

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
DCAM	Beverly Waterfront Infrastructure Improvements	Page 1	Beverly	Community Investment Program	2,500,000	-			-
DCAM	Essex North Shore Agricultural and Technical School	Page 1	Essex County Reg. School District	Community Investment Program	500,000	-			-
DHCD	Community Development Action Grant Program (CDAG)	Page 1	Statewide	Community Investment Program	5,400,000	-	-		
DHCD	Community Development Block Grant	Page 1	Statewide	Community Investment Program	-	36,700,000	6,000,000		
DHCD	Urban Revitalization Development Grant Program (URDG)	Page 1	Statewide	Community Investment Program	3,696,306	-	-		
EOAF	Peabody Flood Control Project	Page 2	Peabody	Community Investment Program	381,384	-	-		
EOAF	Board of Library Commissioners - Library Construction Grants	Page 2	Statewide	Community Investment Program	13,500,000	-	-		
EOAF	Seaport Council	Page 2	Statewide	Community Investment Program	8,100,000	-	-		
EOAF	Historic Preservation Grants	Page 2	Statewide	Community Investment Program	1,550,000	-	-		
EOAF	Water Pollution Abatement Trust -- State Match	Page 2	Statewide	Community Investment Program	5,961,280	-			10,000,000
EOEA	Dredging of Hingham Harbor	Page 2	Hingham	Community Investment Program	1,525,000	-	-		
EOEA	Improvements to Houghton's Pond Athletic fields	Page 2	Milton	Community Investment Program	1,000,000	-	-		
EOEA	Lakes and Ponds Program	Page 2-3	Statewide	Community Investment Program	480,000	-	-		
EOEA	Muddy River Flood Control, Water Quality and Enhancement and Historic	Page 3	Boston	Community Investment Program	3,168,229	-	-		
EOEA	Public Private Partnerships Program	Page 3	Statewide	Community Investment Program	1,350,000	-	-		
EOEA	Town of Brookline Soil Remediation	Page 3	Brookline	Community Investment Program	1,000,000	-	-		
EOEA	Energy Conservation Improvement Program	Page 3	Statewide	Community Investment Program	1,350,000	-	-		
EOEA	Energy Efficiency & Conservation Block Grants	Page 3	Statewide	Community Investment Program	-	-	7,000,000		
EOEA	Coastal Pollutant Remediation (CPR) Grants	Page 3	Statewide	Community Investment Program	360,000	-	-		
EOEA	LAND	Page 3	Statewide	Community Investment Program	4,653,848	-	-		
EOEA	PARC (formerly Urban Self Help)	Page 3	Statewide	Community Investment Program	6,717,484	-	-		
EOEA	Urban Signature Parks	Page 3-4	Statewide	Community Investment Program	6,232,023	-	-		
EOEA	Municipal Drinking Water Protection	Page 4	Statewide	Community Investment Program	700,000	-	-		
EOEA	Fall River Boat Ramp repair	Page 4	Fall River	Community Investment Program	400,000	-	-		
EOEA	Vietnam Veterans Memorial in Green Hill Park	Page 4	Worcester	Community Investment Program	191,800	-	-		
EOPS	Municipal Public Safety Grants	Page 4	Statewide	Community Investment Program	600,000	-	-		
EOTC	Bellevue Avenue Reconstruction	Page 4	Melrose	Community Investment Program	450,000	-	-		
EOTC	Chapter 90 - Municipal Roads and Bridges	Page 4	Statewide	Community Investment Program	150,000,000	-	-		
EOTC	Emergency Operations Center Road Improvements	Page 4	Worcester	Community Investment Program	1,000,000	-	-		
EOTC	Public Works Economic Development Program (PWED)	Page 4	Statewide	Community Investment Program	9,000,000	-	-		
EOTC	Shaw Street Improvements	Page 4	Medway	Community Investment Program	440,000	-	-		
EOTC	Small Town Road Assistance Program (STRAP)	Page 4-5	Statewide	Community Investment Program	1,500,000	-	-		
EOTC	EOT - Transit Oriented Development	Page 5	Statewide	Community Investment Program	900,000	-	-		
