - University of Massachusetts

This project provides for the study, design and construction of a new Physical Sciences Laboratory Building which will provide research laboratory and support space.

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### **UMass Lowell - New Management Building**

*Project ID# B167*  
*Fiscal Year 2014 funding from all sources: \$1,000,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: UMS - University of Massachusetts*

This will provide for the study, design and construction of a new building that will foster collaboration and entrepreneurial activities with the Engineering School as well as engage businesses from around the region.

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### **Holyoke Community College - Health Care Facility**

*Project ID# B177*  
*Fiscal Year 2014 funding from all sources: \$700,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: HCC - Holyoke Community College*

This project acquires a new existing office building adjacent to the HCC campus and renovates it into a health care training facility.

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### **Massachusetts Maritime Academy - Hurley Library Renovation**

*Project ID# B178*  
*Fiscal Year 2014 funding from all sources: \$4,800,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: MMA - Massachusetts Maritime Academy*

This project includes the renovation of the existing library which was recently replaced by the new Learning Commons. The renovated facility will be used for classrooms, faculty offices and conference space.

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### **Springfield Technical Community College Building Envelope Repairs**

*Project ID# B179*  
*Fiscal Year 2014 funding from all sources: \$400,000*  
*Policy Area: Higher Education*  
*Project managed by: DCAMM*  
*Project to benefit: STC - Springfield Technical Community College*

This funds planning for STCC to address academic and infrastructure needs and opportunities – developing priorities for repairs, renovations, accessibility, energy upgrades, and other needs.

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### **Massachusetts College of Art - Building Envelope Repair**

*Project ID# B186*  
*Fiscal Year 2014 funding from all sources: \$80,000*  
*Policy Area: Higher Education*



*Project managed by:* DCAMM

*Project to benefit:* MCA - Massachusetts College of Art

This funds a study to provide a replacement for the existing façade at the main building and address water infiltration, structural issues and energy efficiency improvements.

---

### **Salem State University - Mainstage Theater Renovations**

*Project ID#* B209

*Fiscal Year 2014 funding from all sources:* \$500,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* SSA - Salem State University

Full renovation of the existing theater.

---

### **Salem State University - Meier Hall Integrated Science Center**

*Project ID#* B222

*Fiscal Year 2014 funding from all sources:* \$400,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* SSA - Salem State University

This funds the renovation and expansion of Meier Hall to upgrade the facility's science labs to meet 21st century higher education and workforce needs. The current labs, having been constructed in 1962 and 1968, have gone through 40 years without upgrades.

---

### **Middlesex Community College - New General Academic Building**

*Project ID#* B227

*Fiscal Year 2014 funding from all sources:* \$250,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* MCC - Middlesex Community College

This funds the study, design and construction of a new General Academic Building and renovations of existing facilities for Middlesex Community College at the Bedford Campus.

---

### **Quinsigamond Community College - New General Academic Building**

*Project ID#* B230

*Fiscal Year 2014 funding from all sources:* \$300,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* QCC - Quinsigamond Community College

This funds the study, design and construction of additional classroom space at Quinsigamond Community College. This new building will also complete the master plan vision and help provide accessibility throughout the campus.

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### **Northern Essex Community College - Spurk Building**

*Project ID# B231*

*Fiscal Year 2014 funding from all sources: \$200,000*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: NEC - Northern Essex Community College*

This project provides funds for the study, design and construction for renovations of the existing Spurk Building on the Haverhill Campus at Northern Essex Community College. This includes systems and accessibility upgrades.

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### **UMass Dartmouth - Master Plan**

*Project ID# B233*

*Fiscal Year 2014 funding from all sources: \$100,000*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: UMS - University of Massachusetts*

This provides funds to update the comprehensive Master Plan completed in 2005. Existing condition of buildings, enrollment growth, academic program development, deferred maintenance needs and other relevant parameters will be reviewed.

---

### **Bridgewater State University - Welcome Center**

*Project ID# B235*

*Fiscal Year 2014 funding from all sources: \$2,000,000*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: BSC - Bridgewater State University*

This is for the planning, design and construction for a University-funded Welcome Center facility, managed by DCAMM.

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### **Bridgewater State University - New Academic Building**

*Project ID# B236*

*Fiscal Year 2014 funding from all sources: \$300,000*

*Policy Area: Higher Education*

*Project managed by: DCAMM*

*Project to benefit: BSC - Bridgewater State University*

This is for the planning, design and construction for a University-funded new Academic building, managed by DCAMM.

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### **Urban Center Community College Projects**

*Project ID# B243*

*Fiscal Year 2014 funding from all sources: \$4,500,000*

*Policy Area: Higher Education*



*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds various community college projects in urban locations.

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### **Massachusetts Maritime Academy Space Study**

*Project ID#* B245

*Fiscal Year 2014 funding from all sources:* \$100,000

*Policy Area:* Higher Education

*Project managed by:* DCAMM

*Project to benefit:* MMA - Massachusetts Maritime Academy

This funds the study of space utilization needs of the Massachusetts Maritime Academy.

