

Appendix C - FY11 Capital Investment Plan

Commonwealth of Massachusetts

						2011				
						Approved				
						1,765,000,000	733,394,061	381,502,151	293,738,587	249,659,339
Cap Agy	Dept	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge Program	Other (Third-Party, Project- Financed Bonds, Clean Energy)
DCAM	ANF	Essex North Shore Agricultural and Technical School	Page 1	Essex County Reg. School District	Community Investment Program	500,000	-	-	-	-
DHCD	OCD	Community Development Block Grant	Page 1	Statewide	Community Investment Program	-	36,000,000	7,575,000	-	-
DHCD	OCD	Urban Revitalization Development Grant Program (URDG)	Page 1	Statewide	Community Investment Program	3,696,306	-	-	-	-
EOAF	ANF	Peabody Flood Control Project	Page 1	Peabody	Community Investment Program	76,992	-	-	-	-
EOAF	ANF	Zoo New England Capital Costs	Page 1	Boston	Community Investment Program	2,000,000	-	-	-	-
EOAF	ART	Cultural Facilities Fund	Page 1	Statewide	Community Investment Program	7,000,000	-	-	-	-
EOAF	BLC	Board of Library Commissioners - Library Construction Grants	Page 2	Statewide	Community Investment Program	9,000,000	-	-	-	-
EOAF	MUN	Barnstable Bulkhead Reconstruction	Page 2	Barnstable	Community Investment Program	2,400,000	-	-	-	-
EOAF	MUN	Beverly Waterfront Infrastructure Improvements	Page 2	Beverly	Community Investment Program	1,400,000	-	-	-	-
EOAF	MUN	Hamilton Community Center Restoration	Page 2	Newton	Community Investment Program	500,000	-	-	-	-
EOAF	MUN	Haverhill Stadium Improvements	Page 2	Haverhill	Community Investment Program	1,350,000	-	-	-	-
EOAF	MUN	New Salem Academy Historic Renovation	Page 2	New Salem	Community Investment Program	173,000	-	-	-	177,480
EOAF	MUN	Thompson Street Historic Renovation	Page 2	New Bedford	Community Investment Program	500,000	-	-	-	-
EOAF	SEA	Seaport Council	Page 2	Statewide	Community Investment Program	8,100,000	-	-	-	-
EOAF	SEC	Historic Preservation Grants	Page 2	Statewide	Community Investment Program	1,550,000	-	-	-	-
EOAF	TRE	Water Pollution Abatement Trust - Title V Community Septic Loan Program	Page 2	Statewide	Community Investment Program	1,500,000	-	-	-	-
EOAF	TRE	Water Pollution Abatement Trust -- State Match	Page 3	Statewide	Community Investment Program	8,896,000	-	-	-	10,000,000
EOEA	AGR	Boston Public Market	Page 3	Boston	Community Investment Program	1,000,000	1,000,000	-	-	-
EOEA	AGR	Three County Fairgrounds Improvements	Page 3	Northampton	Community Investment Program	2,000,000	-	-	-	-
EOEA	DCR	Muddy River Flood Control and Historic Preservation Project	Page 3	Brookline	Community Investment Program	7,168,229	-	-	-	-
EOEA	DCR	Public Private Partnerships Program	Page 3	Statewide	Community Investment Program	1,350,000	-	-	-	-
EOEA	ENE	Energy Efficiency & Conservation Block Grants	Page 3	Statewide	Community Investment Program	-	-	9,483,535	-	-
EOEA	ENV	Coastal Pollutant Remediation (CPR) Grants	Page 3-4	Statewide	Community Investment Program	360,000	-	-	-	-
EOEA	ENV	Cohasset Outfall Channel Wall Repair	Page 4	Cohasset	Community Investment Program	450,000	-	-	-	-
EOEA	ENV	LAND	Page 4	Statewide	Community Investment Program	4,653,848	-	-	-	-
EOEA	ENV	PARC (formerly Urban Self Help)	Page 4	Statewide	Community Investment Program	6,717,484	-	-	-	-
EOEA	ENV	Park Improvements along the Mystic River	Page 4	Medford	Community Investment Program	250,000	-	-	-	-
EOEA	ENV	Urban Signature Parks	Page 4	Statewide	Community Investment Program	6,232,023	-	-	-	-
EOEA	EQE	Municipal Drinking Water Protection	Page 4	Statewide	Community Investment Program	700,000	-	-	-	-
EOEA	FWE	New Bedford Board Ramp Repair	Page 5	New Bedford	Community Investment Program	600,000	-	-	-	-
EOPS	EPS	Municipal Public Safety Grants	Page 5	Statewide	Community Investment Program	100,000	-	-	-	-
EOTC	DOT	Chapter 90 - Municipal Roads and Bridges	Page 5	Statewide	Community Investment Program	155,000,000	-	-	-	-