DCAM	Facility Improvements to Middlesex County Correctional Facilities	Page 6	Billerica	Corrections	3,500,000	-			-

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
DCAM	Corrections Master Plan	Page 6	Statewide	Corrections	220,000	-			-
DCAM	Hayes Report Recommendations - Retrofits for Suicide Prevention	Page 6	Statewide	Corrections	1,000,000	-			-
DCAM	HVAC Repairs - Old Colony Correctional Facility	Page 6	Bridgewater	Corrections	1,800,000	-			-
DCAM	Improvements in Correctional Facilities as per Master Plan	Page 6	Statewide	Corrections	1,500,000	-			-
DCAM	Roof and Other Building System Repairs - Norfolk Jail/HOC	Page 6	Norfolk	Corrections	400,000	-			-
DCAM	Waste Water Package Treatment Plant - MCI Norfolk	Page 6	Norfolk	Corrections	6,000,000	-			-
DCAM	Waste Water Package Treatment Plant - MCI Plymouth	Page 6	Plymouth	Corrections	3,000,000	-			-
DCAM	Emergency Repairs at Worcester County Jail & House of Correction	Page 6	West Boylston	Corrections	663,719	-			-
DCAM	Envelope Repairs - Suffolk County Jail and House of Correction	Page 6	Boston	Corrections	1,000,000	-			-
DCAM	Fire Alarm System Upgrade at Essex County Jail	Page 7	Middleton	Corrections	1,000,000	-			-
DCAM	Security Surveillance and Telecommunication Systems-Worcester	Page 7	West Boylston	Corrections	300,000	-			-
DCAM	South Bay House of Corrections Cell Conversion	Page 7	Boston	Corrections	-	-			5,100,000
EOPS	Dept. of Corrections Equipment	Page 7	Statewide	Corrections	750,000	-	-		
DCAM	Access Improvements and Roof Replacements, Pittsfield Superior Court	Page 8	Pittsfield	Courts	1,100,000	-			-
DCAM	Cambridge Sullivan Courthouse project - Temporary Relocation Costs	Page 8	Middlesex County	Courts	16,565,462	-			-
DCAM	Greenfield Trial Court Renovation	Page 8	Greenfield	Courts	100,000	-			-
DCAM	John Adams Courthouse	Page 8	Boston	Courts	400,000	-			-
DCAM	Life Safety/Holding Cell, paving repairs- Chicopee District Court	Page 8	Chicopee	Courts	250,000	-			-
DCAM	Lowell Superior Court Access Improvements	Page 8	Lowell	Courts	500,000	-			-
DCAM	New Fall River Trial Court	Page 8	Fall River	Courts	26,000,000	-			-
DCAM	New Lowell Trial Court - Site Acquisition and Preparation	Page 8	Lowell	Courts	900,000	-			-
DCAM	New Taunton Trial Court	Page 8	Taunton	Courts	33,250,000	-			-
DCAM	Northampton Court Master Plan	Page 8	Northampton	Courts	200,000	-			-
DCAM	Repairs to Roxbury District Court	Page 8	Boston	Courts	1,660,000	-			-
DCAM	Salem/J.M. Ruane Judicial Center	Page 8-9	Salem	Courts	30,400,000	-			-
DCAM	Springfield HS/Juv Ct Repairs & Life Safety Improvements	Page 9	Springfield	Courts	300,000	-			-
DCAM	Various Construction Contract Settlements	Page 9	Statewide	Courts	200,000	-			-
DCAM	Connors Pool Renovation	Page 10	Waltham	Energy and Environment	100,000	-			-
DCAM	Wall Experiment Station	Page 10	Lawrence	Energy and Environment	8,000,000	200,000			
EOEA	Agricultural Environmental Enhancement Program (AEEP)	Page 10	Statewide	Energy and Environment	225,000	-	-		
EOEA	Agricultural Preservation Restriction (APR)	Page 10	Statewide	Energy and Environment	8,500,000	-	-		
EOEA	Agricultural Project Operations	Page 10	Statewide	Energy and Environment	350,000	-	-		
EOEA	Farm Viability Enhancement Program (FVEP)	Page 10	Statewide	Energy and Environment	900,000	-	-		
EOEA	Campground Modernization Program	Page 10	Statewide	Energy and Environment	200,000	-	-		

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