---

### **Affordable Housing Trust Fund**

*Project ID#* H002

*Fiscal Year 2014 funding from all sources:* \$35,000,000

*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

The Affordable Housing Trust Fund (AHTF) provides resources to create or preserve affordable housing for households whose incomes are not more than 110% of area median income.

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### **Capital Improvement and Preservation Fund**

*Project ID#* H003

*Fiscal Year 2014 funding from all sources:* \$5,000,000

*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

The Capital Improvement and Preservation Fund (CIPF) was developed in response to the need to preserve current privately-owned affordable housing projects.

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### **Community Based Housing**

*Project ID#* H004

*Fiscal Year 2014 funding from all sources:* \$5,000,000

*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

The Community Based Housing (CBH) program is an initiative to support appropriate housing for persons with disabilities.

---

### **Facilities Consolidation Fund**

*Project ID#* H006

*Fiscal Year 2014 funding from all sources:* \$7,500,000



*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

Created in 1993, the Facilities Consolidation Fund supports the development of appropriate community-based housing for Department of Mental Health and Department of Developmental Services clients.

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### **Housing at Transit Nodes**

*Project ID#* H007

*Fiscal Year 2014 funding from all sources:* \$2,000,000

*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

The Commercial Area Transit Node Housing Program supports the development of small to medium-scale housing near public transit and shopping, employment, recreation and other amenities.

---

### **Housing Innovations Fund**

*Project ID#* H008

*Fiscal Year 2014 funding from all sources:* \$8,000,000

*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

Since its initial authorization by the Massachusetts Legislature in 1987, the Housing Innovations Fund (HIF) has supported the creation of thousands of affordable rooms and apartments for populations with special needs.

---

### **Housing Stabilization Fund**

*Project ID#* H009

*Fiscal Year 2014 funding from all sources:* \$13,000,000

*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

The Housing Stabilization Fund (HSF) was created in the 1993 Housing Bond Bill as a response and supplement to the Federal Government's creation of the HOME program in 1992.

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### **Mass. Rehab's Home Modification Loan Program**

*Project ID#* H010

*Fiscal Year 2014 funding from all sources:* \$4,000,000

*Policy Area:* Housing

*Project managed by:* DHCD

*Project to benefit:* OCD - Department of Housing and Community Development

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Mass Rehab's Home Modification Loan Program provides funding to modify homes of disabled individuals or families so that they may maintain residency or allow them to return home from more institutional settings.

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#### **Public Housing - Affordable Housing Trust Fund**

*Project ID# H011*

*Fiscal Year 2014 funding from all sources: \$5,000,000*

*Policy Area: Housing*

*Project managed by: DHCD*

*Project to benefit: OCD - Department of Housing and Community Development*

This program funds the repair, rehabilitation and modernization of existing public housing units.

---

#### **Public Housing - General**

*Project ID# H012*

*Fiscal Year 2014 funding from all sources: \$85,000,000*

*Policy Area: Housing*

*Project managed by: DHCD*

*Project to benefit: OCD - Department of Housing and Community Development*

This program supports over 50,000 public housing units located in 244 separate cities and towns across the Commonwealth, serving approximately 80,000 citizens.

---

#### **Affordable Housing for Priority Populations**

*Project ID# H019*

*Fiscal Year 2014 funding from all sources: \$10,000,000*

*Policy Area: Housing*

*Project managed by: DHCD*

*Project to benefit: OCD - Department of Housing and Community Development*

This program funds the creation of additional housing options for priority populations.

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#### **Barnes Air National Guard Base**

*Project ID# A029*

*Fiscal Year 2014 funding from all sources: \$9,000,000*

*Policy Area: Public Safety*

*Project managed by: EOAF*

*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

This project funds immediate runway repair needs at Barnes Air National Guard Base.

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#### **Hanscom Air Force Base Infrastructure Modernization**

*Project ID# A031*

*Fiscal Year 2014 funding from all sources: \$2,900,000*

*Policy Area: Public Safety*

*Project managed by: EOAF*



*Project to benefit:* ANF - Office of the Secretary of Administration and Finance

This project funds infrastructure modernization at Hanscom Air Force Base.

---

### **Emergency Management Strategic Plan and Improvements**

*Project ID#* B086

*Fiscal Year 2014 funding from all sources:* \$850,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds the strategic analysis of emergency management facility needs at various locations.

---

### **New National Guard Readiness Center**

*Project ID#* B089

*Fiscal Year 2014 funding from all sources:* \$6,800,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* MIL - Military Division

This funds a new facility for the National Guard Readiness Center in Natick. This project leverages federal funds.

