

					2013				
					Approved by Funding Source				
Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
EOAF	A004	ARRA Matching Grant - Ware	Ware	Community Investments	700,000				700,000
EOAF	A005	Barnstable Bulkhead Reconstruction and Dredging	Barnstable	Community Investments	1,595,197			530,000	2,125,197
EOAF	A007	Board of Library Commissioners - Library Construction Grants	Statewide	Community Investments	16,500,000				16,500,000
EOAF	A010	Cultural Facilities Fund	Statewide	Community Investments	5,000,000				5,000,000
EOAF	A012	Equipment for Vocational Schools	Statewide	Community Investments	1,000,000				1,000,000
EOAF	A013	Haverhill Stadium Improvements	Haverhill	Community Investments	71,849				71,849
EOAF	A014	Historic Preservation Grants	Statewide	Community Investments	1,550,000				1,550,000
EOAF	A021	Thompson Street School Historic Renovation	New Bedford	Community Investments	460,000				460,000
EOAF	A022	Water Pollution Abatement Trust -- State Match	Statewide	Community Investments	12,943,400				12,943,400
EOAF	A023	Water Pollution Abatement Trust - Title V Community Septic Loan Program	Statewide	Community Investments	1,500,000				1,500,000
EOAF	A024	Springfield Union Station Parking Garage	Springfield	Community Investments	5,420,000			1,807,000	7,227,000
EOAF	A025	Levi Standish House	New Bedford	Community Investments				500,000	500,000
EOAF	D002	Seaport Council	Statewide	Community Investments	11,000,000				11,000,000
EOAF	D003	Zoo New England Capital Costs	Statewide	Community Investments	2,000,000				2,000,000
EOEA	E020	Salisbury Town Creek	Salisbury	Community Investments	185,000				185,000
EOEA	E022	Coastal Pollutant Remediation (CPR) Grants	Statewide	Community Investments	400,000		400,000		800,000
EOEA	E039	Boston Public Market	Boston	Community Investments	1,480,000				1,480,000
EOEA	E044	Urban Park Community Investment Grant Programs	Statewide	Community Investments	15,300,000				15,300,000
EOEA	E071	Columbia Greenway Bike Trail Design and Construction, Westfield	Westfield	Community Investments	2,000,000				2,000,000
DHCD	H005	Community Development Block Grant	Statewide	Community Investments			27,738,930		27,738,930
DHCD	H015	Urban Revitalization Development Grant Program (URDG)	Statewide	Community Investments	3,696,306				3,696,306
EOEA	R009	Ponkapoag Golf Course Irrigation Design Engineering and Construction	Canton	Community Investments	155,000				155,000
EOEA	R035	Canton Airport Site Remediation	Canton	Community Investments	4,300,000				4,300,000
EOEA	R042	Jackson Square Complex	Boston	Community Investments	1,886,333				1,886,333
EOEA	R053	Upper Bondsville Dam in Belchertown	Belchertown	Community Investments	350,000				350,000
EOEA	R054	Town Brook Dam in Plymouth	Plymouth	Community Investments	750,000				750,000
EOEA	R056	Longhorn Beetle Treeing Initiative	Worcester	Community Investments	1,500,000				1,500,000
EOTC	T009	Chapter 90 - Municipal Roads and Bridges	Statewide	Community Investments	200,000,000				200,000,000
Community Investments Total					291,743,085		28,138,930	2,837,000	322,719,015
DCAM	B056	Essex Sheriff's Department Intake Center	Middleton	Corrections	5,000,000				5,000,000
DCAM	B061	Middlesex Jail and House of Correction Project	Statewide	Corrections	4,500,000				4,500,000
DCAM	B067	Hampden Sheriff's Department - Western MA Women's Correctional Facility	Chicopee	Corrections	9,500,000				9,500,000
DCAM	B069	Hayes Report Retrofits for Suicide Prevention - Correctional Facilities	Walpole	Corrections	2,000,000				2,000,000
DCAM	B082	Facility Plan for MCI Framingham	Framingham	Corrections	300,000				300,000
DCAM	B120	Suffolk Sheriff's Department - Glazing and Sealant Repairs	Boston	Corrections	1,509,005				1,509,005