EOEA	Canton Airport Site Remediation	Page 10	Canton	Energy and Environment	200,000	-	-		
EOEA	Comfort Station Rehabilitation	Page 10	Statewide	Energy and Environment	1,000,000	-	-		
EOEA	Communications / Infrastructure	Page 11	Statewide	Energy and Environment	50,000	-	-		
EOEA	Dam Maintenance and Operation / PL 566 Flood Control	Page 11	Statewide	Energy and Environment	600,000	-	-		
EOEA	Dam Rehabilitation Program	Page 11	Statewide	Energy and Environment	2,000,000	-	-		
EOEA	Dam Safety and Inspection Program	Page 11	Statewide	Energy and Environment	370,000	-	-		
EOEA	DCR Equipment	Page 11	Statewide	Energy and Environment	500,000	-	-		
EOEA	DCR Land Protection	Page 11	Statewide	Energy and Environment	7,000,000	-	-		
EOEA	DCR Project Operations	Page 11	Statewide	Energy and Environment	13,500,000	-	-		
EOEA	Deferred Maintenance & Small Repairs DCR	Page 11	Statewide	Energy and Environment	5,600,000	-	-		
EOEA	Environmental Remediation (Clean State)	Page 11	Statewide	Energy and Environment	2,400,000	-	-		
EOEA	Flood Control Annual Maintenance	Page 11-12	Greater Boston	Energy and Environment	1,000,000	-	-		
EOEA	Georges Island Pier	Page 12	Boston	Energy and Environment	200,000	-	-		
EOEA	Georges Island Visitor Center	Page 12	Boston	Energy and Environment	4,800,000	-	-		1,000,000
EOEA	Greylock Glen -Outdoor Recreation and Environmental Education Center	Page 12	North Adams	Energy and Environment	200,000	-	-		
EOEA	Landscape Improvements	Page 12	Statewide	Energy and Environment	600,000	-	-		
EOEA	Nantasket Beach Seawall/Beach Renourishment Flood Control Project	Page 12	Hull	Energy and Environment	70,000	-	-		
EOEA	Payment in Lieu of Taxes (PILOT) to NH, VT	Page 12	Statewide	Energy and Environment	226,984	-	-		
EOEA	Playground Improvements	Page 12	Statewide	Energy and Environment	500,000	-	-		
EOEA	Pool Maintenance, Rehabilitation and Improvements	Page 12	Statewide	Energy and Environment	5,000,000	-	-		
EOEA	Rink Maintenance, Rehabilitation and Improvements	Page 13	Statewide	Energy and Environment	1,000,000	-	-		
EOEA	Storm Water Services	Page 13	Statewide	Energy and Environment	3,500,000	-	-		
EOEA	Tennis & Basketball Court Rehabilitation	Page 13	Statewide	Energy and Environment	300,000	-	-		
EOEA	Upper Mystic Lake Dam	Page 13	Arlington	Energy and Environment	3,045,000	-	-		
EOEA	US Geological Survey Cooperative Programs	Page 13	Statewide	Energy and Environment	694,384	-	-		
EOEA	Various EOEEA Capital Programs	Page 13	Statewide	Energy and Environment	522,308	-	-		
EOEA	Waterways Division Program	Page 13	Statewide	Energy and Environment	1,650,000	-	-		
EOEA	Winthrop Shores Restoration - Design and Construction	Page 13	Winthrop	Energy and Environment	2,000,000	-	-		
EOEA	Working Forest Preservation Restriction	Page 13-14	Statewide	Energy and Environment	700,000	-	-		
EOEA	State Energy Program - Transformation Grants	Page 14	Statewide	Energy and Environment	-	-	10,000,000		
EOEA	Conservation Partnership	Page 14	Statewide	Energy and Environment	996,645	-	-		
EOEA	Diesel Emissions Reductions Program	Page 14	Statewide	Energy and Environment	-	-	1,320,000		
EOEA	ENV GIS Program	Page 14	Statewide	Energy and Environment	340,000	-	-		
EOEA	ENV Program	Page 14	Statewide	Energy and Environment	821,000	-	-		

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
EOEA	Leaking Underground Storage Tank Trust Fund Program	Page 14	Statewide	Energy and Environment	-	-	960,000		
EOEA	Ambient Air Monitoring	Page 14	Statewide	Energy and Environment	736,000	-	-		