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### **Replacement Western Region Facilities for the Chief Medical Examiner**

*Project ID#* B101

*Fiscal Year 2014 funding from all sources:* \$600,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* CME - Office of the Chief Medical Examiner

This funds the design and construction of a regional Medical Examiner facility to replace antiquated leased facilities in Central and Western Massachusetts.

---

### **Various Construction Costs - Public Safety**

*Project ID#* B105

*Fiscal Year 2014 funding from all sources:* \$150,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* EPS - Office of the Secretary of Public Safety and Security

This funds the outstanding payments for bills due of DCAMM's previous work at public safety facilities.

---

### **Western Massachusetts Fire Training Facility**

*Project ID#* B136

*Fiscal Year 2014 funding from all sources:* \$2,000,000

*Policy Area:* Public Safety



*Project managed by:* DCAMM

*Project to benefit:* DFS - Department of Fire Services

This funds the study, design and construction to acquire and convert the existing Springfield Fire Department Training Center into the Western Massachusetts site for Department of Fire Services.

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### **State Police Lower Basin Barracks Renovation & Addition**

*Project ID#* B187

*Fiscal Year 2014 funding from all sources:* \$800,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* POL - Department of State Police

This funds the planning, design and construction for a renovation of the existing historic Lower Basin Barracks and an addition that will consolidate staff from the Upper and Lower Basin Barracks.

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### **National Guard Worcester Renovation, Plantation Drive**

*Project ID#* B191

*Fiscal Year 2014 funding from all sources:* \$800,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* MIL - Military Division

This funds renovations to support the relocation of National Guard facilities in Worcester. The funding will leverage 75% federal contribution.

---

### **State Police Crime Lab**

*Project ID#* B203

*Fiscal Year 2014 funding from all sources:* \$650,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* POL - Department of State Police

This funds the planning to reallocate crime lab functions among multiple facilities.

---

### **Concord Armory Renovations for Military Museum**

*Project ID#* B240

*Fiscal Year 2014 funding from all sources:* \$100,000

*Policy Area:* Public Safety

*Project managed by:* DCAMM

*Project to benefit:* MIL - Military Division

This funds the renovation of the Concord Armory to accommodate the addition of the Military Museum as it transitions to Concord from Worcester.

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### **Critical Coastal Infrastructure**

*Project ID# E050*

*Fiscal Year 2014 funding from all sources: \$10,000,000*

*Policy Area: Public Safety*

*Project managed by: EOE*

*Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs*

This program will invest in coastal infrastructure, coastline risk assessments, and sustainable coastal projects.

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### **Cruiser and Mobile Data Terminal Replacement**

*Project ID# S001*

*Fiscal Year 2014 funding from all sources: \$13,000,000*

*Policy Area: Public Safety*

*Project managed by: EOPSS*

*Project to benefit: POL - Department of State Police*

This program funds the ongoing cost of replacing high mileage State Police vehicles including the purchase and installation of mobile data terminals.

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### **Department of Fire Services - Equipment**

*Project ID# S002*

*Fiscal Year 2014 funding from all sources: \$4,227,658*

*Policy Area: Public Safety*

*Project managed by: EOPSS*

*Project to benefit: DFS - Department of Fire Services*

This program funds the ongoing equipment needs of the Department of Fire Services.

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### **Public Safety Equipment**

*Project ID# S007*

*Fiscal Year 2014 funding from all sources: \$500,000*

*Policy Area: Public Safety*

*Project managed by: EOPSS*

*Project to benefit: EPS - Office of the Secretary of Public Safety and Security*

This program funds the ongoing cost for facility and equipment needs for agencies within the Executive Office of Public Safety.

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### **Body Armor Replacement Program**

*Project ID# S008*

*Fiscal Year 2014 funding from all sources: \$350,000*

*Policy Area: Public Safety*

*Project managed by: EOPSS*

*Project to benefit: EPS - Office of the Secretary of Public Safety and Security*

This program funds the purchase of body armor for police officers.

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### **Helicopter Replacement**

*Project ID# S009*  
*Fiscal Year 2014 funding from all sources: \$6,900,000*  
*Policy Area: Public Safety*  
*Project managed by: EOPSS*  
*Project to benefit: POL - Department of State Police*

This program funds the scheduled helicopter replacement within the current State Police patrol aircraft fleet.

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### **ICJIS**

*Project ID# I020*  
*Fiscal Year 2014 funding from all sources: \$12,000,000*  
*Policy Area: Public Safety*  
*Project managed by: ITD*  
*Project to benefit: CHS - Criminal History Systems Board*

The Integrated Criminal Justice Information System includes projects to facilitate rebuilding the information systems network, data center applications and data exchange services required by custodial agencies, State and municipal police.

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### **State Police 800 Mhz Radio Project**

*Project ID# I045*  
*Fiscal Year 2014 funding from all sources: \$3,718,165*  
*Policy Area: Public Safety*  
*Project managed by: ITD*  
*Project to benefit: POL - Department of State Police*

This project implements the 800MHz digital wireless public safety radio network for the State Police in Western Massachusetts, which is also compatible with the existing radio infrastructure.

