



ARRA Matching Grant - Ware

Project ID# A004

Fiscal Year 2013 funding from all sources: \$700,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: EPS - Office of the Secretary of Public Safety and Security

This state grant to the town of Ware provides matching funds for a \$5 million federal grant to replace the fire station.

Barnstable Bulkhead Reconstruction and Dredging

Project ID# A005

Fiscal Year 2013 funding from all sources: \$2,125,197

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This funds emergency repairs to a 30-foot section of the timber bulkhead and dredging at Barnstable Harbor. The Commonwealth is funding a portion of this project.

Board of Library Commissioners - Library Construction Grants

Project ID# A007

Fiscal Year 2013 funding from all sources: \$16,500,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: BLC - Board of Library Commissioners

The Board of Library Commissioners assists communities in developing their public libraries through the renovation and expansion of existing buildings, or the construction of new facilities.

Cultural Facilities Fund

Project ID# A010

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This funds the planning, acquisition, rehabilitation and construction of cultural facilities in Massachusetts through the Massachusetts Cultural Council.

Equipment for Vocational Schools

Project ID# A012

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: EDU - Office of the Secretary of Education

This new, proposed grant program will assist vocational schools in purchasing modern laboratory and shop equipment.

Haverhill Stadium Improvements

Project ID# A013

Fiscal Year 2013 funding from all sources: \$71,849

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This funds improvements to Haverhill Stadium, including necessary ADA compliance requirements, new turf field and critical repairs to the historic stands to address safety concerns.



Historic Preservation Grants

Project ID# A014

Fiscal Year 2013 funding from all sources: \$1,550,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: SEC - Secretary of the Commonwealth

These grants preserve historic cultural resources through a competitive application process managed by the Secretary of the Commonwealth.

Thompson Street School Historic Renovation

Project ID# A021

Fiscal Year 2013 funding from all sources: \$460,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This funds critical improvements to the former Thompson Street School, a historic landmark and important community and cultural center.

Water Pollution Abatement Trust -- State Match

Project ID# A022

Fiscal Year 2013 funding from all sources: \$12,943,400

Project managed by: Executive Office for Administration and Finance

Project to benefit: TRE - Office of the Treasurer and Receiver-General

This program funds the Commonwealth's match to secure federal dollars for the Massachusetts State Revolving Fund (SRF) for water pollution abatement and drinking water projects.

Water Pollution Abatement Trust - Title V Community Septic Loan Program

Project ID# A023

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: TRE - Office of the Treasurer and Receiver-General

WPAT and DEP administer the Community Septic Loan Program to assist homeowners in complying with the revised state environmental code for subsurface disposal of sanitary waste, Title V.

Springfield Union Station Parking Garage

Project ID# A024

Fiscal Year 2013 funding from all sources: \$7,227,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This funding will construct a 480-space parking garage in conjunction with the proposed development of the Union Station Regional Intermodal Transportation Center.

Levi Standish House

Project ID# A025

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance



Funding for this project will be used for the preservation and expansion of the Levi Standish House in the city of New Bedford.

Seaport Council

Project ID# D002

Fiscal Year 2013 funding from all sources: \$11,000,000

Project managed by: Executive Office of Housing and Economic Development

Project to benefit: DCR - Department of Conservation and Recreation

The Seaport Council grant program, as created by Executive Order #376, enhances and develops the deep water commercial ports of the Commonwealth, with a focus on commercial aspects of the ports.

Zoo New England Capital Costs

Project ID# D003

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Executive Office of Housing and Economic Development

Project to benefit: SEA - Department of Business Development

This funds capital costs for the Massachusetts Zoological Corporation.

Salisbury Town Creek

Project ID# E020

Fiscal Year 2013 funding from all sources: \$185,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: FWE - Department of Fish and Game

This is a grant to the Town of Salisbury that will serve as a 25% local match to a federal FEMA grant that will fund the Town Creek Flood Hazard Mitigation and Wetland Restoration Project.

Coastal Pollutant Remediation (CPR) Grants

Project ID# E022

Fiscal Year 2013 funding from all sources: \$800,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

This project will address coastal and ocean water quality and will implement coastal pollutant remediation grants to cities and towns within the watersheds coastal zone.

Boston Public Market

Project ID# E039

Fiscal Year 2013 funding from all sources: \$1,480,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: AGR - Department of Agricultural Resources

This initiative will create a permanent year-round market that will provide greater access to local agricultural, seafood, dairy and specialty foods produced in Massachusetts.

Urban Park Community Investment Grant Programs

Project ID# E044

Fiscal Year 2013 funding from all sources: \$15,300,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs



This urban park grant program includes funding for the PARC and Gateway Cities grants, as well as LAND and Municipal Drinking Water Protection.

Columbia Greenway Bike Trail Design and Construction, Westfield *Project ID# E071*

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

This funds the development of the Westfield section of the Massachusetts Central Rail Trail.

Community Development Block Grant *Project ID# H005*

Fiscal Year 2013 funding from all sources: \$27,738,930

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

This funds support for community development activities including housing, economic development and infrastructure efforts.

Urban Revitalization Development Grant Program (URDG) *Project ID# H015*

Fiscal Year 2013 funding from all sources: \$3,696,306

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

Grants to assist in the implementation of state approved urban renewal projects. The program makes grant awards to municipalities of up to 50% of net project costs and is paid in twenty equal annual installments.

Ponkapoag Golf Course Irrigation Design Engineering and Construction *Project ID# R009*

Fiscal Year 2013 funding from all sources: \$155,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This funds design and construction cost at Ponkapoag Golf Course for a restoration project to improve drainage and irrigation. Restoration will allow the course to open all 36 holes for public use.

Canton Airport Site Remediation *Project ID# R035*

Fiscal Year 2013 funding from all sources: \$4,300,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This project is environmental remediation for the 338 acre former airport in Canton which was acquired by the former MDC in the 1990's. In addition, park improvements will be constructed to allow the public use of the site for passive recreation.



Jackson Square Complex

Project ID# R042

Fiscal Year 2013 funding from all sources: \$1,886,333

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This funds investment in New Recreational Complex in the Jackson Square Area of Roxbury.

Upper Bondsville Dam in Belchertown

Project ID# R053

Fiscal Year 2013 funding from all sources: \$350,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This funding will repair the Upper Bondsville Dam in Belchertown, which has significant hazard potential and is in poor condition.

Town Brook Dam in Plymouth

Project ID# R054

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This funding will repair the Town Brook Dam in Plymouth. Failure of this dam has the potential to be hazardous to the surrounding communities.

Longhorn Beetle Treeing Initiative

Project ID# R056

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This initiative will assist with reforesting the City of Worcester and surrounding communities.

Chapter 90 - Municipal Roads and Bridges

Project ID# T009

Fiscal Year 2013 funding from all sources: \$200,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This municipal reimbursement program provides funding for maintaining, repairing, improving and constructing municipal roads and bridges.

Essex Sheriff's Department Intake Center

Project ID# B056

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: SDE - Essex Sheriffs Department

This funds an expansion to the undersized intake component for the Essex Sheriff's facility in Middleton.



Middlesex Jail and House of Correction Project

Project ID# B061

Fiscal Year 2013 funding from all sources: \$4,500,000

Project managed by: Division of Capital Asset Management

Project to benefit: SDM - Middlesex Sheriffs Department

This will support a facility investment to accommodate the relocation of the Cambridge Jail.

Hampden Sheriff's Department - Western MA Women's Correctional Facility

Project ID# B067

Fiscal Year 2013 funding from all sources: \$9,500,000

Project managed by: Division of Capital Asset Management

Project to benefit: SDH - Hampden Sheriffs Department

This funds the construction of a Western Regional Women's Correctional Facility in Chicopee, as recommended by the recent statewide Corrections Master Plan.

Hayes Report Retrofits for Suicide Prevention - Correctional Facilities

Project ID# B069

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: DOC - Department of Correction

This program funds improvements required to decrease potential for inmate self harm and suicide, including providing specialized segregated units in specific prisons designed to maximize the ability of staff to observe inmates identified as high risk.

Facility Plan for MCI Framingham

Project ID# B082

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: DOC - Department of Correction

This funds a study for the future use of correctional facilities and services at the Framingham site to improve the environment for the female population.

Suffolk Sheriff's Department - Glazing and Sealant Repairs

Project ID# B120

Fiscal Year 2013 funding from all sources: \$1,509,005

Project managed by: Division of Capital Asset Management

Project to benefit: SDS - Suffolk Sheriffs Department

This funds glazing and sealant repairs at the Suffolk County House of Correction.

Suffolk Sheriff's Department Roof Reconstruction

Project ID# B121

Fiscal Year 2013 funding from all sources: \$8,400,000

Project managed by: Division of Capital Asset Management

Project to benefit: SDS - Suffolk Sheriffs Department

This funds roof reconstruction and HVAC repairs at the Suffolk County House of Correction.



Worcester Sheriff's Department - Strategic and Facility Plan Study *Project ID# B139*

Fiscal Year 2013 funding from all sources: \$170,000

Project managed by: Division of Capital Asset Management

Project to benefit: SDW - Worcester Sheriffs Department

This funds a study for the future facility and programmatic needs of the Worcester Jail and House of Correction.

Norfolk DOC Potable Water and Conservation *Project ID# B172*

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management

Project to benefit: DOC - Department of Correction

This funds water source upgrades to address major problems at the Norfolk Department of Correction facilities.