EOEA	Baird and McGuire Groundwater Treatment System	Page 14-15	Holbrook	Energy and Environment	1,400,000	-	-		
EOEA	Emergency Response Risk Reduction & Remediation	Page 15	Statewide	Energy and Environment	1,000,000	-	-		
EOEA	Enforcement Support and Brownfields	Page 15	Statewide	Energy and Environment	3,220,000	-	-		
EOEA	EPA 10% Match on Superfund Clean Up Sites	Page 15	Statewide	Energy and Environment	3,000,000	-	-		
EOEA	Existing Water Quality Preservation	Page 15	Statewide	Energy and Environment	-	-			294,000
EOEA	Infrastructure & GIS Program	Page 15	Statewide	Energy and Environment	2,020,618	-	-		
EOEA	Solid Waste Management and Recycling Technical Assistance and Regulatory	Page 15-16	Statewide	Energy and Environment	1,564,000	-	-		
EOEA	Wetlands Change/Protection Project	Page 16	Statewide	Energy and Environment	368,000	-	-		
EOEA	Boat Ramp Construction/Maintenance	Page 16	Statewide	Energy and Environment	690,000	-	-		
EOEA	Department of Fish and Game - Land Protection	Page 16	Statewide	Energy and Environment	9,500,000	-	-		
EOEA	Land and Habitat Programs	Page 16	Statewide	Energy and Environment	2,000,000	-	-		
EOEA	MA Endangered Species Act Implementation	Page 16	Statewide	Energy and Environment	128,110	-	-		
EOEA	Marine Fisheries Institute	Page 16	Statewide	Energy and Environment	529,000	-	-		
EOEA	River Revitalization & Riverine Habitat Restoration	Page 16-17	Statewide	Energy and Environment	1,000,000	-	-		
EOAF	"I-cubed" Economic Development Projects	Page 18	Statewide	Economic Development	-	-			15,000,000
EOAF	Capital Improvements at Devens	Page 18	Devens	Economic Development	2,779,913	-	-		
EOAF	Community Development Finance Corporation	Page 18	Statewide	Economic Development	4,000,000	-	-		
EOAF	Life Sciences Capital Program	Page 18	Statewide	Economic Development	30,000,000	-	-		
EOAF	Broadband Initiative	Page 18	Statewide	Economic Development	15,000,000	-	-		
EOAF	Growth District Initiative	Page 18	Statewide	Economic Development	13,000,000	-	-		
EOAF	MORE - Economic Development Grants	Page 18	Statewide	Economic Development	22,000,000	-	-		
EOAF	Southfield East West Parkway	Page 18	Weymouth	Economic Development	-	-			5,000,000
DCAM	DDS Fernald - Closure / Disposition	Page 19	Waltham	Health and Human Services	1,000,000	-			-
DCAM	DDS Wrentham - Heffron A / B - Various - Upgrade	Page 19	Wrentham	Health and Human Services	1,750,000	-			-
DCAM	Chelsea Soldiers Home Water Tank Repair	Page 19	Chelsea	Health and Human Services	1,200,000	-			-
DCAM	Demolition at Taunton State Hospital	Page 19	Taunton	Health and Human Services	6,400,000	-			-
DCAM	DYS Connelly Improvements	Page 19	Boston	Health and Human Services	500,000	-			-
DCAM	Executive Office of Health and Human Services Master Plan	Page 19	Statewide	Health and Human Services	1,200,000	-			-
DCAM	Hogan Boiler Replacement	Page 19	Danvers	Health and Human Services	1,076,710	-			-
DCAM	Master Plan for Lemuel Shattuck	Page 19	Boston	Health and Human Services	25,000	-			-
DCAM	Medfield State Hospital	Page 19	Medfield	Health and Human Services	1,800,000	-			-
DCAM	New Psychiatric Care Facility	Page 19	Worcester	Health and Human Services	65,000,000	-			-

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
DCAM	Roof & Building Envelope Repairs, Mass Hospital School	Page 19	Canton	Health and Human Services	1,500,000	-			-
DCAM	Shattuck Hospital Emergency Façade Repairs	Page 20	Boston	Health and Human Services	900,000	-			-
DCAM	Structural/HVAC/Sprinkler Improvements at DYS in Springfield, MA	Page 20	Springfield	Health and Human Services	5,800,000	-			-