DCAM	B121	Suffolk Sheriff's Department Roof Reconstruction	Boston	Corrections	8,400,000				8,400,000
DCAM	B139	Worcester Sheriff's Department - Strategic and Facility Plan Study	West Boylston	Corrections	170,000				170,000

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
DCAM	B172	Norfolk DOC Potable Water and Conservation	Norfolk	Corrections	500,000				500,000
DCAM	B192	Relocation Costs for Middlesex Sheriff at EJS	Cambridge	Corrections	3,500,000				3,500,000
EOPS	S003	Department of Correction Equipment	Statewide	Corrections	1,500,000				1,500,000
EOPS	S010	Department of Correction Radio Replacement	Statewide	Corrections	505,000				505,000
Corrections Total					37,384,005				37,384,005
DCAM	B004	New Lowell Trial Court	Lowell	Courts	1,200,000				1,200,000
DCAM	B036	New Middlesex Justice Center Project	Cambridge	Courts	8,923,604				8,923,604
DCAM	B066	Greenfield Trial Court Renovation	Greenfield	Courts	4,800,000				4,800,000
DCAM	B072	Independent Heating Plant for 3rd District Court Cambridge	Cambridge	Courts	600,000				600,000
DCAM	B104	Various Construction Costs - Trial Court	Statewide	Courts	1,200,000				1,200,000
DCAM	B110	Salem Probate & Family Court Renovation	Salem	Courts	596,000				596,000
DCAM	B117	Strategic Master Plan for Courts	Statewide	Courts	500,000				500,000
DCAM	B119	Suffolk County Courthouse - Highrise Exterior Envelope	Boston	Courts	350,000				350,000
DCAM	B144	Taunton Superior Court Renovation	Taunton	Courts	1,000,000				1,000,000
DCAM	B198	Haverhill District Court Renovation	Haverhill	Courts	1,000,000				1,000,000
Courts Total					20,169,604				20,169,604
EOAF	A003	"I-cubed" Economic Development Projects	Statewide	Economic Development		25,000,000			25,000,000
EOAF	A008	Broadband Initiative	Statewide	Economic Development	21,599,706			10,293,393	31,893,099
EOAF	A009	Capital Improvements at Devens	Devens	Economic Development	3,000,000				3,000,000
EOAF	A016	Life Sciences Capital Program	Statewide	Economic Development	55,000,000				55,000,000
EOAF	D001	MassWorks - Infrastructure Grant Awards	Statewide	Economic Development	53,640,000				53,640,000
EOAF	D029	Economic Development Investments	Statewide	Economic Development	5,000,000				5,000,000
EOAF	D030	Infrastructure Development Fund Projects, St.2011, c.142	Statewide	Economic Development				14,620,000	14,620,000
Economic Development Total					138,239,706			24,913,393	188,153,099
EOAF	A017	New Bedford Marine Commerce Terminal	New Bedford	Energy And Environment	29,000,000			2,000,000	31,000,000
DCAM	B041	Accelerated Energy Program (AEP)	Statewide	Energy And Environment	32,700,000	85,000,000		8,000,000	125,700,000
DCAM	B043	New DCR Maintenance Facility in Cambridge	Cambridge	Energy And Environment	10,000			700,000	710,000
DCAM	B046	Division of Fish and Wildlife Headquarters	Westborough	Energy And Environment	8,100,000				8,100,000
DCAM	B181	Various Construction Costs - Environmental Affairs	Statewide	Energy And Environment	25,000				25,000
EOEA	E018	Wetlands Change/Protection Project	Statewide	Energy And Environment	200,000				200,000
EOEA	E019	Agricultural Environmental Enhancement Program (AEEP)	Statewide	Energy And Environment	250,000				250,000
EOEA	E021	Agricultural Project Operations	Statewide	Energy And Environment	350,000				350,000
EOEA	E023	Coastal Resource Protection Program Support	Statewide	Energy And Environment	450,000		450,000		900,000
EOEA	E024	Marine Fisheries Institute Facility Repair	Statewide	Energy And Environment	500,000				500,000
EOEA	E025	Boat Ramp Construction and Maintenance	Statewide	Energy And Environment	700,000				700,000
EOEA	E026	Ambient Air Monitoring	Statewide	Energy And Environment	736,000				736,000
EOEA	E027	Ludlow Mills Remediation	Ludlow	Energy And Environment	750,000				750,000