Relocation Costs for Middlesex Sheriff at EJS *Project ID# B192*

Fiscal Year 2013 funding from all sources: \$3,500,000

Project managed by: Division of Capital Asset Management

Project to benefit: SDM - Middlesex Sheriffs Department

This funds the utilities, maintenance, elevator repairs and any other operational needs to run the building until the Jail is relocated.

Department of Correction Equipment *Project ID# S003*

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Executive Office of Public Safety and Security

Project to benefit: DOC - Department of Correction

This project funds the ongoing cost for replacement of equipment at Department of Correction facilities.

Department of Correction Radio Replacement *Project ID# S010*

Fiscal Year 2013 funding from all sources: \$505,000

Project managed by: Executive Office of Public Safety and Security

Project to benefit: DOC - Department of Correction

This project will replace the outdated low band DOC radio system.

New Lowell Trial Court *Project ID# B004*

Fiscal Year 2013 funding from all sources: \$1,200,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This funds the study and design phase of the newly consolidated Trial Court facility in Lowell which will replace two separate, overcrowded, outdated facilities and one private lease.



New Middlesex Justice Center Project

Project ID# B036

Fiscal Year 2013 funding from all sources: \$8,923,604

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This project funds a study for a new Middlesex Justice Center and the temporary relocation costs for the Middlesex Superior and Trial Court services from the EJS courthouse.

Greenfield Trial Court Renovation

Project ID# B066

Fiscal Year 2013 funding from all sources: \$4,800,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This funds the planning, design and construction for a comprehensive renovation and new addition to secure circulation and to address current overcrowding for the Franklin County Trial Courts.

Independent Heating Plant for 3rd District Court Cambridge

Project ID# B072

Fiscal Year 2013 funding from all sources: \$600,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This project funds an Independent Heating Plant for 3rd District Court in Cambridge to disconnect it from the Edward J Sullivan building system.

Various Construction Costs - Trial Court

Project ID# B104

Fiscal Year 2013 funding from all sources: \$1,200,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This funds the outstanding payments for bills due for DCAM's previous work at court facilities.

Salem Probate & Family Court Renovation

Project ID# B110

Fiscal Year 2013 funding from all sources: \$596,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This funds a study for the renovation of the historic Probate and Family courthouse to complete the upgrades to the court facilities in Salem.

Strategic Master Plan for Courts

Project ID# B117

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This project funds the Strategic Master Plan currently underway for the Courts.



Suffolk County Courthouse - Highrise Exterior Envelope *Project ID# B119*

Fiscal Year 2013 funding from all sources: \$350,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This funds window replacement and envelope repairs to mitigate water intrusion issues.

Taunton Superior Court Renovation *Project ID# B144*

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

Study, design and construction for renovation of the historic Superior Court building, which will upgrade facilities in Taunton and will connect it to the new facility.

Haverhill District Court Renovation *Project ID# B198*

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRC - Trial Court

This project repairs, renovates and upgrades systems in the Haverhill District Court to provide accessibility, energy efficiency, a water tight building envelope and other improvements.

"I-cubed" Economic Development Projects *Project ID# A003*

Fiscal Year 2013 funding from all sources: \$25,000,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

The Infrastructure Investment Incentive Program (or I-Cubed) will finance significant new public infrastructure improvements necessary to support major new private development.

Broadband Initiative *Project ID# A008*

Fiscal Year 2013 funding from all sources: \$31,893,099

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This funding will leverage private sector investment in broadband infrastructure throughout the Commonwealth.

Capital Improvements at Devens *Project ID# A009*

Fiscal Year 2013 funding from all sources: \$3,000,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This program funds ongoing capital costs related to the Devens economic development project and



reimbursement to MassDevelopment for building rehabilitation, engineering costs, environmental remediation, road construction and other infrastructure needs.

Life Sciences Capital Program

Project ID# A016

Fiscal Year 2013 funding from all sources: \$55,000,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This funds grants through the Massachusetts Life Science Center to promote job growth, business expansion, discovery and innovation in the industry and the larger Commonwealth economy.

MassWorks - Infrastructure Grant Awards

Project ID# D001

Fiscal Year 2013 funding from all sources: \$53,640,000

Project managed by: Executive Office of Housing and Economic Development

Project to benefit: EED - Office of the Secretary of Housing and Economic Development

The MassWorks Infrastructure Program provides a one-stop shop for municipalities and eligible public entities seeking public infrastructure funding to support economic development and job creation.

Economic Development Investments

Project ID# D029

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Executive Office of Housing and Economic Development

Project to benefit: EED - Office of the Secretary of Housing and Economic Development

This funds capital grants to small businesses through the Massachusetts Growth Capital Corporation and also includes MassVenture's START grants.

Infrastructure Development Fund Projects, St.2011, c.142

Project ID# D030

Fiscal Year 2013 funding from all sources: \$14,620,000

Project managed by: Executive Office of Housing and Economic Development

Project to benefit: EED - Office of the Secretary of Housing and Economic Development

These are economic development projects throughout the Commonwealth, funded on a pay-as-you-go basis through the Infrastructure Development Fund established by Chapter 142 of the Acts of 2011.

New Bedford Marine Commerce Terminal

Project ID# A017

Fiscal Year 2013 funding from all sources: \$31,000,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

The New Bedford Marine Commerce Terminal will serve as the staging point for offshore wind development, as well as a potential breakbulk and container port in the future.

Accelerated Energy Program (AEP)

Project ID# B041

Fiscal Year 2013 funding from all sources: \$125,700,000

Project managed by: Division of Capital Asset Management



Project to benefit: DCP - Division of Capital Asset Management and Maintenance

This program accelerates the implementation of energy and water projects across the Commonwealth to reduce greenhouse gas emissions, energy and water use and achieve operating savings.

New DCR Maintenance Facility in Cambridge

Project ID# B043

Fiscal Year 2013 funding from all sources: \$710,000

Project managed by: Division of Capital Asset Management

Project to benefit: DCR - Department of Conservation and Recreation

This funds a study for the construction of a new maintenance facility in the North Point area of Cambridge for DCR assets in the Charles River Basin.

Division of Fish and Wildlife Headquarters

Project ID# B046

Fiscal Year 2013 funding from all sources: \$8,100,000

Project managed by: Division of Capital Asset Management

Project to benefit: FWE - Department of Fish and Game

This project will provide funds to study, design & construct a new building for Field HQ for the Division of Fisheries and Wildlife.

Various Construction Costs - Environmental Affairs

Project ID# B181

Fiscal Year 2013 funding from all sources: \$25,000

Project managed by: Division of Capital Asset Management

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

This funds the outstanding payments for bills due from DCAM's previous work at Environmental facilities.

Wetlands Change/Protection Project

Project ID# E018

Fiscal Year 2013 funding from all sources: \$200,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

This funds wetlands protection. This project takes a two pronged approach: defining with certainty the resources at risk while at the same time providing direct technical resources to communities charged with implementing the Wetlands Protection Act.

Agricultural Environmental Enhancement Program (AEEP)

Project ID# E019

Fiscal Year 2013 funding from all sources: \$250,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: AGR - Department of Agricultural Resources

The AEEP supports farm capital projects that are intended to mitigate and/ or prevent negative impacts to natural resources that may result from agricultural activity.



Agricultural Project Operations

Project ID# E021

Fiscal Year 2013 funding from all sources: \$350,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: AGR - Department of Agricultural Resources

This program funds the ongoing costs of the Department of Agricultural Resources in carrying out its capital programs.

Project ID# E023

Coastal Resource Protection Program Support

Fiscal Year 2013 funding from all sources: \$900,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

This fixed program funds technical and administrative staff and is the primary source of state match for a Coastal Zone Management federal grant.

Marine Fisheries Institute Facility Repair

Project ID# E024

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: FWE - Department of Fish and Game

This funds facility repairs and deferred maintenance at DFG district offices, fish hatcheries, the Marine Fisheries Institute and wildlife management areas.

Boat Ramp Construction and Maintenance

Project ID# E025

Fiscal Year 2013 funding from all sources: \$700,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: FWE - Department of Fish and Game

This provides funding for the maintenance and reconstruction of aging boat ramps and related facilities statewide to maintain safe public use and access to these areas.

Ambient Air Monitoring

Project ID# E026

Fiscal Year 2013 funding from all sources: \$736,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

This funds the ambient air monitoring network to provide a comprehensive assessment of air quality. This monitoring is a critical part of our efforts to achieve and maintain healthy air for all of the Commonwealth's citizens.

Ludlow Mills Remediation

Project ID# E027

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs



This funds environmental remediation of former mill site in Ludlow, in preparation for future development of open space.

EEA Project Operations

Project ID# E028

Fiscal Year 2013 funding from all sources: \$821,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

This line covers costs of developing and implementing the Secretariat capital plan. Costs include planning, legal review and program coordination of over 70 capital projects.

Sustainable Water Management Initiative (SWMI)

Project ID# E029

Fiscal Year 2013 funding from all sources: \$1,634,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

These municipal grants are directed toward water-supply related mitigation and conservation.

Emergency Response Risk Reduction & Remediation

Project ID# E030

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

This provides the capital resources needed to respond to emergency situations.

Farm Viability Enhancement Program (FVEP)

Project ID# E031

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: AGR - Department of Agricultural Resources

FVEP provides capital to farmers to expand, upgrade and modernize their existing operations in exchange for an agricultural covenant on the farm property for a fixed term of five or ten years.