---

### **Dam Safety and Inspection Program**

*Project ID# R012*  
*Fiscal Year 2014 funding from all sources: \$390,000*  
*Policy Area: Public Safety*  
*Project managed by: EOEA*  
*Project to benefit: DCR - Department of Conservation and Recreation*

This program conducts inspections, studies and emergency remedial work on dams across the Commonwealth. It also provides technical assistance to municipalities as requested.

---

### **Charles River Dam and Amelia Earhart Dam Lock Replacement Program**

*Project ID# R017*  
*Fiscal Year 2014 funding from all sources: \$2,000,000*  
*Policy Area: Public Safety*  
*Project managed by: EOEA*



*Project to benefit:* DCR - Department of Conservation and Recreation

DCR will rehabilitate six locks at the Charles River Dam and Amelia Earhart Dam. If the locks fail, DCR will not be able to manage the water levels.

---

### **US Geological Survey Cooperative Programs**

*Project ID#* R018

*Fiscal Year 2014 funding from all sources:* \$690,000

*Policy Area:* Public Safety

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program leverages federal funds to provide essential basic water resources information to the Commonwealth, including stream gauging at 73 sites across the state, which provide data crucial to regulators for managing watersheds.

---

### **Flood Control Annual Maintenance**

*Project ID#* R024

*Fiscal Year 2014 funding from all sources:* \$1,000,000

*Policy Area:* Public Safety

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program funds the annual repairs program for Flood Control Facilities including the Charles River Dam, the Amelia Earhart Dam and associated flood control structures in the Metropolitan Boston Area.

---

### **Waterways Division Program**

*Project ID#* R030

*Fiscal Year 2014 funding from all sources:* \$905,000

*Policy Area:* Public Safety

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This program supports design, permitting, small projects for operation, maintenance of waterways, operation and maintenance of four state piers and maintenance of the Cape Cod Disposal Site.

---

### **Dam Rehabilitation Program**

*Project ID#* R031

*Fiscal Year 2014 funding from all sources:* \$2,000,000

*Policy Area:* Public Safety

*Project managed by:* EOEA

*Project to benefit:* DCR - Department of Conservation and Recreation

This funds repairs to DCR dams that are rated high hazard potential, poor condition, significant hazard potential dam and failing condition.

---



### **Reasonable Accommodation Capital Reserve Account**

*Project ID# A019*

*Fiscal Year 2014 funding from all sources: \$150,000*

*Policy Area: State Government Infrastructure*

*Project managed by: EOAF*

*Project to benefit: ANF - Office of the Secretary of Administration and Finance*

This will fund necessary assets and improvements as identified through the Access and Opportunity initiative at the Executive Office for Administration and Finance.

---

### **ADA and Universal Access Improvements**

*Project ID# B031*

*Fiscal Year 2014 funding from all sources: \$5,000,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: DCP - Division of Capital Asset Management and Maintenance*

In collaboration with ANF and the Office on Disability, DCAMM is supporting statewide efforts to improve ADA/Universal Access improvements at state buildings.

---

### **DCAMM Project Operations**

*Project ID# B042*

*Fiscal Year 2014 funding from all sources: \$31,400,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: DCP - Division of Capital Asset Management and Maintenance*

This program funds the ongoing costs of the Division of Capital Asset Management and Maintenance to carry out its capital programs.

---

### **Life Safety Improvements at Hurley Building - Fire Alarm & Sprinklers**

*Project ID# B075*

*Fiscal Year 2014 funding from all sources: \$500,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: DCP - Division of Capital Asset Management and Maintenance*

This funds the planning, design and construction of the installation of an updated fire suppression and alarm system and associated improvements at the Hurley building.

---

### **Deferred Maintenance - Statewide**

*Project ID# B078*

*Fiscal Year 2014 funding from all sources: \$50,000,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: DCP - Division of Capital Asset Management and Maintenance*

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This funds repairs and maintenance projects at statewide facilities, including emergency projects. The Office of Facilities Maintenance within DCAMM manages this funding for the preservation of capital assets.

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#### **Medfield State Hospital Remediation & Demolition**

*Project ID# B085*

*Fiscal Year 2014 funding from all sources: \$2,500,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: DCP - Division of Capital Asset Management and Maintenance*

This project funds the environmental evaluation, clean up, and other mitigation resulting from the remediation and demolition of Medfield State Hospital.

---

#### **Various Construction Costs - State Office Buildings and Deferred Maintenance**

*Project ID# B102*

*Fiscal Year 2014 funding from all sources: \$100,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: DCP - Division of Capital Asset Management and Maintenance*

This funds the outstanding payments for bills due of DCAMM's previous work at ANF facilities.

---

#### **Springfield Data Center Construction**

*Project ID# B113*

*Fiscal Year 2014 funding from all sources: \$2,000,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: ITD - Information Technology Division*

This funds the Springfield Data Center project which will provide expansion capacity as well as data backup for statewide information technology needs.