DCAM	DOC	DOC / Sheriff's - Medical & Mental Health Facility	Page 6	Statewide	Corrections	427,500	-	-	-	-
DCAM	DOC	Hayes Report Recommendations - Retrofits for Suicide Prevention	Page 6	Statewide	Corrections	2,000,000	-	-	-	-
DCAM	DOC	Master Plan for MCI Framingham	Page 6	Framingham	Corrections	250,000	-	-	-	-
DCAM	DOC	Multi-jurisdictional Correctional Facility	Page 6	Statewide	Corrections	427,500	-	-	-	-
DCAM	DOC	Waste Water Package Treatment Plant - MCI Norfolk	Page 6	Norfolk	Corrections	3,600,000	-	-	-	-
DCAM	DOC	Waste Water Package Treatment Plant - MCI Plymouth	Page 6	Plymouth	Corrections	100,000	-	-	-	-

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Cap Agy	Dept	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge Program	Other (Third-Party, Project- Financed Bonds, Clean Energy)
DCAM	HSD	Hampshire Sheriff Department - Pre-Release / Re-Entry Center - Expansion	Page 6	Northampton	Corrections	332,500	-	-	-	-
DCAM	SDE	Essex Sheriff's Department - Pre-Release Facility / Intake Center	Page 6	Essex County	Corrections	712,500	-	-	-	-
DCAM	SDE	Essex Sheriff's Department - Central Control Locking System Replacement	Page 6	Middleton	Corrections	1,800,000	-	-	-	-
DCAM	SDH	Hamden Sheriff's Department - Western MA Regional Women's Correctional Center Expansion	Page 7	Chicopee	Corrections	1,140,000	-	-	-	-
DCAM	SDS	Suffolk Sheriff's Department - Eastern MA Women's Correctional Facility - Renovation	Page 7	Boston	Corrections	350,000	-	-	-	-
DCAM	SDS	Suffolk Sheriff's Department - Glazing and Sealant Repairs	Page 7	Boston	Corrections	1,805,000	-	-	-	-
DCAM	SDS	Suffolk Sheriff's Department - Roof Reconstruction	Page 7	Boston	Corrections	1,940,000	-	-	-	-
DCAM	SDW	Worcester Sheriff's Department - Strategic and Facility Plan Study	Page 7	West Boylston	Corrections	80,750	-	-	-	-
DCAM	SDW	Worcester Sheriff's Department - Emergency Repairs	Page 7	West Boylston	Corrections	1,520,000	-	-	-	-
EOPS	DOC	Dept. of Corrections Equipment	Page 7	Statewide	Corrections	750,000	-	-	-	-
DCAM	TRC	Access Improvements and Roof Replacements, Pittsfield Superior Court	Page 8	Pittsfield	Courts	1,164,000	-	-	-	-
DCAM	TRC	Cambridge Sullivan Courthouse project - Temporary Relocation Costs	Page 8	Middlesex County	Courts	12,820,542	-	-	-	-
DCAM	TRC	Greenfield Trial Court Renovation	Page 8	Greenfield	Courts	1,710,000	-	-	-	-
DCAM	TRC	Lowell Superior Court Access Improvements	Page 8	Lowell	Courts	1,000,000	-	-	-	-
DCAM	TRC	New Fall River Trial Court	Page 8	Fall River	Courts	4,000,000	-	-	-	-
DCAM	TRC	New Lowell Trial Court	Page 8	Lowell	Courts	1,425,000	-	-	-	-
DCAM	TRC	New Lowell Trial Court - Site Acquisition and Preparation	Page 8	Lowell	Courts	1,440,000	-	-	-	-
DCAM	TRC	New Taunton Trial Court	Page 8	Taunton	Courts	25,000,000	-	-	-	-
DCAM	TRC	Northampton Court Master Plan	Page 8	Northampton	Courts	228,000	-	-	-	-
DCAM	TRC	Salem/J.M. Ruane Judicial Center	Page 8	Salem	Courts	26,600,000	-	-	-	-
DCAM	TRC	Various Construction Contract Settlements	Page 8	Statewide	Courts	50,000	-	-	-	-
DCAM	ANF	Clean Energy Investment Program	Page 9	Statewide	Energy and Environment	-	-	-	-	55,000,000
DCAM	ENV	Wall Experiment Station	Page 9	Lawrence	Energy and Environment	5,200,000	-	-	-	-
EOEA	AGR	Agricultural Environmental Enhancement Program (AEEP)	Page 9	Statewide	Energy and Environment	225,000	-	-	-	-
EOEA	AGR	Agricultural Preservation Restriction (APR)	Page 9	Statewide	Energy and Environment	8,500,000	-	-	-	-
EOEA	AGR	Agricultural Project Operations	Page 9	Statewide	Energy and Environment	350,000	-	-	-	-
EOEA	AGR	Farm Viability Enhancement Program (FVEP)	Page 9	Statewide	Energy and Environment	900,000	-	-	-	-
EOEA	DCR	Campground Modernization Program	Page 9	Statewide	Energy and Environment	200,000	-	-	-	-
EOEA	DCR	Canton Airport Site Remediation	Page 9	Canton	Energy and Environment	4,000,000	-	-	-	-
EOEA	DCR	Comfort Station Rehabilitation	Page 9-10	Statewide	Energy and Environment	1,000,000	-	-	-	-