River Revitalization & Riverine Habitat Restoration

Project ID# E032

Fiscal Year 2013 funding from all sources: \$1,250,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: FWE - Department of Fish and Game

This provides funding for Division of Ecological Restoration (DER) projects including dam removal, culvert replacement, stream naturalization and other physical restoration techniques.

Executive Office of Energy and Environment Land Planning

Project ID# E034

Fiscal Year 2013 funding from all sources: \$1,200,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs



This provides essential staff and associated costs necessary to implement ENV municipal land grant programs and Secretariat-wide open space oversight. Funding for the program also includes comprehensive planning activities and systems.

Federal Superfund Site Restoration

Project ID# E035

Fiscal Year 2013 funding from all sources: \$1,400,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

The Commonwealth is required to perform remedial actions at federal Superfund sites in order to satisfy federal CERCLA obligations. This project funds the required remedial actions.

Solid Waste Management and Recycling Program

Project ID# E036

Fiscal Year 2013 funding from all sources: \$1,564,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

This project funds solid waste management activities; assessment and closure of landfills, review and site supervision of ongoing closure activities and assistance to local solid waste staff.

Land and Habitat Programs

Project ID# E038

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: FWE - Department of Fish and Game

This program funds the ongoing costs of the Department of Fish and Game land and habitat protection capital programs.

EPA Match on Superfund Clean Up Sites

Project ID# E040

Fiscal Year 2013 funding from all sources: \$3,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

Massachusetts has 34 hazardous waste sites and is contractually responsible for 10% of the costs of Superfund assessments. For these sites, Massachusetts have leveraged hundreds of millions of dollars of assessment and cleanup work by the federal government.

Enforcement Support and Brownfields

Project ID# E041

Fiscal Year 2013 funding from all sources: \$3,220,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

This project provides technical, scientific and financial support to enable the Department to cleanup hazardous waste sites, pursue enforcement activities against polluters and to recover costs and secure revenue to maintain ongoing program activities.



Land Protection Grant Programs

Project ID# E043

Fiscal Year 2013 funding from all sources: \$7,450,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

This consolidated funding program is administered by the Secretary of Energy and Environment for grants to cities, towns and other partners for the purpose of protecting open space.

EEA Agency Land Protection Programs

Project ID# E045

Fiscal Year 2013 funding from all sources: \$17,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: ENV - Office of the Secretary of Energy and Environmental Affairs

This consolidated funding program is administered by the Sec. of Energy and Environment for land protection activities at the DCR, Division of Fish and Game and Department of Agriculture.

Massachusetts Estuaries Project

Project ID# E074

Fiscal Year 2013 funding from all sources: \$576,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

This project will provide water quality, nutrient loading and hydrodynamic information for 89 estuaries in Southeastern Massachusetts.

Campground Modernization Program

Project ID# R010

Fiscal Year 2013 funding from all sources: \$200,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds improvements to DCR campgrounds, including updating water and electrical systems and the toilet and shower facilities.

Greylock Glen - Outdoor Recreation and Environmental Education Center

Project ID# R013

Fiscal Year 2013 funding from all sources: \$400,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This project provides funds for project infrastructure, art and nature facilities, trails and other outdoor recreation amenities in the development of the Greylock Glen site.

Recreational Facility Improvements

Project ID# R014

Fiscal Year 2013 funding from all sources: \$800,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation



This program funds improvements to playgrounds and replacement of bituminous concrete tennis and basketball court surfaces. These facilities are throughout the Commonwealth and are in high demand particularly in the urban areas.

Dam Maintenance and PL 566 Flood Control

Project ID# R015

Fiscal Year 2013 funding from all sources: \$600,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This project funds assistance for inspecting, maintaining and repairing 150 DCR-owned dams. It also provide inspections, maintenance and repair of 25 flood control facilities.

Landscape Improvements

Project ID# R016

Fiscal Year 2013 funding from all sources: \$600,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds tree and flower planting, benches and other landscape components. This program is critical to maintaining a healthy tree stock and protecting tree canopy in urban areas.

Working Forest Preservation Restriction

Project ID# R019

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program has dual goals of protecting high-quality forest land and supporting rural economic development via sustainable forestry.

Winthrop Shores Restoration - Design and Construction

Project ID# R020

Fiscal Year 2013 funding from all sources: \$10,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

The Winthrop Shores Restoration will improve shore protection, storm drainage, landscaping, parkways, benches and shade shelter for Winthrop Shores.

Comfort Station Rehabilitation

Project ID# R022

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This project funds the repair and reconstruction of comfort stations throughout DCR facilities. DCR has used these funds to replace comfort stations such as Clarksburg and Houghton's Pond and to rehabilitate comfort stations such as Scussett Beach.



DCR Equipment

Project ID# R023

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds the purchase of equipment including marine, heavy equipment, rolling stock and forestry equipment, which help DCR do their work effectively.

Muddy River Flood Control and Historic Preservation Project

Project ID# R025

Fiscal Year 2013 funding from all sources: \$3,200,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

The Muddy River Restoration Project will improve flood control, improve water quality, enhance the aquatic and riparian habitat and rehabilitate the landscape and historic resources.

Rink Maintenance, Rehabilitation and Improvements

Project ID# R026

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds activities necessary to open and operate the 13 DCR ice skating rinks as well as any major improvements which are required to keep the rinks in operation.

Public Private Partnerships Program

Project ID# R029

Fiscal Year 2013 funding from all sources: \$2,250,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program matches private contributions focused on capital improvements to deteriorated DCR facilities. Private individuals and groups provide funds to leverage programs or desired improvements at specific locations.

Environmental Remediation (Clean State)

Project ID# R032

Fiscal Year 2013 funding from all sources: \$3,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This project funds DCR properties that are undergoing active investigation / remediation under the Massachusetts Contingency Plan (MCP); and other abatement projects which require environmental remediation for health and a safety.

Storm Water Management Program

Project ID# R033

Fiscal Year 2013 funding from all sources: \$3,500,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation



The Storm Water Management program improves critical waterways throughout Massachusetts and assures compliance with all the necessary requirements for water discharges from DCR facilities.

Deferred Maintenance & Small Repairs DCR

Project ID# R036

Fiscal Year 2013 funding from all sources: \$5,700,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds projects that include design, construction and, where required, demolition cost for deferred maintenance projects at parks, forests, reservations, beaches, pools and rinks statewide.

Pool Maintenance, Rehabilitation and Improvements

Project ID# R037

Fiscal Year 2013 funding from all sources: \$6,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds improvements to DCR pools which must be upgraded to current safety standards. It also includes funding necessary for annual open close activities, design services, facility repairs and renovations at currently closed facilities.

DCR Project Operations

Project ID# R040

Fiscal Year 2013 funding from all sources: \$13,505,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds the ongoing costs of the Department of Conservation and Recreation to carry out its capital programs.

Heritage Parks Rehabilitation and Upgrades

Project ID# R045

Fiscal Year 2013 funding from all sources: \$250,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This new program will improve the physical plants of Heritage parks, while also upgrading the exhibits and displays at each facility.

EHS - Campus Consolidation and Closure Planning

Project ID# B023

Fiscal Year 2013 funding from all sources: \$75,000

Project managed by: Division of Capital Asset Management

Project to benefit: EHS - Office of the Secretary of Health and Human Services

This funds the planning and campus closure activities for some EHS campuses.

Chelsea Soldiers' Home - Improvements Study

Project ID# B037

Fiscal Year 2013 funding from all sources: \$250,000

Project managed by: Division of Capital Asset Management



Project to benefit: CHE - Soldiers Home in Massachusetts

This funds a study on improvements and on public-private partnership opportunities for the Chelsea Soldiers' Home.

Chelsea Soldiers' Home - Life Safety Upgrades

Project ID# B038

Fiscal Year 2013 funding from all sources: \$5,700,000

Project managed by: Division of Capital Asset Management

Project to benefit: CHE - Soldiers Home in Massachusetts

This funds necessary upgrades to the fire safety sprinkler system at the Chelsea Soldiers' Home.

DYS Renovations at Goss Building, Taunton State Hospital

Project ID# B045

Fiscal Year 2013 funding from all sources: \$700,000

Project managed by: Division of Capital Asset Management

Project to benefit: DMH - Department of Mental Health

This funds renovations to the Goss building at Taunton State Hospital to provide temporary relocation for DYS.

EHS system-wide Master Plan

Project ID# B058

Fiscal Year 2013 funding from all sources: \$147,000

Project managed by: Division of Capital Asset Management

Project to benefit: EHS - Office of the Secretary of Health and Human Services

This funds a strategic, comprehensive facilities capital master plan to address statewide Executive Office of Health and Human Services facility needs.

DYS Middleton - Northeast Regional Youth Service Center

Project ID# B088

Fiscal Year 2013 funding from all sources: \$4,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: DYS - Department of Youth Services

This project will provide a new 32-45 bed boys facility on the DYS Middleton site to replace existing temporary modular facilities.

Worcester Recovery Center and Hospital

Project ID# B092

Fiscal Year 2013 funding from all sources: \$16,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: DMH - Department of Mental Health

This project funds the first new construction of a major mental health hospital in 100 years.

Various Construction Costs - Executive Office of Health & Human Services

Project ID# B103

Fiscal Year 2013 funding from all sources: \$1,760,000

Project managed by: Division of Capital Asset Management



Project to benefit: EHS - Office of the Secretary of Health and Human Services

This funds the outstanding payments for bills due of DCAM's previous work at EHS facilities.