EOEA	E028	EEA Project Operations	Statewide	Energy And Environment	821,000				821,000

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
EOEA	E029	Sustainable Water Management Initiative (SWMI)	Statewide	Energy And Environment	1,634,000				1,634,000
EOEA	E030	Emergency Response Risk Reduction & Remediation	Statewide	Energy And Environment	1,000,000				1,000,000
EOEA	E031	Farm Viability Enhancement Program (FVEP)	Statewide	Energy And Environment	1,000,000				1,000,000
EOEA	E032	River Revitalization & Riverine Habitat Restoration	Statewide	Energy And Environment	1,250,000				1,250,000
EOEA	E034	Executive Office of Energy and Environment Land Planning	Statewide	Energy And Environment	1,200,000				1,200,000
EOEA	E035	Federal Superfund Site Restoration	Statewide	Energy And Environment	1,400,000				1,400,000
EOEA	E036	Solid Waste Management and Recycling Program	Statewide	Energy And Environment	1,564,000				1,564,000
EOEA	E038	Land and Habitat Programs	Statewide	Energy And Environment	2,000,000				2,000,000
EOEA	E040	EPA Match on Superfund Clean Up Sites	Statewide	Energy And Environment	3,000,000				3,000,000
EOEA	E041	Enforcement Support and Brownfields	Statewide	Energy And Environment	3,220,000				3,220,000
EOEA	E043	Land Protection Grant Programs	Statewide	Energy And Environment	4,700,000			2,750,000	7,450,000
EOEA	E045	EEA Agency Land Protection Programs	Statewide	Energy And Environment	17,000,000				17,000,000
EOEA	E074	Massachusetts Estuaries Project	Statewide	Energy And Environment	576,000				576,000
EOEA	R010	Campground Modernization Program	Statewide	Energy And Environment	200,000				200,000
EOEA	R013	Greylock Glen - Outdoor Recreation and Environmental Education Center	Adams	Energy And Environment	400,000				400,000
EOEA	R014	Recreational Facility Improvements	Statewide	Energy And Environment	800,000				800,000
EOEA	R015	Dam Maintenance and PL 566 Flood Control	Statewide	Energy And Environment	600,000				600,000
EOEA	R016	Landscape Improvements	Statewide	Energy And Environment	600,000				600,000
EOEA	R019	Working Forest Preservation Restriction	Statewide	Energy And Environment	750,000				750,000
EOEA	R020	Winthrop Shores Restoration - Design and Construction	Winthrop	Energy And Environment	10,000,000				10,000,000
EOEA	R022	Comfort Station Rehabilitation	Statewide	Energy And Environment	1,000,000				1,000,000
EOEA	R023	DCR Equipment	Statewide	Energy And Environment	1,000,000				1,000,000
EOEA	R025	Muddy River Flood Control and Historic Preservation Project	Boston	Energy And Environment	3,200,000				3,200,000
EOEA	R026	Rink Maintenance, Rehabilitation and Improvements	Statewide	Energy And Environment	1,000,000				1,000,000
EOEA	R029	Public Private Partnerships Program	Statewide	Energy And Environment	1,500,000		750,000		2,250,000
EOEA	R032	Environmental Remediation (Clean State)	Statewide	Energy And Environment	3,000,000				3,000,000
EOEA	R033	Storm Water Management Program	Statewide	Energy And Environment	3,500,000				3,500,000
EOEA	R036	Deferred Maintenance & Small Repairs DCR	Statewide	Energy And Environment	5,700,000				5,700,000
EOEA	R037	Pool Maintenance, Rehabilitation and Improvements	Statewide	Energy And Environment	6,000,000				6,000,000
EOEA	R040	DCR Project Operations	Statewide	Energy And Environment	13,505,000				13,505,000
EOEA	R045	Heritage Parks Rehabilitation and Upgrades	Statewide	Energy And Environment	250,000				250,000
Energy And Environment Total					167,141,000	85,000,000	1,200,000	13,450,000	266,791,000
DCAM	B023	EHS - Campus Consolidation and Closure Planning	Statewide	Health And Human Services	75,000				75,000
DCAM	B037	Chelsea Soldiers' Home - Improvements Study	Chelsea	Health And Human Services	250,000				250,000