DCAM	Various Construction Contract Settlements	Page 20	Statewide	Health and Human Services	100,000	-			-
DCAM	Western MA Hospital, Main Building - Oxygen/Suction, HVAC, Etc	Page 20	Westfield	Health and Human Services	3,800,000	-			-
DCAM	CHE - Envelope - Repair	Page 20	Chelsea	Health and Human Services	-	-			1,000,000
DCAM	CHE - Life Safety - Upgrade	Page 20	Chelsea	Health and Human Services	300,000	-			-
DCAM	Berkshire Community College - Exterior Masonry Repairs	Page 21	Pittsfield	Higher Education	1,900,000	-			-
DCAM	Bridgewater State - Conant Science Building Modernization & Expansion	Page 21	Bridgewater	Higher Education	13,500,000	-			-
DCAM	Bristol Community College - Fall River Tech Building	Page 21	Fall River	Higher Education	75,000	-			-
DCAM	Bunker Hill Community College - Health and Wellness Center	Page 21	Boston	Higher Education	4,000,000	-			2,500,000
DCAM	Fitchburg State College - Science Facility Modernization	Page 21	Fitchburg	Higher Education	1,000,000	-			-
DCAM	Greenfield Comm College - Handicapped Accessibility in North & South Wings	Page 21	Greenfield	Higher Education	414,000	-			-
DCAM	Greenfield Community College - Campus Core Modernization	Page 21	Greenfield	Higher Education	9,900,000	-			-
DCAM	Holyoke Comm College - Interior Building Renovations	Page 21	Holyoke	Higher Education	400,000	-			-
DCAM	MA Coll of Liberal Arts - New Center for Science & Innovation/Bowman Hall	Page 21	North Adams	Higher Education	500,000	-			-
DCAM	Massachusetts Maritime Academy - Library Modernization	Page 21	Bourne	Higher Education	6,000,000	-			-
DCAM	Massasoit Emergency Repairs	Page 21	Brockton	Higher Education	1,000,000	-			-
DCAM	North Shore CC - Danvers Campus Consolidation - New Allied Health & Science Building	Page 21	Danvers	Higher Education	7,000,000	-			-
DCAM	Northern Essex CC - New Lawrence Campus	Page 22	Lawrence	Higher Education	200,000	-			-
DCAM	Quinsigamond Community College - Loop Road Improvements	Page 22	Worcester	Higher Education	2,300,000	-			-
DCAM	Quinsigamond Community College - New Academic Building	Page 22	Worcester	Higher Education	75,000	-			-
DCAM	Salem State College - Library Building Modernization	Page 22	Salem	Higher Education	5,000,000	-			-
DCAM	STC - Building 19 - Structure - Repair - Phase I	Page 22	Springfield	Higher Education	1,500,000	-			-
DCAM	Various Construction Contract Settlements	Page 22	Statewide	Higher Education	200,000	-			-
DCAM	Westfield St College - Accessibility Improvements, Library & Campus Center	Page 22	Westfield	Higher Education	3,000,000	-			-
DCAM	Worcester State College - Administration Building Renovation	Page 22	Worcester	Higher Education	2,800,000	-			1,500,000
DCAM	UMass Amherst - Master Plan	Page 22	Amherst	Higher Education	250,000	-			-
DCAM	UMass Amherst - New Academic Classroom Building	Page 22	Amherst	Higher Education	400,000	-			-
DCAM	UMass Amherst - New Laboratory Science Building	Page 22	Amherst	Higher Education	-	-			3,000,000
DCAM	UMass Amherst - Web Dubois Library Improvements	Page 22	Amherst	Higher Education	4,000,000	-			-
DCAM	UMass Boston - New Science Building	Page 22	Boston	Higher Education	-	-			3,000,000
DCAM	UMass Boston - Substructure Stabilization and Alternate Parking	Page 23	Boston	Higher Education	12,500,000	-			-
DCAM	UMass Dartmouth - Library Renovations & Infrastructure Repairs	Page 23	Dartmouth	Higher Education	2,500,000	-			-

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