Tewksbury State Hospital Emergency Generators

Project ID# B123

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Division of Capital Asset Management

Project to benefit: DPH - Department of Public Health

This project funds Tewksbury State Hospital emergency generators and boiler replacement.

Hinton Lab Elevator and Accessibility Improvements

Project ID# B169

Fiscal Year 2013 funding from all sources: \$450,000

Project managed by: Division of Capital Asset Management

Project to benefit: DPH - Department of Public Health

This project will address failing elevators and IT, and will provide accessibility upgrades to the lab building.

Holyoke Soldiers' Home Improvements

Project ID# B184

Fiscal Year 2013 funding from all sources: \$250,000

Project managed by: Division of Capital Asset Management

Project to benefit: HLY - Soldiers Home in Holyoke

This project will study upgrades to the Holyoke Soldiers' Home to satisfy federal standards. The project will be reimbursed by 65% matched federal funding.

Shattuck Hospital Study and Review

Project ID# B185

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Division of Capital Asset Management

Project to benefit: DPH - Department of Public Health

This study will address immediate needs for relocations at the Shattuck Hospital as well as long range planning for existing programs at the aged facility.

Department of Youth Services Chelmsford Study

Project ID# B195

Fiscal Year 2013 funding from all sources: \$150,000

Project managed by: Division of Capital Asset Management

Project to benefit: DYS - Department of Youth Services

This project is to evaluate relocation options and address the population currently served at Chelmsford.

Berkshire Community College - Exterior Masonry Repairs

Project ID# B032

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Division of Capital Asset Management



Commonwealth of Massachusetts
Five-Year Capital Investment Plan – FY2013-2017
Appendix D – Project and Program Descriptions, by Project ID#

Project to benefit: BCC - Berkshire Community College

This funds the much needed exterior masonry repairs to address water infiltration at Berkshire Community College.

Bridgewater State University - Conant Building Modernization

Project ID# B033

Fiscal Year 2013 funding from all sources: \$8,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSC - Bridgewater State University

This funds the renovation and expansion of the Conant Building to provide a state-of-the-art facility for the biological, earth, chemical and computer sciences, along with math and physics.

Bristol Community College Fall River Tech Building

Project ID# B034

Fiscal Year 2013 funding from all sources: \$1,400,000

Project managed by: Division of Capital Asset Management

Project to benefit: BRC - Bristol Community College

This project will fund the much needed modernization to outdated science facilities.

Essex North Shore Agricultural and Technical School

Project ID# B054

Fiscal Year 2013 funding from all sources: \$5,902,441

Project managed by: Division of Capital Asset Management

Project to benefit: DOE - Department of Elementary and Secondary Education

This funds the Commonwealth's contribution to the construction of a new regional agricultural and vocational school on the campus of Essex Agricultural and Technical Institute in Danvers/Middleton.

Fitchburg State University - Science Facility Modernization

Project ID# B062

Fiscal Year 2013 funding from all sources: \$13,494,324

Project managed by: Division of Capital Asset Management

Project to benefit: FSC - Fitchburg State University

This funds improvements to science labs through a combination of new construction and renovation.

Framingham State University Hemenway Hall Science Center Modernization

Project ID# B063

Fiscal Year 2013 funding from all sources: \$5,850,000

Project managed by: Division of Capital Asset Management

Project to benefit: FRC - Framingham State University

This project will modernize the Hemenway Hall Science Center at Framingham State University.

Massachusetts College of Liberal Arts - Center for Science & Innovation

Project ID# B076

Fiscal Year 2013 funding from all sources: \$25,000,000

Project managed by: Division of Capital Asset Management



Commonwealth of Massachusetts
Five-Year Capital Investment Plan – FY2013-2017
Appendix D – Project and Program Descriptions, by Project ID#

Project to benefit: NAC - Massachusetts College of Liberal Arts

This funds a new science facility and improvements to existing facilities at Massachusetts College of Liberal Arts.

Massachusetts College of Art - Center for Design & Media

Project ID# B079

Fiscal Year 2013 funding from all sources: \$6,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: MCA - Massachusetts College of Art

This funds the renovation to provide a new entry, new common areas, simplified circulation and improved key studio spaces.

Massachusetts Maritime Academy Library Photovoltaics

Project ID# B080

Fiscal Year 2013 funding from all sources: \$1,700,000

Project managed by: Division of Capital Asset Management

Project to benefit: MMA - Massachusetts Maritime Academy

This funds installation of photovoltaic solar cells for the recently completed new library that will replace an outdated facility.

State and Community College Master Plan Updates

Project ID# B083

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: RGT - Department of Higher Education

Update of master plans for state universities and community colleges at Westfield, Bridgewater, Mt. Wachusett and Worcester.

Massachusetts College of Liberal Arts - Bowman Hall Renovation

Project ID# B084

Fiscal Year 2013 funding from all sources: \$605,000

Project managed by: Division of Capital Asset Management

Project to benefit: NAC - Massachusetts College of Liberal Arts

This funds the design and construction of Bowman Hall Renovation at the Mass College of Liberal Arts.

Middlesex Community College - New Academic Arts Center

Project ID# B087

Fiscal Year 2013 funding from all sources: \$150,000

Project managed by: Division of Capital Asset Management

Project to benefit: MCC - Middlesex Community College

This funds continued work on the new Middlesex Community College New Academic Arts Center, using outside funding.

Northern Essex Community College - Allied Health & Tech. Building

Project ID# B096

Fiscal Year 2013 funding from all sources: \$13,000,000

Project managed by: Division of Capital Asset Management



Commonwealth of Massachusetts
Five-Year Capital Investment Plan – FY2013-2017
Appendix D – Project and Program Descriptions, by Project ID#

Project to benefit: NEC - Northern Essex Community College

This funds the study phase for a new allied health facility in downtown Lawrence to address expansion of the program.

Quinsigamond Community College- Science and Technology Building *Project ID# B097*

Fiscal Year 2013 funding from all sources: \$989,250

Project managed by: Division of Capital Asset Management

Project to benefit: QCC - Quinsigamond Community College

This funds a new academic building at Quinsigamond Community College.

Various Construction Costs - University of Massachusetts *Project ID# B106*

Fiscal Year 2013 funding from all sources: \$50,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the outstanding payments for bills due from DCAM's previous work at UMass facilities.

Various Construction Costs - State & Community Colleges *Project ID# B107*

Fiscal Year 2013 funding from all sources: \$1,005,000

Project managed by: Division of Capital Asset Management

Project to benefit: RGT - Department of Higher Education

This funds the outstanding payments for bills due from DCAM's previous work at higher education facilities.

Salem State University - Library and Learning Commons *Project ID# B111*

Fiscal Year 2013 funding from all sources: \$26,250,000

Project managed by: Division of Capital Asset Management

Project to benefit: SSA - Salem State University

This funds the construction of a new library building to accommodate all library and related learning resources at Salem State University.

UMass Amherst - New Academic Classroom Building *Project ID# B124*

Fiscal Year 2013 funding from all sources: \$21,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new academic and classroom building that will provide additional classroom space in response to increased enrollments at the Amherst campus.

UMass Amherst - New Laboratory Science Building *Project ID# B125*

Fiscal Year 2013 funding from all sources: \$31,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts



This funds the study, design and construction of Phase II of an integrated sciences complex intended to consolidate major science programs in a single location at the Amherst campus.

UMass Boston - New Integrated Science Building *Project ID# B126*

Fiscal Year 2013 funding from all sources: \$45,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new science facility at the Boston campus, as recommended by a recent master plan. This project will be funded by both University of Massachusetts contributions and Commonwealth bond funds.

UMass Boston - Substructure Stabilization and Alternate Parking *Project ID# B127*

Fiscal Year 2013 funding from all sources: \$1,050,500

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds interim structural stabilization of the areas formerly used for parking, including support for gravity loads, lateral loads, safe passage through the garage and MEP relocation, support, and repair.

UMass Dartmouth - Carney Library Renovation *Project ID# B128*

Fiscal Year 2013 funding from all sources: \$8,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This project adds a new entry space to the existing library, provides a renovated and updated collegiate library for UMass Dartmouth.

UMass Dartmouth - Marine Sciences Facility Improvements *Project ID# B129*

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the Marine Sciences Facility for the School of Marine Science and Technology at the UMass campus in Dartmouth.

UMass Lowell - Emerging Technology & Innovation Center *Project ID# B130*

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds a state of the art, 84,000 square foot research facility developed by UMass with a combination of funding sources.

UMass Lowell - South Campus Academic Facilities *Project ID# B131*

Fiscal Year 2013 funding from all sources: \$12,000,000



Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction for a new academic building on the South Campus at UMass Lowell which consolidates currently fragmented programs in a single facility.

UMass Boston - Study of Permanent Stabilization

Project ID# B134

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds a study of substructure demo, permanent stabilization and quad development at UMass Boston.

Westfield State University - New Academic Building

Project ID# B137

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Division of Capital Asset Management

Project to benefit: WSC - Westfield State University

This funds a study to determine the program, scope of construction, cost and implementation for a new academic building at Westfield State University. This study will also address life safety and accessibility renovations to the Dever Auditorium building.