EOEA	DCR	Community Boating Dock Replacement	Page 10	Boston	Energy and Environment	2,500,000	-	-	-	500,000
EOEA	DCR	Connors Pool Renovation	Page 10	Waltham	Energy and Environment	6,000,000	-	-	-	-
EOEA	DCR	Dam Maintenance and Operation / PL 566 Flood Control	Page 10	Statewide	Energy and Environment	600,000	-	-	-	-
EOEA	DCR	Dam Rehabilitation Program	Page 10	Statewide	Energy and Environment	2,000,000	-	-	-	-
EOEA	DCR	Dam Safety and Inspection Program	Page 10	Statewide	Energy and Environment	380,000	-	-	-	-
EOEA	DCR	DCR Equipment	Page 10	Statewide	Energy and Environment	1,000,000	-	-	-	-
EOEA	DCR	DCR Land Protection	Page 10	Statewide	Energy and Environment	7,000,000	-	-	-	-
EOEA	DCR	DCR Project Operations	Page 10	Statewide	Energy and Environment	13,500,000	-	-	-	-

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EOEA	DCR	Deferred Maintenance & Small Repairs DCR	Page 10	Statewide	Energy and Environment	4,600,000	-	-	-	-
EOEA	DCR	Environmental Remediation (Clean State)	Page 10	Statewide	Energy and Environment	2,400,000	-	-	-	-
EOEA	DCR	Flood Control Annual Maintenance	Page 11	Greater Boston	Energy and Environment	1,000,000	-	-	-	-
EOEA	DCR	Georges Island Pier	Page 11	Boston	Energy and Environment	1,600,000	-	-	-	-
EOEA	DCR	Greylock Glen -Outdoor Recreation and Environmental Education Center	Page 11	North Adams	Energy and Environment	400,000	-	-	-	-
EOEA	DCR	Landscape Improvements	Page 11	Statewide	Energy and Environment	600,000	-	-	-	-
EOEA	DCR	Melnea Cass Rink Renovation	Page 11	Boston	Energy and Environment	2,000,000	-	-	-	-
EOEA	DCR	Nantasket Beach Seawall/Beach Renourishment Flood Control Project	Page 11	Hull	Energy and Environment	45,000	-	-	-	-
EOEA	DCR	Playground Improvements	Page 11	Statewide	Energy and Environment	500,000	-	-	-	-
EOEA	DCR	Pool Maintenance, Rehabilitation and Improvements	Page 11	Statewide	Energy and Environment	1,200,000	-	-	-	-
EOEA	DCR	Rink Maintenance, Rehabilitation and Improvements	Page 11	Statewide	Energy and Environment	1,000,000	-	-	-	-
EOEA	DCR	Short Beach Infrastructure Improvements	Page 11-12	Winthrop	Energy and Environment	2,200,000	-	-	-	-
EOEA	DCR	Storm Water Services	Page 12	Statewide	Energy and Environment	3,500,000	-	-	-	-
EOEA	DCR	Tennis & Basketball Court Rehabilitation	Page 12	Statewide	Energy and Environment	300,000	-	-	-	-
EOEA	DCR	Upper Mystic Lake Dam	Page 12	Arlington	Energy and Environment	2,045,000	-	-	-	-
EOEA	DCR	US Geological Survey Cooperative Programs	Page 12	Statewide	Energy and Environment	690,000	-	-	-	-
EOEA	DCR	Waterways Division Program	Page 12	Statewide	Energy and Environment	1,650,000	-	-	-	-
EOEA	DCR	Winthrop Shores Restoration - Design and Construction	Page 12	Winthrop	Energy and Environment	570,000	-	-	-	-
EOEA	DCR	Working Forest Preservation Restriction	Page 12	Statewide	Energy and Environment	700,000	-	-	-	-
EOEA	ENE	State Energy Program - Transformation Grants	Page 13	Statewide	Energy and Environment	-	-	43,822,863	-	-
EOEA	ENV	Coastal Resource Protection Program Support	Page 13	Statewide	Energy and Environment	450,000	-	-	-	-
EOEA	ENV	Conservation Partnership	Page 13	Statewide	Energy and Environment	996,645	-	-	-	-
EOEA	ENV	Diesel Emissions Reductions Program	Page 13	Statewide	Energy and Environment	-	-	324,988	-	-
EOEA	ENV	Diesel Emissions Reductions Program	Page 13	Statewide	Energy and Environment	-	-	1,561,246	-	-
EOEA	ENV	ENV Program	Page 13	Statewide	Energy and Environment	821,000	-	-	-	-
EOEA	ENV	FEMA Port Security Program -- New Bedford State Pier	Page 13	New Bedford	Energy and Environment	-	-	203,030	-	-
EOEA	ENV	FEMA Port Security Program -- Regional Response Readiness	Page 13	Statewide	Energy and Environment	-	-	484,196	-	-
EOEA	ENV	Leaking Underground Storage Tank Trust Fund Program	Page 14	Statewide	Energy and Environment	-	-	2,304,317	-	-