DCAM	UMass Lowell - New South Academic Building	Page 23	Lowell	Higher Education	1,000,000	-			
DCAM	UMass Lowell Master Plan	Page 23	Lowell	Higher Education	150,000	-			-
DCAM	UMass Medical - Institute of Labs Life Safety Improvements	Page 23	Boston	Higher Education	1,000,000	-			-
DCAM	UMass Medical - Shriver Campus Improvements	Page 23	Waltham	Higher Education	900,000	-			-
DCAM	UMass Medical/Institute of Labs JP - Emergency Power Upgrade	Page 23	Boston	Higher Education	200,000	-			-
DCAM	Various Construction Contract Settlements	Page 23	Statewide	Higher Education	100,000	-			-
EOEA	State Energy Program - Solar and Energy Efficiency - Higher Education	Page 23	Statewide	Higher Education	-	-	5,000,000		
DHCD	Affordable Housing Trust Fund	Page 24	Statewide	Housing	35,000,000	-	-		
DHCD	Capital Improvement and Preservation Fund	Page 24	Statewide	Housing	5,000,000	-	-		
DHCD	Community Based Housing	Page 24	Statewide	Housing	5,000,000	-	-		
DHCD	Facilities Consolidation Fund	Page 24	Statewide	Housing	7,500,000	-	-		
DHCD	Housing at Transit Nodes	Page 24	Statewide	Housing	1,000,000	-	-		
DHCD	Housing Innovations Fund	Page 25	Statewide	Housing	9,000,000	-	-		
DHCD	Housing Stabilization Fund	Page 25	Statewide	Housing	13,000,000	-	-		
DHCD	Mass. Rehab's Home Modification Loan Program	Page 25	Statewide	Housing	4,000,000	-	-		
DHCD	Neighborhood Stabilization Program - HERA	Page 25	Statewide	Housing	-	19,902,830	-		
DHCD	Public Housing - Affordable Housing Trust Fund	Page 25	Statewide	Housing	5,000,000	-	-		
DHCD	Public Housing - General	Page 25	Statewide	Housing	82,000,000	-	-		
DHCD	Tax Credit Assistance Program	Page 25	Statewide	Housing	-	-	59,600,000		
DHCD	Tax Credit Exchange	Page 25	Statewide	Housing	-	-	25,400,000		
DHCD	Weatherization Assistance Program	Page 26	Statewide	Housing	-	-	24,415,491		
EOTC	DHCD - Transit Oriented Development Housing	Page 26	Statewide	Housing	1,500,000	-	-		
ITD	Attorney General's Office Business Improvement	Page 27	Statewide	Information Technology	1,395,000	-			-
ITD	Administration & Finance Budgeting System	Page 27	Statewide	Information Technology	2,925,000	-			-
ITD	Oracle Universal License Agreement	Page 27	Statewide	Information Technology	3,800,000	-			-
ITD	Grants Information System	Page 27	Statewide	Information Technology	1,500,000	-			-
ITD	Student Education Connection program	Page 27-28	Statewide	Information Technology	1,667,700	-			-
ITD	Child Support Enforcement Business Process Redesign	Page 28	Statewide	Information Technology	250,000	-			-
ITD	Integrated Child Support System	Page 28	Statewide	Information Technology	-	-	1,650,000		
ITD	MassTax System	Page 28	Statewide	Information Technology	2,769,325	-			-
ITD	Juvenile Justice System	Page 29	Statewide	Information Technology	1,311,955	-			-
ITD	Comprehensive Child Data System	Page 29	Statewide	Information Technology	2,250,000	-			-
ITD	EOHHS CTO Architecture and Technology	Page 29	Statewide	Information Technology	1,727,100	-			-
ITD	Next Generation Communications for Health & Human Services (VOIP)	Page 29-30	Statewide	Information Technology	3,510,000	-			-

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
ITD	Vitals Information Processing (VIP)	Page 30	Statewide	Information Technology	1,073,057	166,973			-
ITD	Unemployment Insurance System Replacement (QUEST)	Page 30	Statewide	Information Technology	9,230,400	-			-
ITD	Massachusetts Public Safety Information Network (MASPIN)	Page 30	Statewide	Information Technology	9,500,000	-			-