Worcester State University - Wellness Center

Project ID# B141

Fiscal Year 2013 funding from all sources: \$3,648,750

Project managed by: Division of Capital Asset Management

Project to benefit: WOR - Worcester State University

Design and construction of a Wellness facility, which will feature athletic space, instructional space, studio space, student health facilities and community space.

Roxbury Community College - Academic & Media Arts Building

Project ID# B145

Fiscal Year 2013 funding from all sources: \$100,000

Project managed by: Division of Capital Asset Management

Project to benefit: RCC - Roxbury Community College

This project will begin to study upgrades to the existing building including a life science and allied health addition.

UMass Boston - New Academic Classroom Building

Project ID# B149

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This project funds a new academic classroom building at UMass Boston.



Berkshire Community College - Hawthorne and Melville Halls

Project ID# B157

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: BCC - Berkshire Community College

This project will renovate Hawthorne and Melville Halls, including their exterior masonry repairs, at Berkshire Community College.

Project ID# B160

Mass Bay Community College - New Allied Health Academic Building

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: MBC - Massachusetts Bay Community College

This project will study opportunities for a future Framingham campus and a new allied health academic building.

Mt Wachusett Community College - Haley Academic Center

Project ID# B164

Fiscal Year 2013 funding from all sources: \$375,000

Project managed by: Division of Capital Asset Management

Project to benefit: MWC - Mount Wachusett Community College

This project funds the modernization of existing Haley Academic Center at Mt. Wachusett Community College.

UMass Amherst - Physical Science Building

Project ID# B166

Fiscal Year 2013 funding from all sources: \$800,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new Physical Sciences Laboratory Building at UMass Amherst.

UMass Lowell - New Management Building

Project ID# B167

Fiscal Year 2013 funding from all sources: \$400,000

Project managed by: Division of Capital Asset Management

Project to benefit: UMS - University of Massachusetts

This funds the study, design and construction of a new college of management building at UMass Lowell using a combination of Commonwealth bond funds and UMass funding.

Holyoke Community College - Health Care Facility

Project ID# B177

Fiscal Year 2013 funding from all sources: \$2,700,000

Project managed by: Division of Capital Asset Management

Project to benefit: HCC - Holyoke Community College



This project is to acquire a relatively new existing office building adjacent to the Holyoke Community College campus to renovate into a health care training facility.

Massachusetts Maritime Academy - Hurley Library Renovation *Project ID# B178*

Fiscal Year 2013 funding from all sources: \$2,800,000

Project managed by: Division of Capital Asset Management

Project to benefit: MMA - Massachusetts Maritime Academy This project includes the renovation of the existing library which was recently replaced by the new learning commons. The renovated facility will be used for classrooms, faculty offices and conference space.

Springfield Technical Community College - Envelope and Power Plant *Project ID# B179*

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: STC - Springfield Technical Community College

This project funds major envelope repairs needed at the main classroom and student activity building at STCC. Project scope will address serious water infiltration in the stairways and the auditorium.

Massachusetts College of Art - Building Envelope Repair *Project ID# B186*

Fiscal Year 2013 funding from all sources: \$300,000

Project managed by: Division of Capital Asset Management

Project to benefit: MCA - Massachusetts College of Art

This funds a study to provide a replacement for the existing façade at the main building and address water infiltration, structural issues and energy efficiency improvements.

Affordable Housing Trust Fund *Project ID# H002*

Fiscal Year 2013 funding from all sources: \$35,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

The Affordable Housing Trust Fund (AHTF) provides resources to create or preserve affordable housing for households whose incomes are not more than 110% of area median income.

Capital Improvement and Preservation Fund *Project ID# H003*

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

The Capital Improvement and Preservation Fund (CIPF) was developed in response to the need to preserve current privately owned affordable housing projects.

Community Based Housing *Project ID# H004*

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development



The Community Based Housing (CBH) program is an initiative to support appropriate housing for persons with disabilities.

Facilities Consolidation Fund

Project ID# H006

Fiscal Year 2013 funding from all sources: \$7,500,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

Created in 1993, the Facilities Consolidation Funds supports the development of appropriate community-based housing for DMH and DDS clients.

Housing at Transit Nodes

Project ID# H007

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

The Commercial Area Transit Node Housing Program supports the development of small to medium-scale housing near public transit and shopping, employment, recreation and other amenities.

Housing Innovations Fund

Project ID# H008

Fiscal Year 2013 funding from all sources: \$10,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

Since its initial authorization by the Massachusetts Legislature in 1987, the Housing Innovations Fund (HIF) has supported the creation of thousands of affordable rooms and apartments for populations with special needs.

Housing Stabilization Fund

Project ID# H009

Fiscal Year 2013 funding from all sources: \$16,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

The Housing Stabilization Fund (HSF) was created in the 1993 Housing Bond Bill as a response and supplement to the federal government's creation of the HOME program in 1992.

Mass Rehab's Home Modification Loan Program

Project ID# H010

Fiscal Year 2013 funding from all sources: \$4,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

Mass Rehab's Home Modification Loan Program provides funding to modify homes of disabled individuals or families so that they may maintain residency or allow them to return home from more institutional settings.



Public Housing - Affordable Housing Trust Fund

Project ID# H011

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

This program funds the repair, rehabilitation and modernization of existing public housing units.

Public Housing - General

Project ID# H012

Fiscal Year 2013 funding from all sources: \$90,000,000

Project managed by: Department of Housing and Community Development

Project to benefit: OCD - Department of Housing and Community Development

This program supports over 45,600 public housing units located in 244 separate cities and towns across the Commonwealth, serving approximately 80,000 citizens.

Second Data Center Construction

Project ID# B113

Fiscal Year 2013 funding from all sources: \$25,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: ITD - Information Technology Division

This funds the Second Data Center project, which entered the construction phase in 2010. The new facility will provide expanded capacity as well as redundancy for statewide information technology needs.

Equipment for Springfield Data Center

Project ID# B114

Fiscal Year 2013 funding from all sources: \$13,106,015

Project managed by: Division of Capital Asset Management

Project to benefit: ITD - Information Technology Division

This funds equipment purchases to fit-out the new Springfield Data Center.

Environmental Information and Public Access System (EIPAS)

Project ID# E037

Fiscal Year 2013 funding from all sources: \$1,897,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: EQE - Department of Environmental Protection

This IT investment will replace existing outdated siloed legacy systems with a highly functional and tightly integrated online system for the Department of Environmental Protection.

ANF IT Consolidation

Project ID# I008

Fiscal Year 2013 funding from all sources: \$688,242

Project managed by: Information Technology Division

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This project will examine the IT work, services and resources (staff & assets) and take active steps to define and implement solutions to better support IT and Commonwealth needs.



AGO Business Improvement

Project ID# I010

Fiscal Year 2013 funding from all sources: \$202,364

Project managed by: Information Technology Division

Project to benefit: AGO - Office of the Attorney General

This project re-engineers all business applications, the supporting IT infrastructure and any usability components of the AGO's web service.

Project ID# I011

Comprehensive Child Data System

Fiscal Year 2013 funding from all sources: \$5,921,977

Project managed by: Information Technology Division

Project to benefit: EEC - Department of Early Education and Care

This project provides the DEEC with a web-based system to facilitate and streamline early education business processes, improve child and family data and manage annual financial assistance.

DUA QUEST Project

Project ID# I012

Fiscal Year 2013 funding from all sources: \$6,947,900

Project managed by: Information Technology Division

Project to benefit: EOL - Department of Workforce Development

This project streamlines all Unemployment Insurance processes. Web access will be provided to employers and their agents to secure unemployment assistance, report wage detail and pay unemployment taxes and insurance.

e-Licensing

Project ID# I013

Fiscal Year 2013 funding from all sources: \$3,700,000

Project managed by: Information Technology Division

Project to benefit: REG - Division of Professional Licensure

This project replaces a mainframe legacy system with a web-enabled e-Commerce application that is easy to configure and modify, less expensive to operate, enhances the user experience and increases staff productivity.

eProcurement Roadmap

Project ID# I017

Fiscal Year 2013 funding from all sources: \$569,577

Project managed by: Information Technology Division

Project to benefit: OSD - Operational Services Division

This project is to develop an eProcurement Roadmap that provides a strategic plan for achieving a fully integrated eProcurement System, along with an approach for addressing the expiring Comm-PASS managed services and hosting agreements.

ICJIS

Project ID# I020

Fiscal Year 2013 funding from all sources: \$8,850,000



Project managed by: Information Technology Division

Project to benefit: CHS - Criminal History Systems Board

The Integrated Criminal Justice Information System includes projects to facilitate rebuilding of information systems, network and data center applications and exchange services at EOPSS.

i-FamilyNet

Project ID# I021

Fiscal Year 2013 funding from all sources: \$2,384,230

Project managed by: Information Technology Division

Project to benefit: EHS - Office of the Secretary of Health and Human Services

The i-FamilyNet project continues the development and implementation of a new web-based Statewide Automated Child Welfare Information System (SACWIS system) and a Data Warehouse to replace the existing FamilyNet client/server system.

Integrated Eligibility System

Project ID# I022

Fiscal Year 2013 funding from all sources: \$30,994,087

Project managed by: Information Technology Division

Project to benefit: EHS - Office of the Secretary of Health and Human Services

This project integrates Medicaid eligibility processing with the MA Health Insurance Exchange (HIX) and current legacy processes.

IT Capital Portfolio Management & Technology Services

Project ID# I023

Fiscal Year 2013 funding from all sources: \$1,800,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project funds the IT Capital PMO which is responsible for oversight, assistance and technology services for capital projects.