EOEA	ENV	Ludlow Mills Remediation	Page 14	Ludlow	Energy and Environment	400,000	-	-	-	-
EOEA	EQE	Ambient Air Monitoring	Page 14	Statewide	Energy and Environment	736,000	-	-	-	-
EOEA	EQE	Baird and McGuire Groundwater Treatment System	Page 14	Holbrook	Energy and Environment	1,400,000	-	-	-	-
EOEA	EQE	Emergency Response Risk Reduction & Remediation	Page 14	Statewide	Energy and Environment	1,000,000	-	-	-	-
EOEA	EQE	Enforcement Support and Brownfields	Page 14	Statewide	Energy and Environment	3,220,000	-	-	-	-
EOEA	EQE	EPA 10% Match on Superfund Clean Up Sites	Page 14-15	Statewide	Energy and Environment	3,000,000	-	-	-	-
EOEA	EQE	Existing Water Quality Preservation	Page 15	Statewide	Energy and Environment	-	-	-	-	294,000
EOEA	EQE	Infrastructure & GIS Program	Page 15	Statewide	Energy and Environment	2,000,000	-	-	-	-
EOEA	EQE	Solid Waste Management and Recycling Technical Assistance and Regulatory Development Program	Page 15	Statewide	Energy and Environment	1,564,000	-	-	-	-
EOEA	EQE	Wetlands Change/Protection Project	Page 15	Statewide	Energy and Environment	200,000	-	-	-	-

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EOEA	FWE	Bird Island Coastal Habitat Restoration	Page 15	Marion	Energy and Environment	100,000	-	-	-	541,000
EOEA	FWE	Boat Ramp Construction/Maintenance	Page 15	Statewide	Energy and Environment	682,500	-	-	-	-
EOEA	FWE	Department of Fish and Game - Land Protection	Page 16	Statewide	Energy and Environment	9,500,000	-	-	-	-
EOEA	FWE	Land and Habitat Programs	Page 16	Statewide	Energy and Environment	2,000,000	-	-	-	-
EOEA	FWE	Marine Fisheries Institute/Facility Repair	Page 16	Statewide	Energy and Environment	227,500	-	-	-	-
EOEA	FWE	River Revitalization & Riverine Habitat Restoration	Page 16	Statewide	Energy and Environment	1,000,000	-	-	-	-
EOAF	ANF	"I-cubed" Economic Development Projects	Page 17	Statewide	Economic Development	-	-	-	-	60,000,000
EOAF	ANF	Capital Improvements at Devens	Page 17	Devens	Economic Development	2,000,000	-	-	-	-
EOAF	ANF	Life Sciences Capital Program	Page 17	Statewide	Economic Development	34,000,000	-	-	-	-
EOAF	ANF	Massachusetts Growth Capital Corporation	Page 17	Statewide	Economic Development	5,000,000	-	-	-	15,000,000
EOAF	EED	Broadband Initiative	Page 17	Statewide	Economic Development	9,617,864	-	10,463,813	-	-
EOAF	MUN	MassWorks - Infrastructure Grant Awards	Page 17	Statewide	Economic Development	67,710,000	-	-	-	-
DCAM	DMR	DDS Fernald - Closure / Disposition	Page 18	Waltham	Health and Human Services	3,104,000	-	-	-	-
DCAM	DMR	DDS Templeton - Campus Closure Plan	Page 18	Templeton	Health and Human Services	47,500	-	-	-	-
DCAM	DMR	DDS Wrentham - Heffron A / B - Various - Upgrade	Page 18	Wrentham	Health and Human Services	600,000	-	-	-	-
DCAM	DPH	DPH Tewksbury State Hospital - Demolition of Multiple Buildings	Page 18	Tewksbury	Health and Human Services	456,000	-	-	-	-
DCAM	DYS	DYS Connelly Improvements	Page 18	Boston	Health and Human Services	1,000,000	-	-	-	-
DCAM	DYS	Structural/HVAC/Sprinkler Improvements at DYS in Springfield, MA	Page 18	Springfield	Health and Human Services	8,500,000	-	-	-	-
DCAM	EHS	Chelsea Soldiers Home Water Tank Repair	Page 18	Chelsea	Health and Human Services	800,000	-	-	-	-
DCAM	EHS	Demolition at Taunton State Hospital	Page 18	Taunton	Health and Human Services	1,000,000	-	-	-	-
DCAM	EHS	DMH Westborough - Multiple Buildings - Boilers	Page 18	Westborough	Health and Human Services	2,813,000	-	-	-	-
DCAM	EHS	EOHHS - Campus Consolidation/Closures - Miscellaneous	Page 18	Statewide	Health and Human Services	142,500	-	-	-	-
DCAM	EHS	Executive Office of Health and Human Services - Capital Programmatic Needs	Page 18	Statewide	Health and Human Services	600,000	-	-	-	-
DCAM	EHS	Executive Office of Health and Human Services Master Plan	Page 19	Statewide	Health and Human Services	1,045,000	-	-	-	-
DCAM	EHS	Hogan Boiler Replacement	Page 19	Danvers	Health and Human Services	1,358,000	-	-	-	-