DCAM	B038	Chelsea Soldiers' Home - Life Safety Upgrades	Chelsea	Health And Human Services	2,300,000		3,400,000		5,700,000
DCAM	B045	DYS Renovations at Goss Building, Taunton State Hospital	Taunton	Health And Human Services	700,000				700,000
DCAM	B058	EHS system-wide Master Plan	Statewide	Health And Human Services	147,000				147,000
DCAM	B088	DYS Middleton - Northeast Regional Youth Service Center	Middleton	Health And Human Services	4,000,000				4,000,000

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
DCAM	B092	Worcester Recovery Center and Hospital	Worcester	Health And Human Services	16,000,000				16,000,000
DCAM	B103	Various Construction Costs - Executive Office of Health & Human Services	Statewide	Health And Human Services	1,760,000				1,760,000
DCAM	B123	Tewksbury State Hospital Emergency Generators	Tewksbury	Health And Human Services	750,000				750,000
DCAM	B169	Hinton Lab Elevator and Accessibility Improvements	Boston	Health And Human Services	450,000				450,000
DCAM	B184	Holyoke Soldiers' Home Improvements	Holyoke	Health And Human Services	250,000				250,000
DCAM	B185	Shattuck Hospital Study and Review	Boston	Health And Human Services	750,000				750,000
DCAM	B195	Department of Youth Services Chelmsford Study	N. Chelmsford	Health And Human Services	150,000				150,000
Health And Human Services Total					27,582,000		3,400,000		30,982,000
DCAM	B032	Berkshire Community College - Exterior Masonry Repairs	Pittsfield	Higher Education	1,500,000				1,500,000
DCAM	B033	Bridgewater State University - Conant Building Modernization	Bridgewater	Higher Education	8,000,000				8,000,000
DCAM	B034	Bristol Community College Fall River Tech Building	Fall River	Higher Education	1,400,000				1,400,000
DCAM	B054	Essex North Shore Agricultural and Technical School	Danvers	Higher Education	5,902,441				5,902,441
DCAM	B062	Fitchburg State University - Science Facility Modernization	Fitchburg	Higher Education	13,494,324				13,494,324
DCAM	B063	Framingham State University Hemenway Hall Science Center Modernization	Framingham	Higher Education				5,850,000	5,850,000
DCAM	B076	Massachusetts College of Liberal Arts - Center for Science & Innovation	North Adams	Higher Education	25,000,000				25,000,000
DCAM	B079	Massachusetts College of Art - Center for Design & Media	Boston	Higher Education	5,000,000			1,000,000	6,000,000
DCAM	B080	Massachusetts Maritime Academy Library Photovoltaics	Bourne	Higher Education	1,700,000				1,700,000
DCAM	B083	State and Community College Master Plan Updates	Statewide	Higher Education				300,000	300,000
DCAM	B084	Massachusetts College of Liberal Arts - Bowman Hall Renovation	North Adams	Higher Education	605,000				605,000
DCAM	B087	Middlesex Community College - New Academic Arts Center	Lowell	Higher Education				150,000	150,000
DCAM	B096	Northern Essex Community College - Allied Health & Tech. Building	Lawrence	Higher Education	13,000,000				13,000,000
DCAM	B097	Quinsigamond Community College- Science and Technology Building	Worcester	Higher Education	989,250				989,250
DCAM	B106	Various Construction Costs - University of Massachusetts	Statewide	Higher Education	50,000				50,000
DCAM	B107	Various Construction Costs - State & Community Colleges	Statewide	Higher Education	1,005,000				1,005,000
DCAM	B111	Salem State University - Library and Learning Commons	Salem	Higher Education	26,250,000				26,250,000
DCAM	B124	UMass Amherst - New Academic Classroom Building	Amherst	Higher Education	1,000,000			20,000,000	21,000,000
DCAM	B125	UMass Amherst - New Laboratory Science Building	Amherst	Higher Education	31,000,000				31,000,000
DCAM	B126	UMass Boston - New Integrated Science Building	Dorchester	Higher Education	12,000,000			33,000,000	45,000,000