IT Consolidation

Project ID# I024

Fiscal Year 2013 funding from all sources: \$6,000,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This is a multi-pronged effort to consolidate IT services and infrastructure across the Commonwealth to improve efficiency, effectiveness and information security.

ITD Technology Plan

Project ID# I025

Fiscal Year 2013 funding from all sources: \$7,945,098

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

The purpose of this project is to purchase IT equipment for IT projects as they are completed and brought into operation.



Lottery Study

Project ID# I027

Fiscal Year 2013 funding from all sources: \$200,000

Project managed by: Information Technology Division

Project to benefit: TRE - Office of the Treasurer and Receiver-General

This project will evaluate the State Lottery's options to determine the best model for a new system and ultimately produce one or more RFRs to replace the Lottery's current on-line gaming system.

Project ID# I028

MAGIC Modernization

Fiscal Year 2013 funding from all sources: \$370,000

Project managed by: Information Technology Division

Project to benefit: GIC - Group Insurance Commission

This is a phased project to update GIC's antiquated MAGIC claims processing system to address long standing inadequacies. The goal is to build a more efficient process that will allow the GIC to better serve its clientele and grow future needs.

Massachusetts Budgeting Application - Phase 2

Project ID# I030

Fiscal Year 2013 funding from all sources: \$385,700

Project managed by: Information Technology Division

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This project extends the MA Budget Application (MBA) to achieve a common budget platform for Commonwealth. It also enhances the MBA to support capital budgeting and develops additional enhancements.

Massachusetts Immunization Information System

Project ID# I031

Fiscal Year 2013 funding from all sources: \$741,290

Project managed by: Information Technology Division

Project to benefit: DPH - Department of Public Health

This project will allow the Commonwealth's 3,000 providers of state-supplied vaccine to place vaccine orders online and manage their inventory.

MassGov 2.0

Project ID# I033

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project replaces the Mass.Gov content management system (CMS) and performs a user experience redesign.

MassCourts

Project ID# I034

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Information Technology Division



Project to benefit: TRC - Trial Court

MassCourts is a case management system and provides the infrastructure for automated case filing and document management services to the public and registered users. There are also interfaces with other state agencies.

Mass GIS

Project ID# I036

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project provides a new Geographic Information System hardware center, creates and enhances the structure, parcel, street and address data for the Commonwealth's towns and E911 communities and enhances the public and government GIS web sites.

MassTax2

Project ID# I037

Fiscal Year 2013 funding from all sources: \$28,301,793

Project managed by: Information Technology Division

Project to benefit: DOR - Department of Revenue

This project implements a secure, flexible, user-friendly system that will integrate all tax administration functions and enable the proper accounting and collection of over \$22 billion annually in tax revenues in support of the Commonwealth.

MITA & Meditech

Project ID# I038

Fiscal Year 2013 funding from all sources: \$4,700,000

Project managed by: Information Technology Division

Project to benefit: EHS - Office of the Secretary of Health and Human Services

This project continues the work to comply with the Federal Centers for Medicare and Medicaid Service's (CMS) mandated analysis for the Medicaid Information Technology Architecture 2.0 (MITA).

New MMIS 5010 and ICD10 Conversion

Project ID# I040

Fiscal Year 2013 funding from all sources: \$11,044,120

Project managed by: Information Technology Division

Project to benefit: EHS - Office of the Secretary of Health and Human Services

This project continues work to upgrade the state's Medicaid system. The New MMIS complies with federal mandates to upgrade to the International Classification of Diseases, 10th Edition.

Shared Application Infrastructure

Project ID# I042

Fiscal Year 2013 funding from all sources: \$1,050,750

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

The Shared Application Infrastructure project will build the infrastructure to enable both technology and information sharing between Commonwealth agencies.



State Auditor's Performance and Transparency Initiative *Project ID# I043*

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Information Technology Division

Project to benefit: SAO - Office of the State Auditor

This project funds technology required to enhance the Auditor's ability to audit large programs, revitalize business processes and identify, track and publicize performance metrics.

Transparency Open Checkbook Initiative *Project ID# I047*

Fiscal Year 2013 funding from all sources: \$721,000

Project managed by: Information Technology Division

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This project implements Open Checkbook, an online reporting of all Massachusetts spending. It will be the technology foundation for future implementation of all transparency requirements.

Upgrade and Expand MassMail *Project ID# I049*

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project will consolidate and migrate Commonwealth agencies E-mail systems. It will also implement and configure the necessary infrastructure enhancements to support consolidation efforts.

Vitals Information Partnership System *Project ID# I050*

Fiscal Year 2013 funding from all sources: \$1,975,993

Project managed by: Information Technology Division

Project to benefit: DPH - Department of Public Health

This project will implement a vital record system for the Registry of Vital Records & Statistics and stakeholders (cities, towns, hospitals and funeral homes).

MassHR *Project ID# I051*

Fiscal Year 2013 funding from all sources: \$18,699,492

Project managed by: Information Technology Division

Project to benefit: HRD - Human Resources Division

MassHR moves the Commonwealth to a consolidated HRIS system using Oracle/PeopleSoft software to include Self-Service Time and Attendance and begin a Shared Services Center.

ANF Mass Goals *Project ID# I052*

Fiscal Year 2013 funding from all sources: \$2,996,600

Project managed by: Information Technology Division

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This project will establish Performance Management throughout all Commonwealth secretariats and



agencies and develop a framework and a step-by-step approach for planning, developing and implementing performance management systems for the executive branch.

CSE COMETS HD

Project ID# I053

Fiscal Year 2013 funding from all sources: \$23,046,489

Project managed by: Information Technology Division

Project to benefit: DOR - Department of Revenue

This project will implement a secure, user-friendly child support system integrating all child support functions, which is scalable and adaptable to changing needs and meets all requirements.

D-TAX Enhancements

Project ID# I054

Fiscal Year 2013 funding from all sources: \$2,000,000

Project managed by: Information Technology Division

Project to benefit: DOR - Department of Revenue

This project will enhance the DiscoverTax application and warehouse to increase delinquent tax collections and improve tax compliance operations in the Commonwealth.

Oracle ULA

Project ID# I057

Fiscal Year 2013 funding from all sources: \$25,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project will provide Oracle Unlimited License Agreement software suite to various IT capital projects.

State Library Retrospective Conversion

Project ID# I058

Fiscal Year 2013 funding from all sources: \$200,000

Project managed by: Information Technology Division

Project to benefit: LIB - George Fingold Library

This project will convert the State Library's manual card catalog into machine-readable records for addition to the existing C/W MARS online book catalog.

Massachusetts Budget Application - Phase 3

Project ID# I062

Fiscal Year 2013 funding from all sources: \$4,265,000

Project managed by: Information Technology Division

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This project leverages and extends MBA's functionality to implement program hierarchy budgeting and high-priority MBA enhancements.

Virtual Gateway Infrastructure v4 Upgrade

Project ID# I065

Fiscal Year 2013 funding from all sources: \$2,050,000

Project managed by: Information Technology Division



Project to benefit: EHS - Office of the Secretary of Health and Human Services

This project will upgrade the Virtual Gateway (VG), which provides a centrally managed platform of services for online systems used by EOHHS departments, providers and recipients.

Enterprise Identity Management

Project ID# I070

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

The goal of this project is to design, configure and implement as an enterprise service the Identity Management Solution, a set of services that coordinate and manage user identities in order to control access to Commonwealth browser-based applications.

MassData

Project ID# I072

Fiscal Year 2013 funding from all sources: \$200,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project will result in the next generation of the Enterprise Information Warehouse service. The mission is to organize the Commonwealth's information and make it available and usable to enhance decision making, collaboration and innovation.

MassNET

Project ID# I073

Fiscal Year 2013 funding from all sources: \$850,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

The objective of the MassNET project is to create a shared, multi-use network that will connect all Commonwealth government agencies at a lower cost and with improved services than current network connections today.

eProcurement Solution

Project ID# I077

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Information Technology Division

Project to benefit: OSD - Operational Services Division

This project implements an end-to-end eProcurement Solution that improves efficiency, increases organizational effectiveness and facilitates collaboration with suppliers.

Springfield Data Center - Treasury

Project ID# I079

Fiscal Year 2013 funding from all sources: \$635,600

Project managed by: Information Technology Division

Project to benefit: TRE - Office of the Treasurer and Receiver-General

This project funds equipment in both the existing Chelsea (MITC) and new (Spring 2013) Springfield



Data Center to support backup/disaster recovery for Treasury operations on a separate power grid from Boston/Chelsea operations.

EOE Identity Management

Project ID# I087

Fiscal Year 2013 funding from all sources: \$850,000

Project managed by: Information Technology Division

Project to benefit: EDU - Office of the Secretary of Education

This project will develop an Identity Management System for education systems.

DOR Critical Infrastructure Enhancements

Project ID# I088

Fiscal Year 2013 funding from all sources: \$650,000

Project managed by: Information Technology Division

Project to benefit: DOR - Department of Revenue

The Department of Revenue must replace critical end-of-life firewalls and other critical infrastructure.

HRCMS Upgrade

Project ID# I090

Fiscal Year 2013 funding from all sources: \$1,278,563

Project managed by: Information Technology Division

Project to benefit: HRD - Human Resources Division

The project will upgrade HR/CMS to the latest supported Oracle/PeopleSoft software release.