DCAM	EHS	Medfield State Hospital	Page 19	Medfield	Health and Human Services	1,700,000	-	-	-	-
DCAM	EHS	New Psychiatric Care Facility	Page 19	Worcester	Health and Human Services	72,000,000	-	-	-	-
DCAM	EHS	Roof & Building Envelope Repairs, Mass Hospital School	Page 19	Canton	Health and Human Services	3,104,000	-	-	-	-
DCAM	EHS	Various Construction Contract Settlements	Page 19	Statewide	Health and Human Services	50,000	-	-	-	-
DCAM	EHS	Western MA Hospital, Main Building - Oxygen/Suction, HVAC, Etc	Page 19	Westfield	Health and Human Services	1,000,000	-	-	-	-
DCAM	VET	CHE - Life Safety - Upgrade	Page 19	Chelsea	Health and Human Services	570,000	-	-	-	-
DCAM	RGT	Berkshire Community College - Exterior Masonry Repairs	Page 20	Pittsfield	Higher Education	2,716,000	-	-	-	-
DCAM	RGT	Bridgewater State University - Conant Science Building Modernization & Expansion	Page 20	Bridgewater	Higher Education	33,500,000	-	-	-	-
DCAM	RGT	Bristol Community College - Fall River Tech Building	Page 20	Fall River	Higher Education	100,000	-	-	-	-
DCAM	RGT	Bunker Hill Community College - Health and Wellness Center	Page 20	Boston	Higher Education	200,000	-	-	-	-
DCAM	RGT	Fitchburg State University - Science Facility Modernization	Page 20	Fitchburg	Higher Education	4,365,000	-	-	-	-
DCAM	RGT	Greenfield Community College - Campus Core Modernization	Page 20	Greenfield	Higher Education	14,558,200	-	-	-	-
DCAM	RGT	Greenfield Community College - Handicapped Accessibility in North & South Wings	Page 20	Greenfield	Higher Education	400,000	-	-	-	-

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DCAM	RGT	Holyoke Community College - Interior Building Renovations	Page 20	Holyoke	Higher Education	1,940,000	-	-	-	-
DCAM	RGT	MA College of Liberal Arts - New Center for Science & Innovation/Bowman Hall	Page 20	North Adams	Higher Education	2,375,000	-	-	-	-
DCAM	RGT	Massachusetts College of Art - Center for Design Innovation	Page 20	Boston	Higher Education	600,000	-	-	-	-
DCAM	RGT	Massachusetts Maritime Academy - Library Modernization	Page 20	Bourne	Higher Education	11,500,000	-	-	-	-
DCAM	RGT	Massasoitt Community College - Roof and HVAC repairs	Page 20	Brockton	Higher Education	1,235,000	-	-	-	-
DCAM	RGT	Middlesex Community College - New Academic Arts Center Study	Page 21	Lowell	Higher Education	-	250,000	-	-	-
DCAM	RGT	North Shore CC - Study for the Expansion of the College in Lynn	Page 21	Lynn	Higher Education	-	-	-	-	300,000
DCAM	RGT	North Shore Community College - New Allied Health & Science Building	Page 21	Danvers	Higher Education	15,500,000	-	-	-	-
DCAM	RGT	Northern Essex Community College - New Lawrence Campus	Page 21	Lawrence	Higher Education	3,680,000	-	-	-	-
DCAM	RGT	Quinsigamond Community College - New Academic Building	Page 21	Worcester	Higher Education	75,000	-	-	-	-
DCAM	RGT	Quinsigamond Community College - North Wing Interim Improvements	Page 21	Worcester	Higher Education	-	-	-	-	800,000
DCAM	RGT	Salem State University - Library Building Modernization	Page 21	Salem	Higher Education	8,245,000	-	-	-	-
DCAM	RGT	Springfield Technical Community College - Building 19 - Structure - Repair - Phase I	Page 21	Springfield	Higher Education	2,522,000	-	-	-	-
DCAM	RGT	Various Construction Contract Settlements	Page 21	Statewide	Higher Education	200,000	-	-	-	-
DCAM	UMS	UMass Amherst - New Academic Classroom Building	Page 21	Amherst	Higher Education	3,700,000	-	-	-	-
DCAM	UMS	UMass Amherst - New Laboratory Science Building	Page 21	Amherst	Higher Education	-	-	-	-	18,000,000
DCAM	UMS	UMass Amherst - Web Dubois Library Improvements	Page 21	Amherst	Higher Education	800,000	-	-	-	-
DCAM	UMS	UMass Boston - Integrated Science Complex	Page 22	Boston	Higher Education	-	-	-	-	18,000,000
DCAM	UMS	UMass Boston - Substructure Stabilization and Alternate Parking Improvements	Page 22	Boston	Higher Education	8,000,000	-	-	-	-