DCAM	B127	UMass Boston - Substructure Stabilization and Alternate Parking	Dorchester	Higher Education	1,050,500				1,050,500
DCAM	B128	UMass Dartmouth - Carney Library Renovation	Dartmouth	Higher Education	8,000,000				8,000,000
DCAM	B129	UMass Dartmouth - Marine Sciences Facility Improvements	Dartmouth	Higher Education				1,500,000	1,500,000
DCAM	B130	UMass Lowell - Emerging Technology & Innovation Center	Lowell	Higher Education	2,000,000				2,000,000
DCAM	B131	UMass Lowell - South Campus Academic Facilities	Lowell	Higher Education	12,000,000				12,000,000
DCAM	B134	UMass Boston - Study of Permanent Stabilization	Boston	Higher Education	750,000				750,000
DCAM	B137	Westfield State University - New Academic Building	Westfield	Higher Education	500,000				500,000
DCAM	B141	Worcester State University - Wellness Center	Worcester	Higher Education	648,750			3,000,000	3,648,750
DCAM	B145	Roxbury Community College - Academic & Media Arts Building	Boston	Higher Education	100,000				100,000
DCAM	B149	UMass Boston - New Academic Classroom Building	Boston	Higher Education	1,000,000				1,000,000

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
DCAM	B157	Berkshire Community College - Hawthorne and Melville Halls	Pittsfield	Higher Education	300,000				300,000
DCAM	B160	Mass Bay Community College - New Allied Health Academic Building	Wellesley	Higher Education	300,000				300,000
DCAM	B164	Mt Wachusett Community College - Haley Academic Center	Leominster	Higher Education	375,000				375,000
DCAM	B166	UMass Amherst - Physical Science Building	Amherst	Higher Education	800,000				800,000
DCAM	B167	UMass Lowell - New Management Building	Lowell	Higher Education	400,000				400,000
DCAM	B177	Holyoke Community College - Health Care Facility	Holyoke	Higher Education				2,700,000	2,700,000
DCAM	B178	Massachusetts Maritime Academy - Hurley Library Renovation	Bourne	Higher Education				2,800,000	2,800,000
DCAM	B179	Springfield Technical Community College - Envelope and Power Plant	Springfield	Higher Education	1,000,000				1,000,000
DCAM	B186	Massachusetts College of Art - Building Envelope Repair	Boston	Higher Education	300,000				300,000
Higher Education Total					177,420,265			70,300,000	247,720,265
DHCD	H002	Affordable Housing Trust Fund	Statewide	Housing	35,000,000				35,000,000
DHCD	H003	Capital Improvement and Preservation Fund	Statewide	Housing	5,000,000				5,000,000
DHCD	H004	Community Based Housing	Statewide	Housing	5,000,000				5,000,000
DHCD	H006	Facilities Consolidation Fund	Statewide	Housing	7,500,000				7,500,000
DHCD	H007	Housing at Transit Nodes	Statewide	Housing	2,000,000				2,000,000
DHCD	H008	Housing Innovations Fund	Statewide	Housing	10,000,000				10,000,000
DHCD	H009	Housing Stabilization Fund	Statewide	Housing	16,000,000				16,000,000
DHCD	H010	Mass Rehab's Home Modification Loan Program	Statewide	Housing	4,000,000				4,000,000
DHCD	H011	Public Housing - Affordable Housing Trust Fund	Statewide	Housing	5,000,000				5,000,000
DHCD	H012	Public Housing - General	Statewide	Housing	90,000,000				90,000,000
Housing Total					179,500,000				179,500,000
DCAM	B113	Second Data Center Construction	Springfield	Information Technology	25,000,000				25,000,000
DCAM	B114	Equipment for Springfield Data Center	Springfield	Information Technology	13,106,015				13,106,015
EOEA	E037	Environmental Information and Public Access System (EIPAS)	Statewide	Information Technology	1,897,000				1,897,000
ITD	I008	ANF IT Consolidation	Statewide	Information Technology	688,242				688,242
ITD	I010	AGO Business Improvement	Statewide	Information Technology	202,364				202,364
ITD	I011	Comprehensive Child Data System	Statewide	Information Technology	5,921,977				5,921,977
ITD	I012	DUA QUEST Project	Statewide	Information Technology	2,377,417		4,570,483		6,947,900