Maintaining a supported version is necessary to continue receiving regulatory Tax Updates, Application Bundles, Patches/Fixes and functionality support.

New IT Project Pilot Program

Project ID# I091

Fiscal Year 2013 funding from all sources: \$2,500,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project will fund new innovative projects that will improve the Commonwealth consumer experience.

Third Party Verification of IT projects

Project ID# I092

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Information Technology Division

Project to benefit: ITD - Information Technology Division

This project will develop a methodology to evaluate the proposed returns on investment for eligible new IT projects.

Essex County Regional Emergency Call Center

Project ID# B053

Fiscal Year 2013 funding from all sources: \$750,000

Project managed by: Division of Capital Asset Management



Project to benefit: SDE - Essex Sheriffs Department

This funds the design and construction for Essex County Regional Emergency Communication Center.

MEMA Needs Assessment

Project ID# B086

Fiscal Year 2013 funding from all sources: \$90,000

Project managed by: Division of Capital Asset Management

Project to benefit: CDA - Massachusetts Emergency Management Agency

This funds a study of MEMA facilities to determine future need.

Project ID# B089

New National Guard Readiness Center

Fiscal Year 2013 funding from all sources: \$5,500,000

Project managed by: Division of Capital Asset Management

Project to benefit: MIL - Military Division

This funds a new facility for the National Guard Readiness Center in Natick. This project leverages federal funds.

Replacement Facility for Chief Medical Examiner

Project ID# B101

Fiscal Year 2013 funding from all sources: \$800,000

Project managed by: Division of Capital Asset Management

Project to benefit: CME - Office of the Chief Medical Examiner

This funds design and construction of a regional Medical Examiner facility to replace antiquated leased facilities in Central Massachusetts (Worcester) and Western Massachusetts (Holyoke).

Various Construction Costs - Public Safety

Project ID# B105

Fiscal Year 2013 funding from all sources: \$235,000

Project managed by: Division of Capital Asset Management

Project to benefit: EPS - Office of the Secretary of Public Safety and Security

This funds the outstanding payments for bills due from DCAM's previous work at public safety facilities.

Western Massachusetts Fire Training Facility

Project ID# B136

Fiscal Year 2013 funding from all sources: \$2,950,000

Project managed by: Division of Capital Asset Management

Project to benefit: DFS - Department of Fire Services

This funds the study, design and construction to acquire and convert the existing Springfield Fire Department Training Center into the Western Massachusetts site for Department of Fire Services.

State Police Lower Basin Barracks Renovation & Addition

Project ID# B187

Fiscal Year 2013 funding from all sources: \$1,250,000

Project managed by: Division of Capital Asset Management

Project to benefit: POL - Department of State Police



This funds planning, design and construction for renovations and an addition to the state police Lower Basin barracks.

National Guard Worcester Renovation, Plantation Drive *Project ID# B191*

Fiscal Year 2013 funding from all sources: \$400,000

Project managed by: Division of Capital Asset Management

Project to benefit: MIL - Military Division

This funds renovations to support the relocation of National Guard facilities in Worcester. The funding will leverage 75% federal contribution.

Military Base Infrastructure Investment Program - Natick *Project ID# D004*

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office of Housing and Economic Development

Project to benefit: EED - Office of the Secretary of Housing and Economic Development

This funds roadway and utility improvements from the Kansas Street intersection to the gated US Army Natick Soldier Systems Center (NSSC) entry way.

State Police 800 MHz Radio Project *Project ID# I045*

Fiscal Year 2013 funding from all sources: \$4,468,430

Project managed by: Information Technology Division

Project to benefit: POL - Department of State Police

This project implements the 800MHz digital wireless public safety radio network for the State Police in Western Massachusetts, which is also compatible with the existing radio infrastructure.

Dam Safety and Inspection Program *Project ID# R012*

Fiscal Year 2013 funding from all sources: \$390,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program conducts inspections, studies and emergency remedial work on dams across the Commonwealth. It also provides technical assistance to municipalities as requested.

Charles River Dam and Amelia Earhart Dam Lock Replacement Program *Project ID# R017*

Fiscal Year 2013 funding from all sources: \$625,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

DCR will rehabilitate six locks at the Charles River Dam and Amelia Earhart Dam. If the locks fail, DCR will not be able to manage the water levels.

US Geological Survey Cooperative Programs *Project ID# R018*

Fiscal Year 2013 funding from all sources: \$690,000



Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program leverages federal funds to provide essential basic water resources information to the Commonwealth, including stream gauging at 73 sites across the state, which provide data crucial to regulators for managing watersheds.

Flood Control Annual Maintenance

Project ID# R024

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program funds the annual repairs program for Flood Control Facilities including the Charles River Dam, the Amelia Earhart Dam and associated flood control structures in the Metropolitan Boston Area.

Waterways Division Program

Project ID# R030

Fiscal Year 2013 funding from all sources: \$1,650,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program supports design, permitting, maintenance of waterways, maintenance of four state piers and maintenance of the Cape Cod Disposal Site.

Dam Rehabilitation Program

Project ID# R031

Fiscal Year 2013 funding from all sources: \$2,325,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This funds repairs to DCR dams that are rated high hazard potential, poor condition, significant hazard potential dam and failing condition.

Emergency Storm Reimbursements

Project ID# R041

Fiscal Year 2013 funding from all sources: \$700,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This provides funding to complete DCR projects which address previous declared disasters.

Cruiser Replacement

Project ID# S001

Fiscal Year 2013 funding from all sources: \$7,300,000

Project managed by: Executive Office of Public Safety and Security

Project to benefit: POL - Department of State Police

This program funds the ongoing cost for the replacement of high mileage State Police vehicles.

Mobile Data Terminal Replacement

Project ID# S005

Fiscal Year 2013 funding from all sources: \$1,500,000



Project managed by: Executive Office of Public Safety and Security

Project to benefit: POL - Department of State Police

This program will fund the ongoing cost for the purchasing and installation of laptop, printers, scanners and mounting brackets into new State Police vehicles.

Public Safety Equipment

Project ID# S007

Fiscal Year 2013 funding from all sources: \$500,000

Project managed by: Executive Office of Public Safety and Security

Project to benefit: EPS - Office of the Secretary of Public Safety and Security

This program funds the facility and equipment needs for agencies within the Executive Office of Public Safety.

Bullet Proof Vest Replacement Program

Project ID# S008

Fiscal Year 2013 funding from all sources: \$350,000

Project managed by: Executive Office of Public Safety and Security

Project to benefit: DOC - Department of Correction

This program supports the purchase of bullet proof vests for police officers.

Purchase of New Helicopters

Project ID# S009

Fiscal Year 2013 funding from all sources: \$5,450,000

Project managed by: Executive Office of Public Safety and Security

Project to benefit: POL - Department of State Police

This funds the purchase of one helicopter under the scheduled replacement of the current State Police patrol aircraft fleet.

Reasonable Accommodation Capital Reserve Account

Project ID# A019

Fiscal Year 2013 funding from all sources: \$150,000

Project managed by: Executive Office for Administration and Finance

Project to benefit: ANF - Office of the Secretary of Administration and Finance

This will fund necessary assets and improvements as identified through the Access and Opportunity initiative at the Executive Office for Administration and Finance.

ADA and Universal Access Improvements

Project ID# B031

Fiscal Year 2013 funding from all sources: \$5,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: DCP - Division of Capital Asset Management and Maintenance

In collaboration with A&F and the Office on Disability, DCAM is supporting statewide efforts to improve ADA/Universal Access improvements at state buildings.

DCAM Project Operations

Project ID# B042

Fiscal Year 2013 funding from all sources: \$14,400,000



Project managed by: Division of Capital Asset Management

Project to benefit: DCP - Division of Capital Asset Management and Maintenance

This program funds the ongoing costs of the Division of Capital Asset Management and Maintenance to carry out its capital programs.

Elevator Modernization - Transportation Building

Project ID# B050

Fiscal Year 2013 funding from all sources: \$1,170,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSB - Bureau of State Office Buildings

This funds the design and construction to modernize the twelve elevators in the state transportation building.

Life Safety and Fire Alarm at State House

Project ID# B074

Fiscal Year 2013 funding from all sources: \$2,916,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSB - Bureau of State Office Buildings

This funds emergency life safety and fire alarm improvements at the State House as identified in a recent master plan.

Life Safety Improvements at Hurley Building - Fire Alarm & Sprinklers

Project ID# B075

Fiscal Year 2013 funding from all sources: \$1,200,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSB - Bureau of State Office Buildings

This funds the planning, design and construction of the installation of an updated fire suppression and alarm system and associated improvements at the Hurley building.

Deferred Maintenance - Statewide

Project ID# B078

Fiscal Year 2013 funding from all sources: \$30,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: DCP - Division of Capital Asset Management and Maintenance

This funds small repairs and maintenance projects at statewide facilities. The Office of Facilities Maintenance within DCAM manages this funding for the preservation of capital assets.

Medfield State Hospital Remediation

Project ID# B085

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Division of Capital Asset Management

Project to benefit: DCP - Division of Capital Asset Management and Maintenance

This project funds the environmental evaluation, clean up, demolition of Clark Building and containment of demolition debris at the former Medfield State hospital.



Various Construction Costs - BSOB and Surplus Property *Project ID# B102*

Fiscal Year 2013 funding from all sources: \$50,000

Project managed by: Division of Capital Asset Management

Project to benefit: DCP - Division of Capital Asset Management and Maintenance

This funds the outstanding payments for bills due for DCAM's previous work at state facilities.