DCAM	UMS	UMass Dartmouth - Library Renovations & Infrastructure Repairs	Page 22	Dartmouth	Higher Education	8,924,000	-	-	-	-
DCAM	UMS	UMass Lowell - Emerging Technology & Innovation Center	Page 22	Lowell	Higher Education	-	-	-	-	20,000,000
DCAM	UMS	UMass Lowell - New South Academic Building	Page 22	Lowell	Higher Education	2,910,000	-	-	-	-
DCAM	UMS	UMass Medical - Institute of Labs Life Safety Improvements	Page 22	Boston	Higher Education	6,000,000	-	-	-	-
DCAM	UMS	Various Construction Contract Settlements	Page 22	Statewide	Higher Education	50,000	-	-	-	-
DHCD	OCD	Affordable Housing Trust Fund	Page 23	Statewide	Housing	35,000,000	-	-	-	-
DHCD	OCD	Capital Improvement and Preservation Fund	Page 23	Statewide	Housing	5,000,000	-	-	-	-
DHCD	OCD	Community Based Housing	Page 23	Statewide	Housing	5,000,000	-	-	-	-
DHCD	OCD	Facilities Consolidation Fund	Page 23	Statewide	Housing	7,500,000	-	-	-	-
DHCD	OCD	Housing at Transit Nodes	Page 23	Statewide	Housing	1,000,000	-	-	-	-
DHCD	OCD	Housing Innovations Fund	Page 24	Statewide	Housing	6,000,000	-	-	-	-
DHCD	OCD	Housing Stabilization Fund	Page 24	Statewide	Housing	13,000,000	-	-	-	-
DHCD	OCD	Mass. Rehab's Home Modification Loan Program	Page 24	Statewide	Housing	4,000,000	-	-	-	-
DHCD	OCD	Neighborhood Stabilization Program - HERA	Page 24	Statewide	Housing	-	14,000,000	-	-	-
DHCD	OCD	Public Housing - Affordable Housing Trust Fund	Page 24	Statewide	Housing	5,000,000	-	-	-	-
DHCD	OCD	Public Housing - General	Page 24	Statewide	Housing	85,000,000	-	-	-	-
DHCD	OCD	Tax Credit Assistance Program	Page 24	Statewide	Housing	-	-	27,637,340	-	-
DHCD	OCD	Tax Credit Exchange	Page 24	Statewide	Housing	-	-	52,861,844	-	-
DHCD	OCD	Weatherization Assistance Program	Page 25	Statewide	Housing	-	-	60,000,000	-	-

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Commonwealth of Massachusetts

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						1,765,000,000	733,394,061	381,502,151	293,738,587	249,659,339
Cap Agy	Dept	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge Program	Other (Third-Party, Project- Financed Bonds, Clean Energy)
EOTC	OCD	DHCD - Transit Oriented Development Housing	Page 25	Statewide	Housing	1,500,000	-	-	-	-
EOAF	ITD	HR Modernization Systems & Technology	Page 26	Statewide	Information Technology	8,000,000	-	-	-	-
ITD	AGO	Attorney General's Office Business Improvement	Page 26	Statewide	Information Technology	1,125,000	-	-	-	-
ITD	ANF	Administration & Finance Budgeting System	Page 26	Statewide	Information Technology	3,845,136	-	-	-	-
ITD	DOE	Grants Information System	Page 26	Statewide	Information Technology	1,000,000	-	-	-	-
ITD	DOE	Student Education Connection program	Page 26	Statewide	Information Technology	1,116,000	-	-	-	-
ITD	DOR	E- Health Records Planning	Page 26	Statewide	Information Technology	-	-	3,600,000	-	-
ITD	DOR	MassTax System	Page 26	Statewide	Information Technology	20,000,000	-	-	-	-
ITD	DOT	Automated Licensing and Registration System	Page 27	Statewide	Information Technology	10,000,000	-	-	-	-
ITD	DYS	Juvenile Justice System	Page 27	Statewide	Information Technology	928,852	-	-	-	-
ITD	EEC	Comprehensive Child Data System	Page 27	Statewide	Information Technology	3,089,297	-	-	-	-
ITD	EHS	Next Generation Communications for HHS (VOIP)	Page 27	Statewide	Information Technology	2,697,583	-	-	-	-
ITD	EHS	Vitals Information Processing (VIP)	Page 27	Statewide	Information Technology	1,333,848	-	-	-	-
ITD	EOL	DUA QUEST Project	Page 27	Statewide	Information Technology	8,017,200	-	-	-	-
ITD	EPS	Massachusetts Public Safety Network (MASSNet)	Page 27	Statewide	Information Technology	9,530,000	-	-	-	-
ITD	GIC	MAGIC Modernization	Page 27	Statewide	Information Technology	1,114,880	-	-	-	-
ITD	HRD	Human Resources Compensation Management System (HRCMS) 9.0 Upgrade	Page 27	Statewide	Information Technology	67,680	-	-	-	-
ITD	ITD	Department of Revenue - DTax Technology Enhancements	Page 28	Statewide	Information Technology	2,000,000	-	-	-	-