ITD	I013	e-Licensing	Statewide	Information Technology	3,700,000				3,700,000
ITD	I017	eProcurement Roadmap	Statewide	Information Technology	569,577				569,577
ITD	I020	ICJIS	Statewide	Information Technology	8,850,000				8,850,000
ITD	I021	i-FamilyNet	Statewide	Information Technology	1,600,000		784,230		2,384,230
ITD	I022	Integrated Eligibility System	Statewide	Information Technology	5,991,804		25,002,283		30,994,087
ITD	I023	IT Capital Portfolio Management & Technology Services	Statewide	Information Technology	1,800,000				1,800,000
ITD	I024	IT Consolidation	Statewide	Information Technology	6,000,000				6,000,000
ITD	I025	ITD Technology Plan	Statewide	Information Technology	7,945,098				7,945,098
ITD	I027	Lottery Study	Statewide	Information Technology	200,000				200,000
ITD	I028	MAGIC Modernization	Statewide	Information Technology	370,000				370,000

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ITD	I030	Massachusetts Budgeting Application - Phase 2	Statewide	Information Technology	385,700				385,700
ITD	I031	Massachusetts Immunization Information System	Statewide	Information Technology	541,290		200,000		741,290
ITD	I033	MassGov 2.0	Statewide	Information Technology	750,000				750,000
ITD	I034	MassCourts	Statewide	Information Technology	500,000				500,000
ITD	I036	Mass GIS	Statewide	Information Technology	750,000				750,000
ITD	I037	MassTax2	Statewide	Information Technology	28,301,793				28,301,793
ITD	I038	MITA & Meditech	Statewide	Information Technology	1,700,000		3,000,000		4,700,000
ITD	I040	New MMIS 5010 and ICD10 Conversion	Statewide	Information Technology	5,323,811		5,720,309		11,044,120
ITD	I042	Shared Application Infrastructure	Statewide	Information Technology	1,050,750				1,050,750
ITD	I043	State Auditor's Performance and Transparency Initiative	Statewide	Information Technology	1,000,000				1,000,000
ITD	I047	Transparency Open Checkbook Initiative	Statewide	Information Technology	721,000				721,000
ITD	I049	Upgrade and Expand MassMail	Statewide	Information Technology	1,000,000				1,000,000
ITD	I050	Vitals Information Partnership System	Statewide	Information Technology	1,935,993			40,000	1,975,993
ITD	I051	MassHR	Statewide	Information Technology	18,699,492				18,699,492
ITD	I052	ANF Mass Goals	Statewide	Information Technology	2,996,600				2,996,600
ITD	I053	CSE COMETS HD	Statewide	Information Technology			23,046,489		23,046,489
ITD	I054	D-TAX Enhancements	Statewide	Information Technology	2,000,000				2,000,000
ITD	I057	Oracle ULA	Statewide	Information Technology	25,000				25,000
ITD	I058	State Library Retrospective Conversion	Statewide	Information Technology	200,000				200,000
ITD	I062	Massachusetts Budget Application - Phase 3	Statewide	Information Technology	4,265,000				4,265,000
ITD	I065	Virtual Gateway Infrastructure v4 Upgrade	Statewide	Information Technology	2,050,000				2,050,000
ITD	I070	Enterprise Identity Management	Statewide	Information Technology	1,000,000				1,000,000
ITD	I072	MassData	Statewide	Information Technology	200,000				200,000
ITD	I073	MassNET	Statewide	Information Technology	850,000				850,000
ITD	I077	eProcurement Solution	Statewide	Information Technology	5,000,000				5,000,000
ITD	I079	Springfield Data Center - Treasury	Statewide	Information Technology	635,600				635,600
ITD	I087	EOE Identity Management	Statewide	Information Technology	850,000				850,000
ITD	I088	DOR Critical Infrastructure Enhancements	Statewide	Information Technology	650,000				650,000
ITD	I090	HRCMS Upgrade	Statewide	Information Technology	1,278,563				1,278,563
ITD	I091	New IT Project Pilot Program	Statewide	Information Technology	2,500,000				2,500,000
ITD	I092	Third Party Verification of IT projects	Statewide	Information Technology	1,000,000				1,000,000