---

#### **Equipment for Springfield Data Center**

*Project ID# B114*

*Fiscal Year 2014 funding from all sources: \$4,500,000*

*Policy Area: State Government Infrastructure*

*Project managed by: DCAMM*

*Project to benefit: ITD - Information Technology Division*

This funds the equipment build out of the Springfield Data Center.

---

#### **State Transportation Building Immediate Needs**

*Project ID# B116*

*Fiscal Year 2014 funding from all sources: \$350,000*

*Policy Area: State Government Infrastructure*



*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds an upgrade to the chiller plant and elevator modernization at the State Transportation Building.

---

### **State House Gardner Auditorium, House Chamber and Executive Office Renovations**

*Project ID#* B176

*Fiscal Year 2014 funding from all sources:* \$9,965,000

*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds a comprehensive renovation of the Gardner Auditorium and renovations to the House Chamber and the Executive Office.

---

### **DCAMM Surplus Property Management and Maintenance**

*Project ID#* B188

*Fiscal Year 2014 funding from all sources:* \$6,250,000

*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds DCAMM's continuing role in managing surplus properties that are closed but not yet dispositioned for alternative use.

---

### **Government Center Facility Management**

*Project ID#* B189

*Fiscal Year 2014 funding from all sources:* \$3,260,000

*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds annual maintenance contracts for the Government Center buildings.

---

### **Treasurer's Office Renovations**

*Project ID#* B197

*Fiscal Year 2014 funding from all sources:* \$1,635,720

*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* TRE - Office of the Treasurer and Receiver-General

This funds renovations to the Treasurer's Office space in the McCormack Office Building.

---

### **Surplus Property Demolition**

*Project ID#* B206

*Fiscal Year 2014 funding from all sources:* \$1,500,000



*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds the demolition at active and surplus EHS campuses in Wrentham, Templeton and Grafton.

---

### **MITC Uninterruptable Power Supply System Replacement**

*Project ID#* B207

*Fiscal Year 2014 funding from all sources:* \$750,000

*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds the replacement of a mission-critical uninterruptable power supply (UPS) system for the Massachusetts Information Technology Center.

---

### **IFM Facility Conditions Assessment and Improvements**

*Project ID#* B215

*Fiscal Year 2014 funding from all sources:* \$1,750,000

*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds facility conditions assessments for buildings being integrated into DCAMM's portfolio via the agency's Integrated Facilities Management initiative.

---

### **Worcester Site Stabilization and Planning**

*Project ID#* B218

*Fiscal Year 2014 funding from all sources:* \$1,250,000

*Policy Area:* State Government Infrastructure

*Project managed by:* DCAMM

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This funds the stabilization of failing façade at the former Worcester State Hospital.

---

### **ANF IT Consolidation**

*Project ID#* I008

*Fiscal Year 2014 funding from all sources:* \$500,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ANF - Office of the Secretary of Administration and Finance

This project will examine the IT work, services, and resources (staff & assets) and take active steps to define and implement solutions to better support IT and Commonwealth needs.

---



### **e-Licensing**

*Project ID# I013*  
*Fiscal Year 2014 funding from all sources: \$10,177,772*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: REG - Division of Professional Licensure*

This project replaces a mainframe legacy system with a web-based application that is easy to maintain, less expensive to operate, enhances the licensee experience and increases staff productivity.

---

### **IT Capital Portfolio Management and Project Operations**

*Project ID# I023*  
*Fiscal Year 2014 funding from all sources: \$2,984,189*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: ITD - Information Technology Division*

This project funds the IT Capital PMO which is responsible for oversight, assistance and technology services for capital projects.

---

### **IT Consolidation**

*Project ID# I024*  
*Fiscal Year 2014 funding from all sources: \$6,800,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: ITD - Information Technology Division*

This is a multi-pronged effort to consolidate IT services and infrastructure across the Commonwealth to improve efficiency, effectiveness, and information security.

---

### **ITD Technology Plan**

*Project ID# I025*  
*Fiscal Year 2014 funding from all sources: \$600,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: ITD - Information Technology Division*

The purpose of this project is to provide funding in support of IT projects as they are completed and brought into operation.

---

### **Mass.Gov 2.0**

*Project ID# I033*  
*Fiscal Year 2014 funding from all sources: \$1,025,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*



*Project to benefit:* ITD - Information Technology Division

This project replaces the Mass.Gov content management system (CMS) and performs a user experience redesign.

---

### **MassTax2**

*Project ID#* I037

*Fiscal Year 2014 funding from all sources:* \$26,050,098

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* DOR - Department of Revenue

This project implements a secure, flexible, user-friendly system that will integrate all tax administration functions and enable the proper accounting and collection of over \$22 billion annually in tax revenues in support of the Commonwealth.