ITD	ITD	Enterprise Service Desk	Page 28	Statewide	Information Technology	175,000	-	-	-	-
ITD	ITD	IT Capital Program Management Office	Page 28	Statewide	Information Technology	1,098,491	-	-	-	-
ITD	ITD	IT Consolidation	Page 28	Statewide	Information Technology	500,000	-	-	-	-
ITD	ITD	ITD Infrastructure Enhancement	Page 28	Statewide	Information Technology	8,000,000	-	-	-	-
ITD	ITD	Mass.Gov 2.0	Page 28	Statewide	Information Technology	1,426,000	-	-	-	-
ITD	ITD	Massachusetts Inter-Agency Network	Page 28	Statewide	Information Technology	2,500,000	-	-	-	-
ITD	ITD	MassGIS Infrastructure Hosting @ MITC	Page 28	Statewide	Information Technology	1,400,000	-	-	-	-
ITD	ITD	Maximizing Massmail Efficiencies	Page 28	Statewide	Information Technology	3,904,000	-	-	-	-
ITD	ITD	Shared Application Infrastructure	Page 28	Statewide	Information Technology	1,530,000	-	-	-	-
ITD	OCD	All Service Integrated System Tracker (ASIST)	Page 29	Statewide	Information Technology	450,000	-	-	-	-
ITD	OSC	Cash, Investment Management to MMARS	Page 29	Statewide	Information Technology	545,825	-	-	-	-
ITD	REG	eLicensing	Page 29	Statewide	Information Technology	400,000	-	-	-	-
ITD	TRC	MassCourts	Page 29	Statewide	Information Technology	1,399,150	-	-	-	-
DCAM	CME	Replacement Facilities For Chief Medical Examiner	Page 30	Statewide	Public Safety	95,000	-	-	-	-
DCAM	DFS	Massachusetts Firefighting Academy - Phase II Expansion	Page 30	Stow	Public Safety	-	-	-	-	6,000,000
DCAM	DFS	Western MA Fire Training Facility	Page 30	Springfield	Public Safety	-	-	-	-	1,500,000
DCAM	EPS	Building Security Improvements - Department of Public Safety, Statewide	Page 30	Statewide	Public Safety	700,000	-	-	-	-
DCAM	EPS	Improvements for State Police Master plan	Page 30	Statewide	Public Safety	475,000	-	-	-	-
DCAM	EPS	Methuen National Guard Readiness Center	Page 30	Methuen	Public Safety	-	800,000	-	-	-
DCAM	EPS	State Police Master Plan	Page 30	Statewide	Public Safety	152,000	-	-	-	-

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Cap Agy	Dept	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge Program	Other (Third-Party, Project- Financed Bonds, Clean Energy)
DCAM	EPS	Various Construction Contract Settlements	Page 30	Statewide	Public Safety	400,000	-	-	-	-
DCAM	MIL	National Guard Readiness Center - New Facility	Page 30	Natick	Public Safety	300,000	-	-	-	-
DCAM	SDE	Essex County Regional Emergency Communication Center	Page 30	Middleton	Public Safety	-	-	-	-	500,000
DCAM	SDP	Plymouth County Regional Emergency Communication Center Study	Page 31	Plymouth	Public Safety	-	-	-	-	100,000
EOPS	EPS	Cruiser replacement	Page 31	Statewide	Public Safety	5,000,000	-	-	-	-
EOPS	EPS	Mobile data terminal replacement	Page 31	Statewide	Public Safety	1,500,000	-	-	-	-
ITD	EPS	State Police 800 Mhz Radio Project	Page 31	Western Massachusetts	Public Safety	9,896,492	-	-	-	5,900,000
DCAM	ANF	Rooftop HVAC Unit Replacements at MA Information Technology Center	Page 32	Chelsea	State Office Buildings and Facilities	855,000	-	-	-	-
DCAM	BSB	Executive Office of Labor and Workforce Development renovations	Page 32	Brockton	State Office Buildings and Facilities	475,000	-	-	-	-
DCAM	BSB	Life Safety Improvements at Hurley Building	Page 32	Boston	State Office Buildings and Facilities	760,000	-	-	-	-
DCAM	DCP	DCAM Project Operations	Page 32	Statewide	State Office Buildings and Facilities	14,000,000	-	-	-	-
DCAM	DCP	Elevator Modernization - McCormack State Office Bldg	Page 32	Boston	State Office Buildings and Facilities	3,000,000	-	-	-	-
DCAM	DCP	Elevator Modernization - Transportation Office Bldg	Page 32	Boston	State Office Buildings and Facilities	970,000	-	-	-	-
DCAM	DCP	Energy Conservation Retrofits and Renewable Energy at State Facilities	Page 32	Statewide	State Office Buildings and Facilities	2,000,000	-	-	-	-