ITD	State Police 800 Mhz Radio Project	Page 30	Statewide	Information Technology	5,220,000	1,000,000			-
ITD	Group Insurance Commission - Modernization of the MAGIC system	Page 30-31	Statewide	Information Technology	999,612	-			53,900
ITD	Human Resources Compensation Management System Upgrade	Page 31	Statewide	Information Technology	5,463,000	-			-
ITD	48 Hour Recovery of Statewide Financial System	Page 31	Statewide	Information Technology	1,064,700	-			-
ITD	Enterprise Data Warehouse	Page 31	Statewide	Information Technology	855,000	-			-
ITD	Federal Stimulus Technology Plan	Page 31	Statewide	Information Technology	250,000	-			-
ITD	IT Capital Program Management Office	Page 31-32	Statewide	Information Technology	1,069,937	-			-
ITD	Mass Interagency Network	Page 32	Statewide	Information Technology	1,398,400	-			-
ITD	Mass.gov 2.0	Page 32	Statewide	Information Technology	437,400	-			-
ITD	Securing The Commonwealth Digital Assets	Page 32	Statewide	Information Technology	396,000	-			-
ITD	Shared Application Infrastructure	Page 32	Statewide	Information Technology	1,759,500	-			-
ITD	Upgrade and Expand MassMail	Page 32-33	Statewide	Information Technology	3,832,479	-			-
ITD	Cash, Investment Management to MMARS	Page 33	Statewide	Information Technology	1,850,000	-			-
ITD	Quick Quote	Page 33	Statewide	Information Technology	1,228,243	-			-
ITD	DPL Elicensing	Page 33	Statewide	Information Technology	250,000	-			-
ITD	Registry of Motor Vehicles - Voice Recognition System	Page 33-34	Statewide	Information Technology	2,500,000	-			-
ITD	MassCourts	Page 34	Statewide	Information Technology	1,276,575	-			-
ITD	Automated Licensing and Registration System	Page 34	Statewide	Information Technology	2,500,000	-			-
DCAM	Phase II Expansion at the Massachusetts Firefighting Academy	Page 35	Stow	Public Safety	-	-			16,000,000
DCAM	Western MA Fire Training Facility (Springfield)	Page 35	Springfield	Public Safety	-	-			1,500,000
DCAM	Methuen National Guard Readiness Center	Page 35	Methuen	Public Safety	-	8,400,000			-
DCAM	Municipal Police Training Facility	Page 35	Springfield	Public Safety	1,900,000	-			-
DCAM	Security Upgrades, Mass. Military Reservation	Page 35	Statewide	Public Safety	1,000,000	-			-
DCAM	State Police Master Plan	Page 35	Statewide	Public Safety	1,400,000	-			-
EOPS	Medical Examiners Equipment	Page 35	Statewide	Public Safety	250,000	-	-		
EOPS	Cruiser replacement	Page 35	Statewide	Public Safety	5,000,000	-	-		
EOPS	Mobile data terminal replacement	Page 35	Statewide	Public Safety	1,500,000	-	-		
EOPS	Public Safety Equipment	Page 36	Statewide	Public Safety	250,000	-	-		
EOPS	Purchase of new Helicopters	Page 36	Statewide	Public Safety	2,000,000	-	-		
DCAM	Structural Improvements on grounds at McCormack Building.	Page 37	Boston	State Office Buildings & Facilities	500,000	-			-
DCAM	Executive Office of Labor and Workforce Development renovations	Page 37	Brockton	State Office Buildings & Facilities	400,000	-			-

# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
DCAM	Infrastructure Improvements at Hurley Building	Page 37	Boston	State Office Buildings & Facilities	190,000	-			-
DCAM	Life Safety Improvements at Hurley Building	Page 37	Boston	State Office Buildings & Facilities	750,000	-			-
DCAM	DCAM Project Operations	Page 37	Statewide	State Office Buildings & Facilities	14,000,000	-			-
DCAM	Elevator Modernization - McCormack State Office Bldg	Page 37	Boston	State Office Buildings & Facilities	3,858,096	-			-
DCAM	Energy Conservation Retrofits and Renewable Energy at State Facilities	Page 37	Statewide	State Office Buildings & Facilities	4,000,000	-			-