---

### **Shared Application Infrastructure**

*Project ID#* I042

*Fiscal Year 2014 funding from all sources:* \$500,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ITD - Information Technology Division

The Shared Application Infrastructure project will build the infrastructure to enable both technology and information sharing between Commonwealth agencies.

---

### **State Auditor's Performance and Transparency Initiative**

*Project ID#* I043

*Fiscal Year 2014 funding from all sources:* \$1,000,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* SAO - Office of the State Auditor

This project funds technology required to enhance the Auditor's ability to audit large programs, revitalize business processes and identify, track and publicize performance metrics.

---

### **Upgrade and Expand MassMail**

*Project ID#* I049

*Fiscal Year 2014 funding from all sources:* \$850,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ITD - Information Technology Division

This project will consolidate and migrate Commonwealth Agencies email systems. It will also implement and configure the necessary infrastructure enhancements to support consolidation efforts.

---



### **MassHR**

*Project ID# I051*  
*Fiscal Year 2014 funding from all sources: \$7,948,956*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: HRD - Human Resources Division*

MassHR moves the Commonwealth to a consolidated HRIS system using Oracle/PeopleSoft software to include Self-Service Time & Attendance and begin a Shared Services Center.

---

### **CSE COMETS HD**

*Project ID# I053*  
*Fiscal Year 2014 funding from all sources: \$36,517,435*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: DOR - Department of Revenue*

This project will implement a secure, user-friendly child support system integrating all child support functions, which is scalable and adaptable to changing needs and meets all requirements.

---

### **D-TAX Enhancements**

*Project ID# I054*  
*Fiscal Year 2014 funding from all sources: \$2,000,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: DOR - Department of Revenue*

This project will enhance the DiscoverTax application and warehouse to increase delinquent tax collections and improve tax compliance operations in the Commonwealth.

---

### **Oracle ULA**

*Project ID# I057*  
*Fiscal Year 2014 funding from all sources: \$3,800,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: ITD - Information Technology Division*

This project will provide Oracle Unlimited License Agreement software suite to various IT capital projects through fiscal year 2014.

---

### **Massachusetts Budget Application Phase 3**

*Project ID# I062*  
*Fiscal Year 2014 funding from all sources: \$4,836,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*



*Project to benefit:* ANF - Office of the Secretary of Administration and Finance

This project leverages and extends MBA's functionality to implement program hierarchy budgeting, public-facing capital project dashboards by geographic location, and high-priority MBA enhancements.

---

### **MassResults Performance Management Initiative**

*Project ID#* I063

*Fiscal Year 2014 funding from all sources:* \$5,489,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ANF - Office of the Secretary of Administration and Finance

This project will support the next phases of work to implement the Executive Order 540 regarding performance management.

---

### **Enterprise Identity Management**

*Project ID#* I070

*Fiscal Year 2014 funding from all sources:* \$1,090,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ITD - Information Technology Division

The goal of this project is to design, configure and implement as an enterprise service the Identity Management Solution, a set of services that coordinate and manage user identities in order to control access to Commonwealth browser-based applications.

---

### **MassNET**

*Project ID#* I073

*Fiscal Year 2014 funding from all sources:* \$10,600,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ITD - Information Technology Division

The objective of the MassNET project is to create a shared, multi-use network that will connect all Commonwealth government agencies at a lower cost and with improved services than current network connections today.

---

### **MMARS Upgrade to Version 3.9**

*Project ID#* I074

*Fiscal Year 2014 funding from all sources:* \$5,248,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* OSC - Office of the Comptroller

This project upgrades the Commonwealth's MMARS accounting system to increase financial efficiency from new features, redesigned functionality, and over 1,000 improvements.

---



## **COMMBUYS**

*Project ID# I077*  
*Fiscal Year 2014 funding from all sources: \$17,048,399*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: OSD - Operational Services Division*

This project implements an end-to-end eProcurement Solution that improves process efficiency, increases organizational effectiveness and facilitates collaboration with suppliers.

---

## **Electronic Document Management System**

*Project ID# I080*  
*Fiscal Year 2014 funding from all sources: \$993,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: TRE - Office of the Treasurer and Receiver-General*

This project moves the Alcoholic Beverage Control Commission's paper records to an electronic document management system to reduce space needs and improve management of documents to support licensing and enforcement.

---

## **IT Project Pilot Program**

*Project ID# I091*  
*Fiscal Year 2014 funding from all sources: \$1,900,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: ITD - Information Technology Division*

This project will fund new innovative projects that will improve the Commonwealth consumer experience.

---

## **Third Party Verification of IT projects**

*Project ID# I092*  
*Fiscal Year 2014 funding from all sources: \$1,000,000*  
*Policy Area: State Government Infrastructure*  
*Project managed by: ITD*  
*Project to benefit: ITD - Information Technology Division*

This project develops and implements a ROI assessment and cost identification methodology for IT projects to isolate financial returns, quantify non-financial benefits, evaluate likelihood of success and improve risk management.