Information Technology Total					174,380,086		62,323,794	40,000	236,743,880
DCAM	B053	Essex County Regional Emergency Call Center	Middleton	Public Safety				750,000	750,000
DCAM	B086	MEMA Needs Assessment	Statewide	Public Safety	90,000				90,000
DCAM	B089	New National Guard Readiness Center	Natick	Public Safety	1,500,000		4,000,000		5,500,000
DCAM	B101	Replacement Facilities For Chief Med Examiner	Holyoke	Public Safety	800,000				800,000
DCAM	B105	Various Construction Costs - Public Safety	Statewide	Public Safety	235,000				235,000
DCAM	B136	Western Massachusetts Fire Training Facility	Springfield	Public Safety		2,950,000			2,950,000

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
DCAM	B187	State Police Lower Basin Barracks Renovation & Addition	Boston	Public Safety	1,250,000				1,250,000
DCAM	B191	National Guard Worcester Renovation, Plantation Drive	Worcester	Public Safety	200,000		200,000		400,000
EOAF	D004	Military Base Infrastructure Investment Program - Natick	Natick	Public Safety	1,000,000				1,000,000
ITD	I045	State Police 800 MHz Radio Project	Statewide	Public Safety	528,430	3,940,000			4,468,430
EOEA	R012	Dam Safety and Inspection Program	Statewide	Public Safety	390,000				390,000
EOEA	R017	Charles River Dam and Amelia Earhart Dam Lock Replacement Program	Statewide	Public Safety	625,000				625,000
EOEA	R018	US Geological Survey Cooperative Programs	Statewide	Public Safety	690,000				690,000
EOEA	R024	Flood Control Annual Maintenance	Statewide	Public Safety	1,000,000				1,000,000
EOEA	R030	Waterways Division Program	Statewide	Public Safety	1,650,000				1,650,000
EOEA	R031	Dam Rehabilitation Program	Statewide	Public Safety	2,325,000				2,325,000
EOEA	R041	Emergency Storm Reimbursements	Statewide	Public Safety	700,000				700,000
EOPS	S001	Cruiser Replacement	Statewide	Public Safety	7,300,000				7,300,000
EOPS	S005	Mobile Data Terminal Replacement	Statewide	Public Safety	1,500,000				1,500,000
EOPS	S007	Public Safety Equipment	Statewide	Public Safety	500,000				500,000
EOPS	S008	Bullet Proof Vest Replacement Program	Statewide	Public Safety	350,000				350,000
EOPS	S009	Purchase of New Helicopters	Statewide	Public Safety	5,450,000				5,450,000
Public Safety Total					28,083,430	6,890,000	4,200,000	750,000	39,923,430
EOAF	A019	Reasonable Accommodation Capital Reserve Account	Statewide	State Office Buildings	150,000				150,000
DCAM	B031	ADA and Universal Access Improvements	Statewide	State Office Buildings	5,000,000				5,000,000
DCAM	B042	DCAM Project Operations	Statewide	State Office Buildings	14,400,000				14,400,000
DCAM	B050	Elevator Modernization - Transportation Building	Boston	State Office Buildings	1,170,000				1,170,000
DCAM	B074	Life Safety and Fire Alarm at State House	Boston	State Office Buildings	2,916,000				2,916,000
DCAM	B075	Life Safety Improvements at Hurley Building - Fire Alarm & Sprinklers	Boston	State Office Buildings	1,200,000				1,200,000
DCAM	B078	Deferred Maintenance - Statewide	Statewide	State Office Buildings	30,000,000				30,000,000
DCAM	B085	Medfield State Hospital Remediation	Medfield	State Office Buildings	1,500,000				1,500,000
DCAM	B102	Various Construction Costs - BSOB and Surplus Property	Statewide	State Office Buildings	50,000				50,000
DCAM	B109	Roof and Exterior Repairs at the State House	Boston	State Office Buildings	900,000				900,000
DCAM	B116	State Transportation Building - Chiller Plant Upgrade	Boston	State Office Buildings	720,000				720,000
DCAM	B171	Worcester State Hospital & Bryan Building Investment	Worcester	State Office Buildings	6,700,000				6,700,000
DCAM	B176	State House Improvements	Boston	State Office Buildings	850,000				850,000