DCAM	Maintenance Transfers Total	Page 37	Statewide	State Office Buildings & Facilities	30,000,000	-			-
DCAM	Roof and Exterior Repairs - State House	Page 37	Boston	State Office Buildings & Facilities	9,000,000	-			-
DCAM	State House Interior Renovations as per Master Plan	Page 37	Boston	State Office Buildings & Facilities	500,000	-			-
DCAM	Various Construction Contract Settlements	Page 37	Statewide	State Office Buildings & Facilities	200,000	-			-
DCAM	Second Data Center	Page 38	Springfield	State Office Buildings & Facilities	7,760,000	-			-
DCAM	Transportation Building Fire Alarm Restoration	Page 38	Boston	State Office Buildings & Facilities	1,500,000	-			-
EOAF	Reasonable Accommodation Capital Reserve Account	Page 38	Statewide	State Office Buildings & Facilities	100,000	-	-		
EOEA	State Energy Program - Solar and Energy Efficiency - State Facilities	Page 38	Statewide	State Office Buildings & Facilities	-	-	12,500,000		
EOEA	Accelerated Bridge Program - DCR	Page 39	Statewide	Transportation	-	-		146,300,000	
EOEA	DCR Bridge and Parkway Maintenance	Page 39	Statewide	Transportation	10,000,000	-	-		
EOEA	DCR Bridge and Parkway Reconstruction	Page 39	Statewide	Transportation	8,500,000	-	-		
EOTC	Accelerated Bridge Program - MassHighway	Page 39	Statewide	Transportation	-	-		211,005,000	
EOTC	ARRA - Highway Infrastructure Investments	Page 39	Statewide	Transportation	-	-	65,257,775		
EOTC	MHD Project Operations	Page 39	Statewide	Transportation	185,436,580	69,561,264			30,000,000
EOTC	South Coast Rail	Page 39	Southeastern Mass	Transportation	15,646,000	-	-		
EOTC	Statewide Road and Bridge NFA Maintenance	Page 39	Statewide	Transportation	100,000,000	-	-		
EOTC	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Interstate	Page 39	Statewide	Transportation	15,852,186	116,249,365	-		
EOTC	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Non Interstate	Page 39	Statewide	Transportation	121,307,548	430,090,398	-		
EOTC	Massachusetts Aeronautics Commission	Page 39	Statewide	Transportation	9,000,000	-	-		
EOTC	CSX Rail Purchase	Page 40	Statewide	Transportation	40,000,000	-	-		
EOTC	EOT - Equipment and Facilities	Page 40	Statewide	Transportation	1,000,000	-	-		
EOTC	Intermodal Transportation	Page 40	Statewide	Transportation	2,000,000	-	-		
EOTC	Mass Transit Planning	Page 40	Statewide	Transportation	1,000,000	-	-		
EOTC	Mobility Assistance Program	Page 40	Statewide	Transportation	1,500,000	-	-		
EOTC	Rail Transportation	Page 40	Statewide	Transportation	1,500,000	-	-		
EOTC	Regional Transit Authority Capital Assistance	Page 40	Statewide	Transportation	3,500,000	-	-		
EOTC	SIP - Fairmount Commuter Rail Improvements	Page 40	Greater Boston	Transportation	46,900,000	-	-		
EOTC	SIP - Green Line Subway Extension	Page 40	Greater Boston	Transportation	8,760,000	35,040,000			
EOTC	SIP - New Parking Spaces at Transit Nodes	Page 40	Statewide	Transportation	4,000,000	-	-		



# Appendix C - FY10 Capital Investment Plan

# Commonwealth of Massachusetts

					2010				
					Approved				
					1,650,000,000	717,310,830	219,103,266	357,305,000	94,947,900
Cap Agy	Project Name	Description in Appendix D	Location	ANF Spending Category Name	Bond-Cap	Federal	ARRA - Federal Stimulus	Accelerated Bridge	Third-Party & Project Financed Bonds
EOTC	SIP - Red-Blue Subway Line Connector Study	Page 40-41	Boston	Transportation	6,000,000	-	-		
EOTC	Water Transportation	Page 41	Statewide	Transportation	1,500,000	-	-		