---

## **DCAMM IT Strategy**

*Project ID# I103*  
*Fiscal Year 2014 funding from all sources: \$2,000,000*  
*Policy Area: State Government Infrastructure*



*Project managed by:* ITD

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This project will evaluate DCAMM's current technology landscape and core IT applications to define a long-term IT strategy for the agency.

---

### **New CAMIS Integrated Workplace Management System**

*Project ID#* I104

*Fiscal Year 2014 funding from all sources:* \$2,422,768

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* DCP - Division of Capital Asset Management and Maintenance

This project will support the work of implementing the Governor's executive order 543 on Integrated Facilities Management.

---

### **MassAnalytics (CIW Modernization)**

*Project ID#* I112

*Fiscal Year 2014 funding from all sources:* \$2,500,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ITD - Information Technology Division

This project will modernize the Commonwealth Information Warehouse (CIW).

---

### **GIS Mass Parcel Mapping - Local Enhancements**

*Project ID#* I113

*Fiscal Year 2014 funding from all sources:* \$350,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* ITD - Information Technology Division

This project moves the Commonwealth closer to having a single repository of parcel mapping for use by agencies, communities and citizens.

---

### **Legislative Documents Digitization Project**

*Project ID#* I115

*Fiscal Year 2014 funding from all sources:* \$425,000

*Policy Area:* State Government Infrastructure

*Project managed by:* ITD

*Project to benefit:* LIB - George Fingold Library

This project will digitize the primary legal and legislative resources in the State Library of Massachusetts's collection.

---



### **New Lottery Support Systems and Peripherals**

*Project ID#* I116  
*Fiscal Year 2014 funding from all sources:* \$25,100,000  
*Policy Area:* State Government Infrastructure  
*Project managed by:* ITD  
*Project to benefit:* LOT - State Lottery Commission

This project-financed project replaces the Massachusetts State Lottery support systems, peripherals, and agent terminals.

---

### **Strategic Capital Information Technology Procurement Team**

*Project ID#* I119  
*Fiscal Year 2014 funding from all sources:* \$250,000  
*Policy Area:* State Government Infrastructure  
*Project managed by:* ITD  
*Project to benefit:* ITD - Information Technology Division

This funds a strategic procurement team at the Information Technology Division to guide the procurement of IT vendors, hardware and software.

---

### **Statewide Road and Bridge Program - Non Federal Aid Construction**

*Project ID#* T002  
*Fiscal Year 2014 funding from all sources:* \$140,822,928  
*Policy Area:* Transportation  
*Project managed by:* EOTC  
*Project to benefit:* DOT - Department of Transportation

This program funds transportation projects that are not eligible for reimbursement by the federal government.

---

### **Accelerated Bridge Program**

*Project ID#* T005  
*Fiscal Year 2014 funding from all sources:* \$572,617,170  
*Policy Area:* Transportation  
*Project managed by:* EOTC  
*Project to benefit:* DOT - Department of Transportation

This program will greatly reduce the number of structurally deficient bridges in the state system, while creating thousands of construction jobs on bridge projects.

---

### **MassDOT - Highway Division Operations**

*Project ID#* T013  
*Fiscal Year 2014 funding from all sources:* \$234,845,316  
*Policy Area:* Transportation  
*Project managed by:* EOTC  
*Project to benefit:* DOT - Department of Transportation



This program funds the ongoing costs of the Highway Division at MassDOT to carry out transportation capital projects.

---

#### **MassDOT - Aeronautics Division**

*Project ID# T017*  
*Fiscal Year 2014 funding from all sources: \$83,061,246*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This program is focused on aviation investments, airport improvements, safety, and security.

---

#### **MassDOT - Office of Planning and Programming**

*Project ID# T018*  
*Fiscal Year 2014 funding from all sources: \$88,872,119*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This program funds the ongoing costs of the Office of Planning and Programming at MassDOT to carry out transportation capital projects.

---

#### **South Station Rail Line Improvements**

*Project ID# T019*  
*Fiscal Year 2014 funding from all sources: \$20,000,000*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This funds an expansion of Boston South Station, creates a new layover facility, and plans for the relocation of an existing U.S. Postal Service General Mail Facility.

---

#### **Rail Transportation**

*Project ID# T021*  
*Fiscal Year 2014 funding from all sources: \$80,200,000*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This program funds the ongoing costs for grants to municipalities and other public entities for projects that preserve or upgrade rail infrastructure.

---

#### **Statewide Improvement Plan - Fairmount Commuter Rail Improvements**

*Project ID# T024*  
*Fiscal Year 2014 funding from all sources: \$13,922,934*  
*Policy Area: Transportation*



*Project managed by:* EOTC

*Project to benefit:* DOT - Department of Transportation

This project upgrades two rail stations, reconstructs six bridges, constructs a new track interlocking switching system and upgrades the existing signal system.