Roof and Exterior Repairs at the State House *Project ID# B109*

Fiscal Year 2013 funding from all sources: \$900,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSB - Bureau of State Office Buildings

This funds repairs to the House Chamber necessary due to damage caused by the water infiltration that occurred prior to the roof replacement as well as some miscellaneous additional repairs.

State Transportation Building - Chiller Plant Upgrade *Project ID# B116*

Fiscal Year 2013 funding from all sources: \$720,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSB - Bureau of State Office Buildings

This funds an upgrade of chiller plant at the State Transportation Building.

Worcester State Hospital & Bryan Building Investment *Project ID# B171*

Fiscal Year 2013 funding from all sources: \$6,700,000

Project managed by: Division of Capital Asset Management

Project to benefit: DMH - Department of Mental Health

This project funds the improvements to and maintenance of vacant space in the former DMH buildings on the Worcester State Hospital Campus so they can be reused for other state needs.

State House Improvements *Project ID# B176*

Fiscal Year 2013 funding from all sources: \$850,000

Project managed by: Division of Capital Asset Management

Project to benefit: BSB - Bureau of State Office Buildings

This funds a comprehensive renovation of the Gardner Auditorium, some miscellaneous improvements to the House Chamber and other office improvements.

DCAM Surplus Property Management and Maintenance *Project ID# B188*

Fiscal Year 2013 funding from all sources: \$4,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: DCP - Division of Capital Asset Management and Maintenance

This funds DCAM's continuing role in managing surplus properties that are closed but not yet dispositioned for alternative use.



Government Center Facility Management

Project ID# B189

Fiscal Year 2013 funding from all sources: \$2,996,760

Project managed by: Division of Capital Asset Management

Project to benefit: BSB - Bureau of State Office Buildings

This funds annual maintenance and improvement contracts for the Government Center buildings.

Treasurer's Office Renovations

Project ID# B197

Fiscal Year 2013 funding from all sources: \$1,000,000

Project managed by: Division of Capital Asset Management

Project to benefit: TRE - Office of the Treasurer and Receiver-General

This project will provide necessary renovations to the Office of the Massachusetts Treasurer and Receiver General.

DCR Parkway Maintenance

Project ID# R038

Fiscal Year 2013 funding from all sources: \$8,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This project funds ongoing maintenance efforts for the parkways under the control of DCR including resurfacing, guardrail and fence installation, street lighting improvements, traffic signal repair and sidewalk improvements.

DCR Parkway Reconstruction

Project ID# R039

Fiscal Year 2013 funding from all sources: \$10,000,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This program constructs and rehabilitates parkways under DCR control. The program will fund Memorial Drive Phase II and several new designs.

Blue Hills Parkway

Project ID# R055

Fiscal Year 2013 funding from all sources: \$150,000

Project managed by: Executive Office of Energy and Environment

Project to benefit: DCR - Department of Conservation and Recreation

This project funds a study and improvements to traffic circulation at the Blue Hills Parkway in Milton.

Statewide Road and Bridge Program Non Federal Aid Construction

Project ID# T002

Fiscal Year 2013 funding from all sources: \$108,863,487

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds transportation projects that are not eligible for reimbursement by the federal government.



Accelerated Bridge Program

Project ID# T005

Fiscal Year 2013 funding from all sources: \$360,451,359

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program will greatly reduce the number of structurally deficient bridges in the state system, while creating thousands of construction jobs on bridge projects.

Beverly Commuter Rail Station Parking Garage

Project ID# T007

Fiscal Year 2013 funding from all sources: \$11,379,368

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This project provides funding for a 500 vehicle garage at Beverly Depot Station.

Central Artery Tunnel Project

Project ID# T008

Fiscal Year 2013 funding from all sources: \$48,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This provides funding for settlements related to the Central Artery Tunnel Project.

Industrial Rail Access Program

Project ID# T010

Fiscal Year 2013 funding from all sources: \$3,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program is designed to encourage economic development and increased use of the rail transportation mode.

Intermodal Transportation

Project ID# T011

Fiscal Year 2013 funding from all sources: \$3,400,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds the ongoing cost for improvement grants to RTAs for planning, design and construction of Intermodal Transportation Centers.

Rail Purchase

Project ID# T012

Fiscal Year 2013 funding from all sources: \$51,300,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This funds the acquisition of a rail line that will facilitate expanded commuter rail service to Worcester, as well as provide greater control over the maintenance and dispatching of the line.



MassDOT - Highway Division Operations

Project ID# T013

Fiscal Year 2013 funding from all sources: \$217,037,242

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds the ongoing costs of the Highway Division at MassDOT to carry out transportation capital projects.

Highway Division Utility Agreements

Project ID# T014

Fiscal Year 2013 funding from all sources: \$14,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This funds the utility agreement costs associated with transportation construction projects.

Knowledge Corridor High Speed Rail Improvements

Project ID# T015

Fiscal Year 2013 funding from all sources: \$50,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

Amtrak's intercity passenger train service is restored to its original route by relocating the Vermonter from the New England Central Railroad to its former route on the Pan Am Southern.

Mass Transit Planning

Project ID# T016

Fiscal Year 2013 funding from all sources: \$1,500,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This funds the study and planning phases for future rail expansion projects for the Rail and Transit Division of the Massachusetts Department of Transportation.

MassDOT - Aeronautics Division

Project ID# T017

Fiscal Year 2013 funding from all sources: \$15,713,428

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program is focused on aviation investments, airport improvements, safety and security.

MassDOT- Office of Planning and Programming

Project ID# T018

Fiscal Year 2013 funding from all sources: \$76,838,564

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds the ongoing costs of the Office of Planning and Programming at MassDOT to carry out transportation capital projects.



South Station Rail Line Improvements

Project ID# T019

Fiscal Year 2013 funding from all sources: \$13,930,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This funds an expansion of Boston South Station, creates a new layover facility and plans for the relocation of an existing U.S. Postal Service General Mail Facility.

Mobility Assistance Program

Project ID# T020

Fiscal Year 2013 funding from all sources: \$3,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This funds financial assistance for transportation services planned, designed and carried out to meet the special transportation needs of elderly individuals and individuals with disabilities.

Rail Transportation

Project ID# T021

Fiscal Year 2013 funding from all sources: \$3,700,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds the ongoing costs for grants to municipalities and other public entities for projects that preserve or upgrade rail infrastructure.

Regional Transit Authority Capital Assistance

Project ID# T022

Fiscal Year 2013 funding from all sources: \$7,200,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

The Regional Transit Authority Capital Assistance Program provides matching funds for capital projects to the network of Regional Transit Authorities.

Salem Commuter Rail Station Improvements

Project ID# T023

Fiscal Year 2013 funding from all sources: \$4,255,970

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This project provides funding for an improved Salem Station and a new 553 parking space parking garage.

Statewide Improvement Plan - Fairmount Commuter Rail

Project ID# T024

Fiscal Year 2013 funding from all sources: \$11,156,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This project upgrades two rail stations, reconstructs six bridges, constructs a new track interlocking switching system and upgrades the existing signal system.



Statewide Improvement Plan - Green Line Subway Extension

Project ID# T025

Fiscal Year 2013 funding from all sources: \$50,984,990

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This project funds the extension of the Green subway line as required under the 2006 State Implementation Plan settlement agreement.

South Coast Rail

Project ID# T027

Fiscal Year 2013 funding from all sources: \$3,050,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This project will restore passenger rail transportation from South Station in Boston to the South Coast of Massachusetts (Taunton, Fall River and New Bedford).

Statewide Road and Bridge Federally Assisted - Interstate

Project ID# T030

Fiscal Year 2013 funding from all sources: \$83,587,149

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds the Commonwealth's share for federally assisted transportation projects on Interstate roads and bridges. These projects receive over 80% of the costs reimbursed by the federal government.

Statewide Road and Bridge Federally Assisted - Non Interstate

Project ID# T031

Fiscal Year 2013 funding from all sources: \$440,620,302

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds the Commonwealth's share for federally assisted transportation projects on Non - Interstate roads and bridges. These projects receive around 90% of the costs reimbursed by the federal government.

Research & Materials

Project ID# T036

Fiscal Year 2013 funding from all sources: \$596,174

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This program funds new research and materials for the Department of Transportation.

ALARS Modernization

Project ID# T037

Fiscal Year 2013 funding from all sources: \$11,000,000

Project managed by: Department of Transportation

Project to benefit: RMV - Registry of Motor Vehicles



This project replaces of the ALARS (Automatic License & Registration System) application suite initially deployed in 1986.

Snow Plow Purchase for Internal Savings Pilot

Project ID# T039

Fiscal Year 2013 funding from all sources: \$9,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

DOT will procure 30 trucks or heavy equipment to improve snow and ice removal, street sweeping, tree-trimming, sign installation, traffic control and other maintenance activities.

Maximo Asset Management IT Project

Project ID# T040

Fiscal Year 2013 funding from all sources: \$1,160,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This project creates an asset management database as required by the General Court.

Worcester Framingham Line Track Improvements

Project ID# T043

Fiscal Year 2013 funding from all sources: \$8,000,000

Project managed by: Department of Transportation

Project to benefit: DOT - Department of Transportation

This project improves the recently purchased rail track to enhance commuter rail service to Worcester.