DCAM	B188	DCAM Surplus Property Management and Maintenance	Statewide	State Office Buildings	4,000,000				4,000,000
DCAM	B189	Government Center Facility Management	Boston	State Office Buildings	2,996,760				2,996,760
DCAM	B197	Treasurer's Office Renovations	Boston	State Office Buildings	1,000,000				1,000,000
State Office Buildings Total					73,552,760				73,552,760
EOEA	R038	DCR Parkway Maintenance	Statewide	Transportation	8,000,000				8,000,000
EOEA	R039	DCR Parkway Reconstruction	Statewide	Transportation	10,000,000				10,000,000
EOEA	R055	Blue Hills Parkway	Milton	Transportation	150,000				150,000
EOTC	T002	Statewide Road and Bridge Program Non Federal Aid Construction	Statewide	Transportation	108,863,487				108,863,487

Commonwealth of Massachusetts
 Five-Year Capital Investment Plan – FY2013-2017
 Appendix C – Project List, by Investment Category

Cap Agency		Project Name	Location	Policy Area	State Bond Cap	Project Financed	Federal Funds	Other Funds (third party, ABP, etc)	Total
EOTC	T005	Accelerated Bridge Program	Statewide	Transportation				360,451,359	360,451,359
EOTC	T007	Beverly Commuter Rail Station Parking Garage	Beverly	Transportation	11,379,368				11,379,368
EOTC	T008	Central Artery Tunnel Project	Statewide	Transportation				48,000,000	48,000,000
EOTC	T010	Industrial Rail Access Program	Statewide	Transportation	3,000,000				3,000,000
EOTC	T011	Intermodal Transportation	Statewide	Transportation	3,400,000				3,400,000
EOTC	T012	Rail Purchase	Statewide	Transportation	51,300,000				51,300,000
EOTC	T013	MassDOT - Highway Division Operations	Statewide	Transportation	159,926,832		57,110,410		217,037,242
EOTC	T014	Highway Division Utility Agreements	Statewide	Transportation	3,080,000		10,920,000		14,000,000
EOTC	T015	Knowledge Corridor High Speed Rail Improvements	Statewide	Transportation	1,499,000		48,501,000		50,000,000
EOTC	T016	Mass Transit Planning	Statewide	Transportation	1,500,000				1,500,000
EOTC	T017	MassDOT - Aeronautics Division	Statewide	Transportation	15,713,428				15,713,428
EOTC	T018	MassDOT- Office of Planning and Programming	Statewide	Transportation	52,272,245		24,566,319		76,838,564
EOTC	T019	South Station Rail Line Improvements	Boston	Transportation	3,401,149		10,528,851		13,930,000
EOTC	T020	Mobility Assistance Program	Statewide	Transportation	3,000,000				3,000,000
EOTC	T021	Rail Transportation	Statewide	Transportation	3,700,000				3,700,000
EOTC	T022	Regional Transit Authority Capital Assistance	Statewide	Transportation	7,200,000				7,200,000
EOTC	T023	Salem Commuter Rail Station Improvements	Salem	Transportation	4,255,970				4,255,970
EOTC	T024	Statewide Improvement Plan - Fairmount Commuter Rail	Hyde Park	Transportation	11,156,000				11,156,000
EOTC	T025	Statewide Improvement Plan - Green Line Subway Extension	Boston	Transportation	50,984,990				50,984,990
EOTC	T027	South Coast Rail	Statewide	Transportation	3,050,000				3,050,000
EOTC	T030	Statewide Road and Bridge Federally Assisted - Interstate	Statewide	Transportation	10,030,458		73,556,691		83,587,149
EOTC	T031	Statewide Road and Bridge Federally Assisted - Non Interstate	Statewide	Transportation	96,339,580		344,280,722		440,620,302
EOTC	T036	Research & Materials	Statewide	Transportation	596,174				596,174
EOTC	T037	ALARS Modernization	Statewide	Transportation	11,000,000				11,000,000
EOTC	T039	Snow Plow Purchase for Internal Savings Pilot	Statewide	Transportation	9,000,000				9,000,000
EOTC	T040	Maximo Asset Management IT Project	Statewide	Transportation	1,160,000				1,160,000
EOTC	T043	Worcester Framingham Line Track Improvements	Statewide	Transportation	8,000,000				8,000,000
Transportation Total					652,958,681	0	569,463,993	408,451,359	1,630,874,033
Grand Total					1,968,154,622	116,890,000	668,726,717	520,741,752	3,274,513,091