---

### **Statewide Improvement Plan - Green Line Subway Extension**

*Project ID#* T025

*Fiscal Year 2014 funding from all sources:* \$117,535,292

*Policy Area:* Transportation

*Project managed by:* EOTC

*Project to benefit:* DOT - Department of Transportation

This project funds the extension of the Green subway line as required under the 2006 State Implementation Plan settlement agreement.

---

### **South Coast Rail**

*Project ID#* T027

*Fiscal Year 2014 funding from all sources:* \$5,052,955

*Policy Area:* Transportation

*Project managed by:* EOTC

*Project to benefit:* DOT - Department of Transportation

This project will restore passenger rail transportation from South Station in Boston to the South Coast of Massachusetts (Taunton, Fall River and New Bedford).

---

### **Statewide Road and Bridge Federally Assisted - Interstate**

*Project ID#* T030

*Fiscal Year 2014 funding from all sources:* \$61,928,748

*Policy Area:* Transportation

*Project managed by:* EOTC

*Project to benefit:* DOT - Department of Transportation

This program funds the Commonwealth's share for federally assisted transportation projects on Interstate roads and bridges. These projects receive over 80% of the costs reimbursed by the federal government.

---

### **Statewide Road and Bridge Federally Assisted - Non Interstate**

*Project ID#* T031

*Fiscal Year 2014 funding from all sources:* \$390,478,074

*Policy Area:* Transportation

*Project managed by:* EOTC

*Project to benefit:* DOT - Department of Transportation

This program funds the Commonwealth's share for federally assisted transportation projects on Non - Interstate roads and bridges. These projects receive around 90% of the costs reimbursed by the federal government.

---



### **Metropolitan Highway System**

*Project ID# T033*  
*Fiscal Year 2014 funding from all sources: \$80,931,462*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This funds infrastructure projects associated with the Central Artery/Tunnel project, the Sumner and Callahan Tunnels, and the section of Interstate 90 east of Route 128.

---

### **Tobin Bridge**

*Project ID# T034*  
*Fiscal Year 2014 funding from all sources: \$27,796,240*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This funds maintenance and repair of the Tobin Memorial Bridge.

---

### **Western Turnpike**

*Project ID# T035*  
*Fiscal Year 2014 funding from all sources: \$20,905,423*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This funds maintenance and repair of the western portion of Interstate 90 that runs from Route 128 to the New York boarder.

---

### **ALARS Modernization**

*Project ID# T037*  
*Fiscal Year 2014 funding from all sources: \$38,127,000*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: RMV - Registry of Motor Vehicles*

This project replaces of the ALARS (Automatic License & Registration System) application suite initially deployed in 1986.

---

### **Registry of Motor Vehicles**

*Project ID# T044*  
*Fiscal Year 2014 funding from all sources: \$3,000,000*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: RMV - Registry of Motor Vehicles*



This program funds Kiosks and IT infrastructure upgrades which allow The Registry to ensure public safety through vehicle inspections, oversight of licensing standards and coordinating with the insurance industry and public safety agencies on efforts to improve driving behaviors and accident reduction.

---

### **MBTA Projects**

*Project ID# T045*  
*Fiscal Year 2014 funding from all sources: \$191,787,958*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This program provides funding for Power and Operation upgrades, DMU Service Line to Chelsea and other regional MBTA projects.

---

### **Transit Program**

*Project ID# T046*  
*Fiscal Year 2014 funding from all sources: \$17,015,642*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DOT - Department of Transportation*

This program funds the ongoing cost for improvement grants to Regional Transit Authorities (RTAs) for planning, design and construction of Intermodal transportation centers and the purchase of rolling stock for senior centers.

---

### **DCR Parkway Maintenance**

*Project ID# R038*  
*Fiscal Year 2014 funding from all sources: \$9,500,000*  
*Policy Area: Transportation*  
*Project managed by: EOTC*  
*Project to benefit: DCR - Department of Conservation and Recreation*

This project funds ongoing maintenance efforts for the parkways under the control of DCR including resurfacing, guardrail and fence installation, street lighting improvements, traffic signal repair and sidewalk improvements.

---

### **DCR Parkway Reconstruction**

*Project ID# R039*  
*Fiscal Year 2014 funding from all sources: \$10,500,000*  
*Policy Area: Transportation*  
*Project managed by: EOEA*  
*Project to benefit: DCR - Department of Conservation and Recreation*

This program constructs and rehabilitates parkways under DCR control. The program will fund Memorial Drive Phase II and several new designs.

---



**Blue Hills Parkway**

*Project ID# R055*

*Fiscal Year 2014 funding from all sources: \$150,000*

*Policy Area: Transportation*

*Project managed by: EOEa*

*Project to benefit: DCR - Department of Conservation and Recreation*

This project funds a study of ways to improve traffic circulation at the Blue Hills Parkway in Milton.