DCAM	DCP	Life Safety & Fire Alarm Improvements at State House	Page 32	Boston	State Office Buildings and Facilities	2,375,000	-	-	-	-
DCAM	DCP	Maintenance Transfers Total	Page 32	Statewide	State Office Buildings and Facilities	32,103,385	-	-	-	-
DCAM	DCP	Roof and Exterior Repairs - State House	Page 32	Boston	State Office Buildings and Facilities	9,000,000	-	-	-	-
DCAM	DCP	Rutland State Hospital - Roadway Construction	Page 32	Rutland	State Office Buildings and Facilities	950,000	-	-	-	-
DCAM	DCP	Various Construction Contract Settlements	Page 32	Statewide	State Office Buildings and Facilities	350,000	-	-	-	-
DCAM	DOT	Transportation Building Fire Alarm Restoration	Page 33	Boston	State Office Buildings and Facilities	2,000,000	-	-	-	-
DCAM	EOL	DWD Brockton - Envelope - Repair	Page 33	Brockton	State Office Buildings and Facilities	47,500	-	-	-	-
DCAM	ITD	Second Data Center	Page 33	Springfield	State Office Buildings and Facilities	33,183,347	-	-	-	-
EOAF	ANF	Reasonable Accommodation Capital Reserve Account	Page 33	Statewide	State Office Buildings and Facilities	150,000	-	-	-	-
EOEA	DCR	DCR Parkway Maintenance	Page 34	Statewide	Transportation	8,000,000	-	-	-	-
EOEA	DCR	DCR Parkway Reconstruction	Page 34	Statewide	Transportation	10,000,000	-	-	-	-
EOTC	DOT	Accelerated Bridge Program - MassDOT	Page 34	Statewide	Transportation	-	-	-	293,738,587	-
EOTC	DOT	ARRA - Federal Transit	Page 34	Statewide	Transportation	-	-	8,252,140	-	-
EOTC	DOT	ARRA - Highway Infrastructure Investments	Page 34	Statewide	Transportation	-	-	142,762,367	-	-
EOTC	DOT	Beverly Commuter Rail Station Parking Garage	Page 34	Beverly	Transportation	4,000,000	-	-	-	-
EOTC	DOT	Intermodal Transportation	Page 34	Statewide	Transportation	2,000,000	-	-	-	-
EOTC	DOT	MassDOT - Equipment and Facilities	Page 34	Statewide	Transportation	596,174	-	-	-	-
EOTC	DOT	MassDOT - Highway Division Project Operations	Page 34	Statewide	Transportation	144,887,270	58,972,295	-	-	-
EOTC	DOT	MassDOT - Highway Division Utility Agreements	Page 34	Statewide	Transportation	3,000,000	14,000,000	-	-	-
EOTC	DOT	MassDOT - Mass Transit Planning	Page 34	Statewide	Transportation	1,000,000	-	-	-	-
EOTC	DOT	MassDOT - Massachusetts Aeronautics Division	Page 34	Statewide	Transportation	16,721,010	-	-	-	37,046,859
EOTC	DOT	MassDOT - Office of Planning and Programming	Page 35	Statewide	Transportation	50,094,222	19,280,560	-	-	-
EOTC	DOT	Mobility Assistance Program	Page 35	Statewide	Transportation	1,500,000	-	-	-	-
EOTC	DOT	Rail Transportation	Page 35	Statewide	Transportation	1,500,000	-	-	-	-

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Cap Agy	Dept	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge Program	Other (Third-Party, Project- Financed Bonds, Clean Energy)
EOTC	DOT	Regional Transit Authority Capital Assistance	Page 35	Statewide	Transportation	6,000,000	-	-	-	-
EOTC	DOT	Salem Commuter Rail Station Improvements	Page 35	Salem	Transportation	2,000,000	-	-	-	-
EOTC	DOT	SIP - Fairmount Commuter Rail Improvements	Page 35	Greater Boston	Transportation	39,713,569	-	-	-	-
EOTC	DOT	SIP - Green Line Subway Extension	Page 35	Greater Boston	Transportation	31,000,000	-	-	-	-
EOTC	DOT	SIP - Red-Blue Subway Line Connector Study	Page 35	Boston	Transportation	4,000,000	-	-	-	-
EOTC	DOT	Statewide Road and Bridge (NFA) Maintenance	Page 35	Statewide	Transportation	95,000,000	-	-	-	-
EOTC	DOT	Statewide Road and Bridge Program (NFA) Construction	Page 35	Statewide	Transportation	7,924,000	-	-	-	-
EOTC	DOT	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Interstate	Page 35	Statewide	Transportation	12,683,302	96,677,547	-	-	-
EOTC	DOT	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Non Interstate	Page 35-36	Statewide	Transportation	136,385,904	492,413,659	-	-	-
EOTC	DOT	Water Transportation	Page 36	Statewide	Transportation	900,000	-	-	-	-
EOTC	DPW	South Coast Rail	Page 36	Southeastern Mass	Transportation	10,300,000	-	10,165,472	-	-